

**ANNUAL REPORT**

**2005**

**TOWN OF MILFORD**





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# *Town of Milford*



## *ANNUAL REPORT 2005*



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### DEDICATION

*On October 11, 2005, the Town of Milford lost one of its long-time public servants and one of the founders of the Milford Youth Baseball League.*

*Albert J. Inglesi, Sr., 86, passed away just weeks after he was honored as the Plains "Man of the Year", another in a long line of well-deserved awards and tributes to this most humble of men.*

*Al helped found the Milford Youth Baseball League in 1951 and the program has grown from an initial 48 players to almost 1,000 in 2006. For 47 years, Al served as a member of the Milford Park Commission and for 10 years as a member of the Milford Youth Commission.*

*In 1991, Al was honored by his community for his years of service and his strong commitment to our youth with the naming of Inglesi Field at Rosenfeld Park on Cedar Street.*

*To those meeting Al for the first time, one might hesitate as he was always straight-forward and direct. After a few minutes in his company, however, the twinkle in his eye gave away his true feelings – a love of his community and his love for children. His warmth and goodness shone brightly.*

*As the years go by and we grow older ourselves, Inglesi Field shall stand as a testament and monument to this most kind and decent man. Whenever we drive by, Al will be in our mind and always in our heart. To the young and old of our community, Al Inglesi will truly be missed but always lovingly remembered.*

REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS  
JANUARY 1 – DECEMBER 31, 2005  
INCORPORATED APRIL 11, 1780  
*"Two Hundred Twenty-Five Years of Progress"*

**FACTS ABOUT MILFORD**

POPULATION (2000 Federal Census)	26,720
ASSESSED VALUATION (FY 05)	\$3,124,161,169
TAX RATE FOR; FY 2005	
Residential or Open Space	\$ 11.35
Commercial, Industrial or Personal Property	\$ 21.16
GOVERNMENT:	Representative Town Meeting with Three Member Board of Selectmen
REGISTERED VOTERS	14,500
AREA	15.65 SQUARE MILES
MILES OF HIGHWAY	113.32

**STATE AND DISTRICT OFFICES**

**Governor of the Commonwealth of Massachusetts**  
MITT ROMNEY

**United States Senate**

SENATOR EDWARD M. KENNEDY  
315 Russell Senate Building  
Washington, DC 20510  
2400 JFK Building  
Boston, MA 02203  
(617) 565-3170

SENATOR JOHN F. KERRY  
304 Russell Senate Building  
Washington, DC 20510  
One Bowdoin Square, 10<sup>th</sup> Floor  
Boston, MA 02114  
(617) 565-8519

**Second Congressional District**

CONGRESSMAN RICHARD E. NEAL  
2133 Rayburn House Office Building  
Washington, DC 20515  
Milford Office: U.S. Post Office Building  
(508) 634-8198

**Worcester and Norfolk Senatorial District**

SENATOR RICHARD T. MOORE  
Room 518, State House  
Boston, MA 02133  
(617) 722-1420

**Tenth Worcester Representative District**

REPRESENTATIVE MARIE J. PARENTE  
Room 134, State House  
Boston, MA 02133  
(617) 722-2400



**ELECTED TOWN OFFICIALS**  
(as of December 31, 2005)

		<u><b>Term Expires</b></u>
<b>Selectmen</b>	William D. Buckley	2008
	Brian W. Murray, Esq.	2007
	Dino B. DeBartolomeis(c)	2006
<b>Town Clerk</b>	Joseph F. Arcudi	2008
<b>Town Treasurer</b>	Barbara A. Auger	2008
<b>Tax Collector</b>	Paula L. Fortin	2006
<b>Highway Surveyor</b>	Shelly A. Leclaire	2008
<b>Board of Assessors</b>	Joseph F. Niro	2008
	Robert J. Andreano	2007
	Samuel J. Bonasoro (c)	2006
<b>Board of Health</b>	Leonard A. Izzo	2008
	Gerald F. Hennessy (c)	2007
	Kenneth C. Evans (c)	2006
<b>Board of Library Trustees</b>	Barry Knowlton	2008
	Victor R. Valenti	2008
	Robert Delmore (c)	2007
	Margaret S. Myatt	2007
	Anne Marie Murphy	2006
	Nancy A. Aherns	2006
<b>Park Commissioners</b>	Nazzareno L. Baci	2008
	Arthur E. Morin, Jr., (c)	2007
	Vacancy	
<b>Planning Board</b>	Marble M. Mainini	2010
	Joseph Calagione	2009
	Patrick J. Kennelly	2008
	John H. Cook	2007
	Lena M. McCarthy	2006
<b>Sewer Commissioners</b>	Scott Lanzetta	2008
	Richard J. Cenedella	2007
	James V. Melanson	2006
<b>School Committee</b>	William A. Besozzi	2008
	William E. Kingkade, Jr.	2008
	Jonathan M. Bruce	2007
	Jose M. Costa	2007
	Lori Baranauskas	2006
	Francis X. Small(c)	2006
	Pacifico M. DeCapua, Jr.	2006

# **ELECTED TOWN OFFICIALS (Continued)**

		<b><u>Term Expires</u></b>
<b>Milford Housing Authority</b>	Nicole DeMaria (c)	2010
	Paul Mazzuchelli	2009
	Kenneth C. Evans	2008
	Katherine E. Consigli	2006
	Keith J. McGrath (State Appointee)	2006
<b>Milford Redevelopment Authority</b>	Constance M. Paige	
	John D. Morte	2006
	Roger P. Dupuis	2007
	Julie Stansky (State Appointee)	
<b>Milford Retirement Board</b>	David W. Sacco	2008
	Gerald F. Hennessy	2007
	Ernest P. Pettinari, Esq.	2006
	Michael A. Diorio, CPA	2006
	John P. Pyne, Jr.(c) (Town Accountant)	Ex Officio
<b>Town Moderator</b>	Michael J. Noferi	2008
<b>Blackstone Valley Regional Vocational School Committee</b>	Arthur E. Morin, Jr.	2006
<b>Tree Warden/Gypsy Moth Superintendent</b>	Charles E. Reneau	2006
<b>Trustees of Vernon Grove Cemetery</b>	Henry M. Shahnamian	2008
	William R. Crivello (c)	2008
	Anthony J. Brenna	2007
	Marilyn M. Lovell	2007
	John A. Ferrucci	2006
	Vacancy	2006
<b>Constables</b>	Emilio E. Diotalevi	2007
	Anthony J. Brenna	2007
	Robert S. DePaolo	2007
	John J. Speroni, Jr.	2007
	Joseph F. Arcudi	2007



**APPOINTED TOWN OFFICIALS**  
(As of December 31, 2005)

		<u><b>Term Expires</b></u>
Affirmative Marketing Construction Officer	Louis J. Celozzi	2006
Americans with Disabilities (ADA) Coordinator	Louis J. Celozzi	2006
Animal Control Officer	Rochelle Thomson	2006
Building Commissioner	Anthony F. DeLuca, Jr.	
Building Inspector (Local)	John W. Erickson	
Chief Procurement Officer	Louis J. Celozzi	2006
Community School Use Director	Leonardo Morcone	
Electrical Inspector	Michael Mancini	
Emergency Management Director	George Cleveland	2006
Fair Housing Director	Leonard J. Oliveri	2006
Fire Chief/Forest Fire Warden	John P. Touhey	2006
Health Officer/Agent	Paul Mazzuchelli	
Inspector of Animals	Leon Mael	2008
Parks and Recreation Director	Michael Bresciani	
Police Chief/Lock-up Keeper	Thomas J. O'Loughlin	2010
Plumbing/Gas Inspector	Philip W. Morin	
Sealer of Weights and Measures	John Biancheria	
Senior Center Director	Ruth Ann Bleakney	
Superintendent of Schools	Thomas J. Davoren	
Town Accountant	John P. Pyne, Jr.	2007
Town Administrator	Louis J. Celozzi	2010
Town Counsel	Gerald M. Moody, Esq.	
Town Engineer	Michael Santora, P.E.	
Town Planner	Larry Dunkin	
Veteran's Agent/Burial Agent	John A. Pilla	

### Appointed Town Officials (Continued)

		<u>Term Expires</u>
<b>Board of Registrar of Voters</b>	Janet F. Drohan	2008
	Geraldine Kingkade	2007
	Patricia H. Barsanti	2006
	Joseph F. Arcudi, Town Clerk	Ex Officio
<b>Cable Advisory Committee</b>	Alberto A. Correia (c)	
	Cheryl Hayes	
	Fraser McNeilly	
	Marc F. Schaen	
	Manuel Tavares	
<b>Capital Improvement Committee</b>	David Levine	2010
	Louis P. Parente	2009
	Vacancy	2008
	Cindy Kearns	2007
	Charles Boskin (c)	2006
<b>Cedar Swamp Pond Development Committee</b>	Raymond Pagucci, Sr.	2010
	Eleanor Gonsalves	2009
	Frank Andreotti	2008
	Achille E. Diotalevi	2007
	William Phillips	2006
<b>Commission on Disability</b>	Charles D. Hince	2008
	Patricia A. Luchini	2008
	Francis E. O'Neill	2008
	Michael Nicholson	2007
	Dino B. DiBartolomeis	2007
	Devon Wood	2006
	Thomas Andruskevich, (c)	2006
	Paulette O'Neill	2006
<b>Community Use Committee</b>	Amy Tamagni (c)	2008
	Joseph P. Arcudi	2008
	Ronald Creasia	2007
	William Fertitta	2007
	Leonard J. Oliveri	2007
	Jay Macklow, Esq.	2007
	Jennifer Wittorff	2007
	James Melanson	2006
<b>Conservation Commission</b>	Michael A. Giampietro	2008
	Derek F. Atherton	2008
	Noel G. BonTempo	2008
	Paul G. Braza	2007
	Joseph P. Zacchilli	2007
	Robert J. Buckley (c)	2006
	James L. O'Connor, Jr.	2006

## APPOINTED TOWN OFFICIALS (Continued)

		<u>Term Expires</u>
<b>Council on Aging</b>	Nicholas F. DeSalvia	2008
	Joseph Z. Greska	2008
	Josephine S. Magliocca	2008
	Anthony A. Grillo (c)	2007
	Nina T. Barry	2007
	Stanley W. Nalewajko	2007
	Ernest E. O'Brien	2007
	Theresa F. Pluta	2007
	Louis A. Macchi	2006
	Domenic E. D'Alessandro	2006
	James M. Berrini	2006
	Vincent Squiciari	2006
	Regina A. Ferrera	2006
<b>Cultural Council</b>	Susan Cecchi	2008
	Gail Locke	2007
	Sherry Alleman	2007
	Janice Roule	2007
	Donna Romanazzi	2007
	Emily G. Murray	2006
	Robin Puliafico	2006
	Michelle Messon	2006
<b>Fair Housing Committee</b>	Leonard C. Oliveri, (c)	2006
	Alfred Sannicandro	2006
	Maria Valenca	2006
	Patrick Kennelly	2006
	Paul Mazzuchelli	2006
<b>Finance Committee</b>	Cynthia Griffin	2008
	Marc F. Schaen (c)	2008
	Steven R. LaPorte	2008
	David Morganelli, Esq.	2008
	Philip Ciaramicoli	2008
	Aldo Cecchi	2007
	Michael Schiavi	2007
	Albert Correia	2007
	Charles Miklosovich	2007
	Kenneth J. Rosa	2007
	John A. Tennaro, Esq.	2006
	Robert P. DeVita	2006
	Cheryl Hayes	2006
	Vincent Valastro	2006
	Jerry Hiatt	2006
<b>Geriatric Authority of Milford</b>	Richard A. Villani, Esq.	2008
	Francis X. Small, Esq.	2008
	John A. Beccia (c)	2007
	Salvatore P. Cimino	2007
	Barbara A. Auger	2006
	Phyllis A. Ahearn	2006
	David R. Consigli	2006

**APPOINTED OFFICIALS (Continued)**

		<b>Term Expires</b>
<b>Historical Commission</b>	Pamela Fields	2008
	Ronald A. Marino	2008
	Anne Lamontagne	2007
	Robert Samiagio	2007
	Helen T. Knox	2006
	Marilyn M. Lovell	2006
	Robert Andreola (c)	2006
<b>Industrial Development Commission</b>	Anthony Pinto	2008
	Laura Mann (c)	2008
	Scott Kaplan	2008
	Barry Feingold	2007
	David Calarese	2007
	Michael Peterson	2007
	William Stares	2006
	Bruce Gurall	2006
	Brad T. Farrin	2006
	Vahan Sarkisian	2006
<b>Milford Pond Restoration Committee</b>	Larry Dunkin, Town Planner	
	Dino B. DeBartolomeis	
	Michael Santora	
	Reno DeLuzio	
	Henry Papuga	
	Frank Andreotti	
	Emilio Diotalevi	
	Richard Kurzontkowski	
	Achille Diotalevi	
	Steven Janock	
	Joseph Zacchilli	
	Donna Horrigan	
	Robert Buckley	
	Santo Mazzarelli	
	Michael Giampietro	
	Paul Mazzuchelli	
	Richard Swift	
	William Kingkade, Jr.	
	Nazzareno Baci	
	Robert DeMarco	
<b>Personnel Board</b>	Vincent Valastro	
	Louis Parente	
	Larry Dunkin, Town Planner	
	Robert Scarfo (c)	2010
	John Giacomuzzi	2009
	Linda Littleton	2008
	Teresa Persico, Esq.	2007
	Warren S. Heller, Esq.	2006
	Michael Shain (Alternate Member)	2008



## APPOINTED TOWN OFFICIALS (Continued)

		<u>Term Expires</u>
<b>Youth Commission</b>	Stephen A. Manguso	2008
	Timothy J. Corcoran	2008
	Michael Walsh	2007
	Lori A. Salvia	2007
	Lorraine Brogoli	2007
	Paul F. Seaver (C)	2006
	Gregory S. Burns	2005
	Vacancies (3)	
<b>Zoning Board of Appeals</b>	Michael P. Visconti, Jr.	2010
	Nazzareno L. Baci	2009
	Jonathan M. Bruce (c)	2008
	Laura A. Mann, Esq.	2007
	David H. Pyne	2006
	Michael J. Fitzpatrick (Alternate)	2006
	Robert M. Loiselle (Alternate)	2007
	Scott Lanzetta (Alternate)	2008



# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679  
508-634-2303 Fax 508-634-2324

Dino B. DeBartolomeis, Chairman  
Brian W. Murray, Esq.  
William D. Buckley

Louis J. Celozzi  
Town Administrator

## BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request.

As the year 2005 began, the financial picture of state government continued to improve as a slow economic expansion took place. Local leaders looked to Boston for increased local aid and the phase-out of the diversion of Lottery proceeds away from cities and towns. Their commitment to maintaining essential services such as public education, police and fire protection, public works, library services, public health and economic development and planning remains firm. This was evidenced by their approval of a Public Safety Joint Communications Center, which will be located at the Milford Police Department.

The Board of Selectmen again stressed the need for fiscal restraint while at the same time seeking to maintain services. Tax relief for eligible seniors was a priority and the Senior Volunteer Tax Relief Program became a reality. The Board of Selectmen also instituted a new Alcoholic Server Training Program which mandated classes and certification for all individuals serving alcohol in the Town of Milford. Other initiatives included the resurrection of the discussion for an Alternate Route to alleviate traffic throughout town, and Route 16 Traffic Signal Improvements.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$132,937 in local revenues during fiscal 2005.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 2005, \$36,306 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. The Town has received approval for CDGB funds to reconstruct the municipal parking lot bounded on one side by Jefferson Street and the other by Central Street. New lighting and resurfacing are included in the important project. As an incentive to shopping

in the downtown business district, shoppers may park free of charge on downtown streets and in the municipal lots.

The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its fourteenth successful year, has saved the Town over \$450,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Open Space and Recreation Plan
- ...Family Day/July 4<sup>th</sup> Fireworks Show at Plains Park
- ...Cable TV Improvements/Grant Program
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access
- ...Cable TV Programming Issues
- ...Tax Classification Action Team
- ...Building Department/Reorganization
- ...Fuel Oil Cleanup/160 Central Street
- ...Proposed Legislation/National Guard Armory
- ...Alcoholic Beverage Server Training Program
- ...Walden Woods Project
- ...Veterans Memorial Alternate Route
- ...Senior Citizen Ad Hoc Committee/Asset Limits
- ...Ad Hoc Committee/Duplex Zoning
- ...Upper Town Hall Public Use Policy
- ...Computerization/Up-grade of Town Hall continues
- ...Charles River Monitoring Program
- ...Main Street Sidewalk Program – Phase 4
- ...”Movies in the Park” Program
- ...Godfrey Brook Feasibility Study
- ...Louisa Lake/Weed Control
- ...Assistant Zoning Enforcement Officer Position
- ...Zoning By-Law/Check Cashing Facilities
- ...Pawnbrokers Regulations
- ...Stormwater Management By-Law
- ...Relocation of Voting Precincts
- ...Capital Improvement Projects/5-Year Plan
- ...Appointment of Police Officers (6)
- ...Milford Armory/21 E Study
- ...Beaver Street Two-Way Report
- ...Appointment of Police Officers/Deputy Chief
- ...Tax Classification Action Team
- ...Milford Pond Restoration Project continues
- ...Holiday Parades
- ...Summer Band Concerts
- ...Memorial Hall/Community School Partnership
- ...Senior Wellness Expo
- ...Public Safety/Joint Dispatch Communications Center
- ...Approval of Route 16 traffic signal improvements/Proposed Design



- ...Senior Citizen Ad Hoc Committee/Annual Town Meeting Recommendations
- ...Town Hall Clock Tower/Roof Repairs
- ...Youth Commission/National Guard Agreement
- ...Ad Hoc Traffic Committee recommendations
- ...Municipal Buildings Assessment/5-year Plan
- ...License Fee Hearings/Recommendations
- ...Local Emergency Planning Committee
- ...Open Space Advisory Committee
- ...Appointment of new Firefighters
- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...School Building Committee recommendations
- ...Milford Upper Charles Trail/Phase I
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We would be remiss failing to mention the loss of longtime public official Albert J. Inglesi. Al was a Park Commissioner for nearly 40 years, and was a founder of the Little League Baseball League in our community. At the time of his death, he was serving as a Park Commissioner and as a member of the Milford Youth Commission. He will be missed and remembered by our community.

Finally, it would be inappropriate to conclude this report without expressing appreciation to all town employees and department heads for their cooperation and assistance this past year. Their efforts have contributed greatly to our success. We thank them all.





Rochelle Thomson  
Animal Control Officer

**Milford Animal Control Department**  
**3 Fiske Mill Road**  
**Milford, MA 01757**  
**(508) 478-3871**

## **2005 Annual Report**

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15 and Massachusetts General Laws, Chapter 140
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated and reported to the Animal Inspector
- Capture and destruction of suspected rabid animals
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, schools and cemeteries
- Attendance at MEMA SMART seminars and training

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs and cats vaccinated against Rabies. The Animal Control Department also wants to remind dogs owners to license dogs yearly between April 1<sup>st</sup> and July 1<sup>st</sup>.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered animals and \$65.00 for unaltered animals. Animals that are available for adoption are listed on [petfinder.com](http://petfinder.com) and bi-weekly in local newspapers.

The department would like to thank all of the towns departments and citizens for their continued cooperation and assistance throughout the year. The department would also like to take the opportunity to thank local Saint Mary's Boy Scout Troop 4 for their three finished Eagle Scout projects done at the pound facility. The projects done at the pound consisted of construction of a dog pen, landscaping and a maintenance shed.



# MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman  
Joseph F. Niro  
Robert J. Andreano

Priscilla Hogan, MAA  
Assessor/Administrator

## BOARD OF ASSESSORS

The Assessors' office would like to welcome its newest member, Robert J. Andreano. Bob comes to our Board with extensive experience from the Tax Collectors office which works side by side with the Assessors Office.

The Assessors' office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning this over to the tax collector to bill and mail out. Our office also handles tax exemptions for the elderly and veterans and abatements for eligible taxpayers.

This year the home prices have continued to rise along 495 and throughout the state. This has been reflected in the FY06 values. Fiscal Year 2006 property values were set as of January 1, 2005. Sales used in setting valuations are those gathered in calendar year 2004. New growth showed a slight increase from fiscal year 2005.

The tax rate for FY2006 was set by the Selectman at a tax classification hearing held in the fall of 2005. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 160% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2006 per thousand dollars of valuation is \$11.35 for residential property and \$21.16 for Commercial/Industrial/Personal Property.

The Assessors' office continues the process of conducting a full measure and list of all properties in town. This is an ongoing project with a percentage of the town being completed each year. This involves remeasuring the building and inside inspection of each property. The purpose is to verify/correct the data on file in the assessors' office as required by the Department of Revenue. The Board recommends that property owners come in and check their property record card every few years to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors' office was also very busy this year continuing their responsibilities for the issuing of supplemental tax bills. New legislation was passed for Fiscal Year 2004 that requires communities to issue a tax bill from the date an occupancy permit is issued until the end of the fiscal year, if the property increases in value more than 50% from the construction receiving the occupancy permit. This year the town received an additional \$323,170 in tax revenue.



The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should make an appointment.

The Assessors' data is now on line through the Town of Milford web site ([www.milford.ma.us](http://www.milford.ma.us)). This should help taxpayers, realtors, appraisers, town employees or whom ever else needs or would like access to this data.

The Board would like to take this time to thank Priscilla Hogan, the Assessor/Administrator for her hard work and dedication to this community. She has served on the Milford Senior Work-off Program Committee, the Milford Elderly exemption committee, the Massachusetts Assessors Association Budget committee and Legislative committee. She dedicates herself to being the guardian of fairness in assessing for this community and we are very fortunate to have her work for us.

Also, the Board wishes to thank the staff of Dorothy D'Errico and Martina Lunardi for their consistent hard work and dedication to helping the taxpayers of Milford.

The Board also would like to thank all the town departments for their teamwork and citizens for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman  
Joseph F. Niro  
Robert J. Andreano

**Serving the Towns of:**

Bellingham \* Blackstone  
Douglas \* Grafton  
Hopedale \* Mendon  
Milford \* Millbury  
Millville \* Northbridge  
Sutton \* Upton  
Uxbridge

# **Blackstone Valley Vocational Regional School District**

65 Pleasant Street  
Upton, Massachusetts 01568-1499  
(508) 529-7758  
Fax # (508) 529-3079  
Web site: [www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us)



**Dr. Michael F. Fitzpatrick**  
**Superintendent-Director**

## **2005 Annual Report**

**FROM THE SUPERINTENDENT-DIRECTOR:** It is difficult to believe that the fiscal year July 1, 2004 – June 30, 2005 was my 12<sup>th</sup> in serving the citizens and students of the Blackstone Valley, and I am pleased to inform you that FY05 was another banner year for Valley Tech.

The year culminated with Valley Tech named a 2005 Vanguard Model School by Massachusetts Insight Education, the Class of 2005 becoming the second straight to have 100 percent of its members attain competency determination on the MCAS tests, and two students crowned national champions in their respective vocational technical programs. The numerous external recognitions which Valley Tech has received during the past three years are a direct result of the remarkable accomplishments of those young men and women who grace the halls, classrooms, and technical laboratories every day. Their belief in the initiatives and practices instituted by dedicated teachers, staff, and administrators captures one of the most important components of your system's successful equation.

Even more noteworthy is that these impressive outcomes were achieved during the next scheduled phase of construction as the Valley Tech campus undergoes a \$36 million expansion and renovation, which will reach its completion during FY06. The project has been a well-planned and well-phased undertaking, but everyone in the Valley Tech family deserves credit for their flexibility and understanding while remaining focused on our objectives and goals.

**GETTING BIGGER AND BETTER:** The 2004-05 school year was a transitional one for everyone on campus as the \$36 million expansion and renovation project progressed through major phases. The new entrance and two-story classroom wing were opened and utilized, several vocational technical shops were renovated, student services and main office personnel moved to new quarters, the new library media center was available, and the spacious competition center was completed.

By the end of FY05, more than 90 percent of the project was complete. An ambitious schedule for the summer of 2005 aimed to keep the entire project on schedule and under budget. The Building Committee, chaired by School Committee representative Mr. John Lavin of Douglas, and Project Manager Mr. Robert Gilchrist expect completion during the first half of FY06. The District Treasurer Barbara Auger, UniBank's Municipal Financial Advisory Service Branch, particularly Margaret MacLean, and the incredibly talented Bacon Construction team coordinated by Mr. Ronald Arruda deserve special recognition.

We received another rebate from American National Power/Blackstone in excess of \$68,000 for the energy efficient boilers which now heat the building. The district incorporated many cost-effective measures into the project, such as light sensors, light tubes, a solar hot water pre-heating system and



photovoltaic arrays. We worked closely with the Massachusetts Technology Collaborative, the Renewable Energy Trust which awarded the District a \$500,000 grant for being a Massachusetts "Green School." A full case study, prepared in cooperation with a graduate team from Harvard University, outlines the aspects and details of Valley Tech's environmentally friendly project. The study will be featured on a special state based web site. In addition to the more than \$100,000 in annual energy cost savings, our project will provide numerous learning experiences for our students in both their academic and vocational technical studies.

**VALLEY TECH NAMED A VANGUARD MODEL:** After being recognized with three national awards in FY04, we were humbled and honored to be chosen as a 2005 Vanguard Model School by Massachusetts Insight Education.

Valley Tech, the first vocational technical system to receive the Vanguard award, was chosen by an expert panel of judges to be one of 11 school systems from the Commonwealth to be designated by Mass Insight and its Building Blocks Initiative for Standards-Based Reform. Mass Insight and its Research Institute are based in Boston and work to improve, through the implementation of effective standards-based reform, student achievement in Massachusetts public schools.

Mass Insight cited Valley Tech's practices of targeted intervention to strengthen student reading skills and a data-driven reading remediation program replicated in writing and math.

The annual national conference features the top two percent of secondary and post-secondary vocational technical students from across the United States. There were more than 4,600 students competing in 80 categories.

**A LOOK AT THE NUMBERS:** The FY05 total operating budget for the District was \$12,726,554. The Net School Spending requirement for the District was \$8,867,487. This sum was funded through Chapter 70 Aid of \$4,671,602 and Minimum Contribution requirements from the thirteen member towns totaling \$4,195,885.

In the operation portion of the budget, but outside DOE Net School Spending areas, the District budgeted \$691,358 for transportation costs, \$85,552 for acquisition of fixed assets, and \$408,000 for retiree medical coverage. This was offset by \$360,652 in regional student transportation funds received from the state. In addition to their state-required Minimum Contributions, the member towns supported the school's operating budget with shared assessments for operations, student transportation, asset acquisition, and retiree medical. Ever mindful of overall municipal fiscal constraints and the state's economic status, the District undertook efforts to identify any one-time revenue sources which enabled the system to provide a credit of \$285,000 and a reserve fund balance transfer of \$250,000 to offset the towns' actual assessments. The member towns also benefited from a one-time, School Committee voted total return of \$100,000 due to higher than anticipated regional transportation aid from the state.

With new legislation forming the Massachusetts School Building Authority and interest rates likely to rise over the next few years, the District moved quickly to sell the long-term bond for its portion of the expansion and renovation. The District secured an advantageous interest rate of 3.95 percent with a \$50,000 premium to offset bond filing costs. We are extremely pleased to report that just after FY05 closed, the MSBA made a wire transfer to the District for \$20,786,746. The payment, made years earlier than originally thought, represents 75 percent of the state's share of the expansion and renovation project debt. The other 25 percent of the Commonwealth's share will be delivered upon completion of a final audit. The state is paying 75.5 percent of the entire project cost.

The Valley Tech budget request for FY06 was approved by twelve of the thirteen district member towns. The total increase in operating expenses was 5.5 percent over that supported for FY04. By selling the long-term bond of the District's share of the project, and by applying a one-time venture capital credit of

\$100,000 made possible by the superintendent's private fund-raising, the debt portion of the budget request was reduced by more than \$360,000 (36.7 percent), for a combined budget increase of only 2.52 percent.

During this cycle the District devised and implemented multiple strategies to reduce costs and maximize new revenue streams for the operational budget. These included but were not limited to: a reconfiguration of staff, the consolidation of several administrative and support functions, the use of non-supplanting grant subsidies for eligible positions, a recycling partnership, and accepting in-house responsibility for several technological services previously outsourced to private vendors.

Respectfully submitted by the Blackstone Valley Vocational Regional District School Committee,

E. Kevin Harvey, Bellingham, Chairman  
Daniel L. Baker, Uxbridge, Secretary  
William J. Pontes, Blackstone  
Anthony M. Yitts, Grafton  
Arthur E. Morin, Jr., Milford  
Joan A. Gautreau, Northbridge  
Kenneth M. Pedersen, Jr., Upton

Gerald M. Finn, Millville, Vice Chairman  
Michael D. Peterson, Mendon, Asst. Treasurer  
John C. Lavin, III, Douglas  
Robert S. Metcalf, Hopedale  
Chester P. Hanratty, Jr., Millbury  
Mitchell A. Intinarelli, Sutton  
Dr. Michael F. Fitzpatrick, Superintendent-Director





Milford Cable Advisory Committee  
Milford Town Hall, Room 11  
52 Main Street  
Milford, MA 01757  
508.634.2303  
FAX: 508.634.2324

Alberto Correia  
Cheryl Hayes  
Fraser McNeilly  
Marc Schaen  
Manuel Tavares

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31 December 2005

Milford Selectman  
Town Hall - 52 Main Street  
Milford, MA 01757

Dear Mr. Chairman,

Once again we have the pleasure of reporting another quiet and productive year as a committee. Milford's cable service continues to offer one of the highest values in the area, (lowest prices with the widest range of services).

I am pleased to advise you that we remain an active and committed committee. The committee has various levels of technical, management and labor experience and a wide range of ethnic, cultural and political backgrounds. This has continued to help us address issues quickly, gain knowledge of new areas and assure that discussion and actions are considered from a broad spectrum of views.

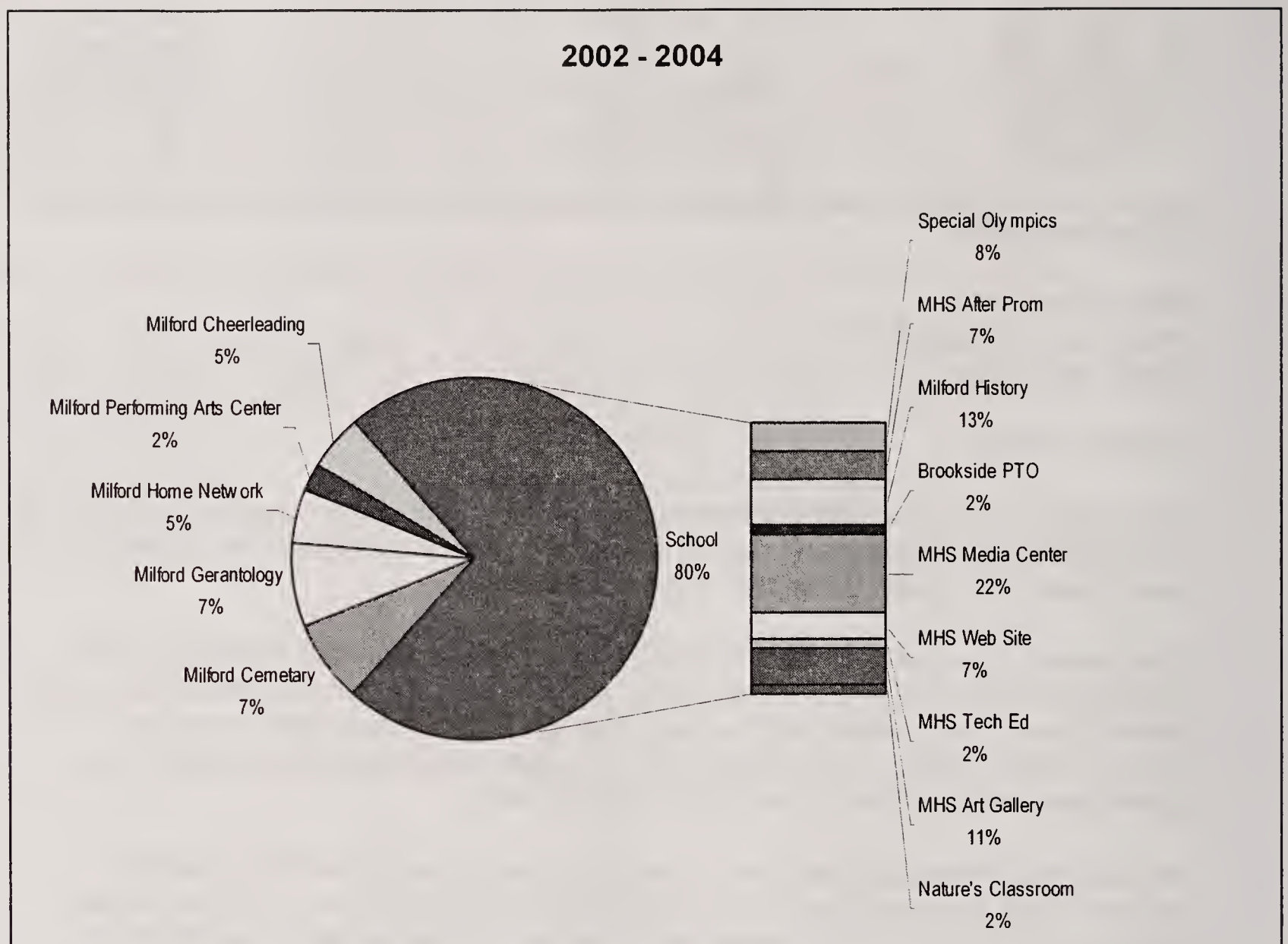
We have been meeting regularly on a frequency commensurate with the situations brought to our attention. The number of complaints elevated to our attention has been minimal and we have worked directly with Comcast and the resident to resolve them.

The grant money we received has served our town well. We received our annual programming grant of \$7,850 which allowed us to fund various projects including:

- MHS Student Video Programs broadcast by Mike McIntyre
- The Passion Plunge assisting the Special Olympics
- Joe Brucato's latest installment of the History of Milford featuring the Jazz Era
- The after senior prom party
- The continuation of the Milford Cemetery video
- Expansion of the MHS Art Gallery
- High School Technical Education Program
- The Home Network Program to assist new Milfordians
- The Brookside PTO
- The Milford Gerontology Center

We also are recommending that part of the infrastructure grants received today of \$50,000 be used to purchase a new bulletin board system for the School System as well as purchase new editing stations to expand the current program being offered.

To date our distributions have been as follows:



We have maintained our relationship with Comcast over the year. It has allowed us to deal efficiently with issues that arise in daily operations, assure that Milford maintains its cost structure and best leverages itself. Through this relationship we were able to obtain 50 Pentium 3 computers for various organizations town including:

- Milford High School
- Memorial Elementary School
- Milford High School
- Milford Performing Arts Center
- Milford Gerontology Center

We look forward to continuing to serve you and your committee.

Sincerely,





## **MILFORD CAPITAL IMPROVEMENT COMMITTEE**

**Town Hall -52 Main Street**

**Milford MA 01757**

### **ANNUAL REPORT**

Charlie Boskin, Chairman  
Cindi Kearns, Vice Chairperson

Louis Parente  
David Levine

The Capital Improvement Committee met on a regular basis during 2005. The CIC has been reviewing many future capital projects planned to help maintain the infrastructure of the Town. The CIC worked closely with all Town Departments and/or committees to review and recommend beneficial capital projects. Listed below are some of the major projects that the CIC reviewed:

- **RENOVATION PROJECT FOR MILFORD GERIATRIC AUTHORITY**
- **FEASIBILITY STUDY FOR SITE FOR NEW SCHOOL**
- **COMPLETION OF MILFORD UPPER CHARLES TRAIL PHASE 2**
- **LIBRARY RECONFIGURATION PLAN**
- **HIGHWAY DEPARTMENT STORM WATER MANAGEMENT PHASE 2**
- **PARKS DEPARTMENT FINO FIELD POLE REPLACEMENT**
- **CREATION OF A MUNICIPAL MANAGEMENT SYSTEM**
- **REPAIR OF DRAINAGE AT FINO FIELD AND LINCOLN STREET**
- **ALTERNATE ROUTE FEASIBILITY STUDY**

In accordance with its by-law, the CIC is responsible for reviewing all Town requests in the following four areas:

- (a) any acquisition, disposition, lease or transfer of land;
- (b) any acquisition, disposition, lease or transfer of motor vehicles;
- (c) any acquisition or lease or any item or equipment with a total cost of \$20,000 or more and a substantial useful life as determined by the committee
- (d) any construction, reconstruction, replacement, extension or other improvements of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure, or a utility appurtenant to any of the same, with a total cost of \$20,000 or more.

It is the CIC's responsibility to make recommendations to the Finance Committee and Town Meeting members on the appropriate scheduling of the capital expenditures based on the priority of the project as determined by its rating, its impact on the budget, possible critical safety hazards created if not completed and various other factors.

The year 2005 was a year in which the budget for capital outlay was extremely low due to a reduction in state reimbursements. Unfortunately, many projects had to be postponed and the committee is presently preparing a revised five-year plan to reflect these postponements.



**TOWN OF MILFORD, MASSACHUSETTS  
COLLECTOR OF TAXES**

52 MAIN STREET – ROOM 15  
MILFORD, MASSACHUSETTS 01757

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PAULA L. FORTIN, TAX COLLECTOR

(508) 634-2305

**COLLECTOR OF TAXES**

The Office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 A.M. to 5:00 P.M.

This office has experienced an excellent collection period throughout these difficult economic times. The office has collected and turned over to the Treasurer's Office approximately 43.3 million dollars in tax revenue during calendar year 2005. An additional \$226,357 was collected in interest and late fees.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap and Terry Dias and other departments for their continued cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.





**MILFORD COMMISSION ON DISABILITY**  
**52 Main Street, Milford, Massachusetts 01757**  
**Fax (508) 634-2324**

**THE MILFORD COMMISSION ON DISABILITY IN 2005**

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms from one to three years.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state, and local governments, goods and services provided by private companies, and access to commercial facilities.

Some members of the Commission on Disability have completed a special training course and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As certified access monitors they can offer advice to new businesses and businesses undergoing renovation on ways to make their facilities accessible to individuals with disabilities and therefore comply with the requirements of the Americans with Disabilities Act (Federal) and the standards of the Architectural Access Board (State).

**Commission Activities in 2005 included the following:**

- Provided feedback on site plans and building plans submitted to the town to insure that architects and contractors comply with accessibility standards; approximately twenty plans were reviewed in 2005, and Commission members attended meetings of the Planning Board to provide input regarding site plans and accessibility issues.
- Publicized the installation of JAWS screen reader software at the Milford Town Library. The adaptive equipment was provided by the Milford Lions' Club, and instruction is available to blind or visually impaired library patrons who want to use the equipment by contacting the Milford Library at 508-473-2145.
- Continued to maintain, update, and add information to the Town of Milford Website about other sites on the Internet dealing with disabilities. (The Commission page is maintained by Devin Wood, who can be reached at [mcod@xemaps.com](mailto:mcod@xemaps.com).) The Internet address for the Town of Milford Website is: <http://www.milfordtownlibrary.org/disability/disabil.htm>.
- Continued the Commission on Disability's ongoing program to alert responsible property owners and managers in Milford of violations regarding handicapped parking signs, location, or paint striping, by using a digital camera to make a graphic record of violations.
- Continued exterior surveys of medical and dental offices in Milford to determine if minimal standards of accessibility are being provided. Letters will be sent to property owners whose offices do not comply with the requirements of the Americans with Disabilities Act (ADA).
- Although no new curb cuts were added to Milford sidewalks by Highway Surveyor Shelly LeClaire in 2005 due to budget constraints, sixty-nine curb cuts were added to Milford sidewalks in the last six years. Additional signs were installed around town stating the fine for unauthorized parking in an HP spot in Milford is \$125 for the first offense.

The Commission on Disability meets in Milford Town Hall usually on the third Tuesday of every month. Meetings are open to the public and attendance by individuals interested in disability issues is encouraged. Meeting dates, times, and room location are posted at Town Hall. For further information, call Thomas Andruskevich, Acting Chairperson, at (508) 478-2149. E-mail may be sent to [tandrusk@aol.com](mailto:tandrusk@aol.com).





**Town of Milford  
Community Development Office**

89 MAIN STREET, 2<sup>ND</sup> FLOOR, MILFORD, MASSACHUSETTS 01757  
508-634-2328 FAX 508-634-2359  
email: mcdo@kersur.net

**COMMUNITY DEVELOPMENT OFFICE**

The Community Development Office is located at 89 Main Street and is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be by calling 508-634-2328. Office staff includes a full time Director and part-time Rehabilitation Specialist.

The Office administers state and federal grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All programs and most administrative expenses are funded through grant funds.

A variety of programs are administered through this office; many designed to benefit low to moderate-income persons and families.

The Housing Rehabilitation Program is a popular program available to low to moderate-income residents. This program offers 0% deferred interest payment loans to rehabilitate severely blighted single family properties to create safe, decent, sanitary affordable housing.

Economic Development activities such as façade and sign improvements and various downtown revitalization activities are also administered through this office. The Town recently received a grant to reconstruct the municipal parking lot located behind Main Street, between Jefferson and Central Streets.

The Town is currently applying for \$600,000. These funds will be used to reconstruct sidewalks along Central Street, commercial façade and sign program, and housing rehabilitation program.

# MILFORD Community School Use Program

LEONARDO L. MORCONE  
*Director*

## MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our 32<sup>nd</sup> year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

More and more residents of our town have enjoyed our comprehensive Pool Program once again. Our membership plan continues for both individuals and families. We have also added a swim team with 140 members

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the House A Conference Room at Milford High School.

As we begin our 33<sup>rd</sup> year, we will continue to try and meet the needs of our community. Our after school care is still growing. The Extended Day Program currently has 150 students daily. As always, you may visit our web site to find out more information regarding our programs.

To help inform people of our many programs, we are now able to send emails to those interested in keeping up-to-date with our programs.

Please visit our web site at [www.milford.ma.us/mcs](http://www.milford.ma.us/mcs). Through the web site you may contact the Community Use Office with any questions or ideas.

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.



## SUMMER PROGRAMS

Art Workshop  
Baseball Camps  
Basketball Camps  
Basketball Leagues  
Community Day Camp  
Girls' Basketball Camp  
Girls' Basketball Leagues  
Girls' Softball Camp  
Gymnastics  
Pre-K Camp  
Pre-School Camp  
Red Sox Game Trip  
Soccer Clinics  
Softball Pitch/Catch Camp  
String Instrument Program  
Tennis Clinics  
Weight Training Program  
Wrestling Camp  
Babysitting Program  
Summer Institute for Exceptional Minds  
Special Needs Programs  
Dance Camps

## FALL/WINTER/SPRING PROGRAMS

Coed Volleyball  
Girls' Volleyball  
Youth Wrestling  
Basketball Clinics  
Biddy Basketball  
Itty Biddy Basketball  
Girls' Basketball  
Men's League  
Over-30 League  
Over-40 League  
Teen League  
Golf Lessons  
Adult Tennis Lessons  
Ski Programs  
Vacation Camps  
Open Gyms  
Extended Day Program  
Gymnastics  
Baseball Clinics  
Preschool Programs  
Special Needs Programs

ADULT EDUCATION PROGRAM – September & February Semesters

MILFORD THEATRE GUILD – 3-4 Productions yearly

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

### POOL PROGRAM:

Milford/TriValley Swim Team  
American Red Cross Programs:  
Swim Lessons, Children & Adults  
Lifesaving  
Water Safety Instructions  
CPR Clinics  
First Aid  
Lifeguard Training  
Water Aerobics  
Swim Camp  
Lap Swim/Recreational Swim





**TOWN OF MILFORD**  
52 MAIN STREET, MILFORD, MASSACHUSETTS  
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

## CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Each spring, the Commission stocks Louisa Lake with trout.

The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



# Milford Council on Aging

60 North Bow Street • Milford, MA 01757-3405

Tel: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: msc@worldband.net

## ANNUAL REPORT 2005

In 2005 we enjoyed our second year of operation in the new Senior Center. It has been a year of increased attendance and expanded programming. In 2005 we had an attendance of **18,806** at formal programs. This does not include informal attendance and those who come to the Senior Center for information or other various reasons.

The Milford Council on Aging members are appointed by the Milford Board of Selectmen. The Council advises and recommends on matters concerning the operation of the Milford Senior Center and on issues pertinent to the quality of life for our elders.

The Milford Senior Center is the local focal point for services to our elders. Residents who are age 60 and over and disabled residents of all ages are eligible for services. Seniors can enjoy a full scope of educational, recreational, cultural, and physical fitness activities at the center. The center is open during normal business hours Monday through Thursday from 8:30 AM - 5:00 PM, Fridays from 8:30 AM - 4:00 PM, and Sundays from 1:00 - 4:00 PM.

The Senior Center is the local intake site for the S.M.O.C. Fuel Assistance Program. The Regional S.H.I.N.E. Program (Serving Health Information Needs of the Elderly) Headquarters is located within the Senior Center. The introduction of the new Medicare Part D created much confusion for seniors and the SHINE counselors were inundated with questions and requests for assistance. The SHINE coordinators and counselors are to be commended for their efficiency, accuracy and patience as they responded to our seniors.

The Senior Center also houses the Tri-Valley Nutrition Program that delivers over 100 meals a day to Milford and Medway elders. The Legal Assistance Corporation, an organization which provides free legal assistance to income eligible clients, has an attorney available at the Senior Center on the first and third Thursday of every month.

The Senior Center provides transportation to Milford and Hopedale elders. In 2005 we provided 3,439 rides to 719 clients. The Milford Senior Center serves as the lead agency in the Blackstone Valley Transportation Consortium. With funding provided by the Executive Office of Elder Affairs, transportation to medical appointments in Boston and Worcester were provided to residents of Milford, Hopedale, Franklin, Northbridge, Mendon, Blackstone and Millville.

The Senior Center newsletter, The Elder Milfordian, is mailed directly to the homes of all senior residents seven times a year. The newsletter contains information on activities and programs at the center and issues pertinent to seniors. Seniors who are not currently receiving the newsletter should call the Center and ask to be put on the mailing list.

In order to insure at least one contact per year with each of our seniors, the Senior Center has a Birthday Calling Program. All seniors for whom we have a full birth date are called on or near that day and wished all the best for the coming year. This is also a good opportunity to check on the welfare of our seniors residents.

The Friends of the Milford Senior Center, Inc. provide funding to the center which cannot be provided by the State of Town. This includes such things as cable television, and entertainment at recreational activities.

The Council on Aging extends sincere appreciation to the 175 volunteers who donated 7,779 hours of volunteer service at an estimated value of \$86,170. In May 2005 our volunteers were honored at the Annual Volunteer Recognition. This year's recipient of the Senior of the Year Award was Theresa Pluta in recognition of her many years of service on the Council on Aging. Recipients of the special President of the Friends of Seniors Awards for outstanding service to the Senior Center in 2005 were: Georgette Chiccarelli, Burt Cormier, Allan Hopkinson, Robert Sampson and Margaret Myatt.





**TOWN OF MILFORD**  
**Emergency Management Agency**  
**Area IV**

52 Main Street  
Milford, Massachusetts 01757-2611  
Telephone: 508-473-6287 • Fax: 508-634-3077



**2005 ANNUAL REPORT**

Programs attended by members include:

- RACES Communications
- Neighborhood Crime Watch
- Community/State database update
- Skywarn training and Radio net activations
- NIMS State/Municipal compliance
- Massachusetts Electric Emergency wire down and restoration seminar

Town Certification for Emergency Response:

Certification of Milford for Emergency response has been a standard practice for first responder departments as well as a routine agenda topic with the town's Local Emergency Planning Committee.

In the spring of 2002 a Local Emergency Planning Committee (LEPC) was formed. The committee, chaired by Fire Chief John Touhey, is comprised of key departments, agencies and businesses. The purpose of the LEPC is to better prepare the town for natural and man-made disasters while sharing training and response plans for the various members.

In the years following September 11, 2001 bi-annual meetings were held to insure the continuing compliance for certification. One result has been the receiving of grant money to be utilized for training and tools for HAZMAT responses.

More recently the Federal Emergency Management Agency has adopted a uniform schedule of Emergency Response implemented through State offices and handed down to all cities and towns in all states for first responder departments to utilize. This new plan is called NIMS- National Incident Management System, and includes common interoperability communications. NIMS provides a unified, coordinated approach to managing terrorist and other significant incidents by providing a framework that enables diverse public and private agencies to work together to conduct well-integrated and effective operations.

One of the tools our town utilizes in handling man-made or natural emergencies is the Comprehensive Emergency Management Plan (CEMP). This plan can be viewed at the State's web site at [HTTP://www.state.ma.us/mema](http://www.state.ma.us/mema), Resources, Download area, Comprehensive Emergency Management Plan Data Collection Packet.

Related web sites of importance:

Milford Town site: <http://www.milford.ma.us>  
Off./Homeland Security:  
<http://www.homelandsecurity.com>  
<http://www.dhs.gov/dhspublic/index.jsp>  
MEMA: <http://www.state.ma.us/mema>  
FEMA: <http://www.fema.gov/>

Helpful Telephone numbers include:

Citizens Information Hotline: 1-800-392-6090  
Mass. Terrorist Tip line: 1-888-872-5458  
Mass. Emergency Management: 1-508-820-2000

Respectfully Submitted:  
George Cleveland, Director



# TOWN OF MILFORD MASSACHUSETTS

## OFFICE OF FAIR HOUSING

Leonard C. Oliveri  
Director

## MILFORD FAIR HOUSING

The Town of Milford, through its Board of Selectman, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document and is available for inspection in the Selectman's Office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority, and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaints Intake Program.

Meetings are held,

**Where:** Milford Town Hall

**When:** Last Tuesday of each month @ 7:00 p.m.



*Town of Milford  
Finance Committee  
52 Main Street  
Milford, MA 01757*

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The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 2005, the Committee administered a General Fund budget of \$58,899,611. The committee continues its commitment to minimal budget increases for the next several years in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town Hall cupola and clock restoration has been completed, and the bike trail is progressing to the next phase, while parts have already being used. Concerns over the State and National economy, fueled by federal deficits, high fuel costs, and a slow economic recovery, are placing tight constraints on the fiscal year ahead. We will continue to be proactive in adjusting the town's budgets to reflect the revenue projections from the State, which provides the Town with about 1/4 of our revenue.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.





# MILFORD FIRE DEPARTMENT

21 BIRCH STREET  
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF  
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

## 2005 Annual Report

The Milford Fire Department continues to strive to deliver the best possible Fire and Emergency Services possible to the citizens of Milford given our available resources. Our staffing has remained constant over the year with the exception of one firefighter position remaining unfilled to help off set projected budget shortages in FY 06. Our authorized staff includes the Fire Chief, Deputy Fire Chief, six Lieutenants and thirty-two Firefighters.

During 2005 the Department responded to 3,782 emergency incident. These incidents include structure fires, vehicle fires, medical emergencies, hazardous materials releases, alarm activation's and other emergencies. Estimated losses associated with these incidents exceeded \$650,000. The Department responded to several significant events during the year including the October flooding, which resulted in approximately one hundred calls for service in an eight-hour period.

On April 3, 2005 the department responded to a two-alarm fire at the Milford Regional Medical Center. This fire forced the partial evacuation of the hospital and highlighted both strengths and weaknesses in our response plans. Both the Hospital and Fire Department have taken steps to improve fire safety and response to emergencies at the Hospital.

2005 also saw increase cooperation between the Police and Fire Departments. Plans are moving forward to create a fully trained and staffed Public Safety Dispatch Center at the Police Station. This center will provide professional dispatch services to the Police Department, Fire Department and the citizens of Milford.

New regulations were introduced at the state level, which require additional fire and safety inspections. The regulations were introduced in response to the tragic fire at the Station Nightclub in West Warwick, RI. The increased number of inspections has place an added burden on the already over taxed fire inspectors. Consideration must be given to adding fire inspectors in the near future.

The Department continues to train to meet the ever-changing role of the fire service in today world. Firefighters train regularly to respond to fires, vehicle extrications, emergency medical incidents, hazardous material releases, terrorism incidents and other incidents. Milford Firefighters are members of the District 3 Hazardous Materials Response Team and the Southern District 14 Technical Rescue Team. The officers and firefighters of the Milford Fire Department are committed to providing professional fire and emergency services to the citizens of Milford.



## BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757

Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

*Telephone: 508-634-2315*

*Fax: 508-473-1380*

The Milford Board of Health meets biweekly, on Mondays, at 7:00 PM in Room 2, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, massage therapy, tanning salons, and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians and clinics with vaccines. This year we did not have a shortage of flu vaccine supplies as we experienced last flu season (2004). The Board of Health held several clinics resulting in over 7,500 doses of flu vaccine being distributed to all individuals that needed them. Flu vaccine supplies were a little slow to arrive due to Production, but as the flu season continued, supply met demand.

Browning-Ferris Industries has now become Allied Waste Systems due to a recent buy-out. The contract remains the same for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly.

The Transfer Station on Cedar Street is open 8:00AM - 3:45 PM on Thursdays and 8:00 Am – 4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2500 permits were issued for a \$20.00 fee. These funds will be used to support the facility and make needed repairs.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from April to November and motor oil collection.

Over 2300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. A household hazardous waste day was held in November 5th and over 57 residents participated in this program.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the state of Massachusetts to provide this service.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Program controls adult mosquitoes. West Nile Virus carriers are always closely monitored.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.





# Town of Milford

## Highway Department

Shelly A. Leclaire, Highway Surveyor

### 2005 Annual Town Report Highway Department

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept streets and sidewalks, hottopped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines, picked up leaves, issued and collected \$2,200.00 for street opening permits. The Highway Department also assisted other Town Departments when necessary. During 2005 the following projects were completed:

#### **Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

Purchase St. – 8,865'	East Main St. – 4,300'	Fortune Blvd. – 3,040'
Beach St. – 1,235'	Radcliffe Dr. – 1,130'	Chestnut St. – 1,115'

#### **Remove & Replace Type I Bituminous Concrete Sidewalk**

Radcliffe Dr. – 2,260'

#### **Repair Concrete Sidewalks**

North Street

#### **Install/Repair/Replace Catch Basins/Drywells**

Various Locations – 138

#### **New Drainage**

National St. – 85'	Fino Field – 115'	Bowdoin Dr. – 120;
Haven St. – 22'	Radcliffe Dr. – 80'	Fortune Blvd. – 82'
Purchase St. – 170'		

#### **Cracksealing – 7,945 Gallons**

Princeton Dr., Elizabeth Rd., Allen Rd., Rose Lane, Muriel Lane, Nancy Rd., Bowdoin Dr., Columbia Dr., Harding St., Madison St., Congress St., Sumner St., Tanglewood Dr., Sunwood Dr., Camp St., No. Bow St., Central St., Walnut St., West St., Fortune Blvd.

#### **Work Orders**

Throughout the year, the Highway Department responded to 747 work orders.

#### **Snow Removal**

The Town of Milford received a total accumulation of 87.6 inches of snow. Throughout the winter, roads were plowed 16 times and sanded/salted a total of 33 times.





HISTORICAL COMMISSION OF MILFORD  
MEMORIAL HALL  
SCHOOL STREET  
MILFORD, MASS. 01757

## MILFORD HISTORICAL COMMISSION

**January 1, 2005 - December 31, 2005**

The Historical Museum displays pictures, portraits, and memorabilia of the Civil War and the Town of Milford. The display cases contain souvenir bottles, dishes, programs, and advertisements of former businesses and contributors. Three cases feature Civil War memorabilia from Milford people serving in the war. Three new cases will display additional Milford memorabilia collected by Commissioners and donors.

The Commission received \$5,000 from the Boston Edison settlement of \$150,000 for the power station in the North Purchase. The money will be used for structural repairs at the historic North Purchase District School. This project is scheduled for completion in 2006.

Our Annual Open House was on Thursday, November 10, at 7:00 p.m. in the GAR Hall. Dr. John Ambacher presented a personal view of the Civil War. His program included a display of artifacts, some authentic and some reproductions.

Four school children are working on a project for the historic North Purchase District School on upper Purchase Street. The Community Problem Solving Team is Andrew Baranauskas, Miranda Gonzalez, Holly Hajare, and Thomas Williamson. They are planning an exciting and ambitious agenda.

Discussion with Town Planner Larry Dunkin is underway for a National Historic District. It would encompass the downtown area starting at Draper Memorial Park to St. Mary's, up Walnut Street, down Congress Street and back to Draper Park.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 p.m. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.





**MILFORD INDUSTRIAL DEVELOPMENT COMMISSION**  
52 Main Street, Milford, MA 01757 508-634-2317

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**INDUSTRIAL DEVELOPMENT COMMISSION  
2005 ANNUAL REPORT**

The Industrial Development Commission generally meets on the third Wednesday of each month at 4:00 p.m. in the Town Hall. During 2005, the Commission began to use the newly approved Comprehensive Plan for the Town of Milford, approved by the Planning Board and the Town of Milford, as a guide to its program and project implementation.

During 2005, the Commission reviewed and discussed various issues affecting the industrial community, with traffic being a continuing theme. Following the approval of the Comprehensive Plan in early 2005, the Commission began gathering information on one of the Plan's suggestions, being the Alternative Route and through meetings with Town officials, the Commission assisted in bringing this issue forward for positive action by the Town and state. Also in conjunction with the Comprehensive Plan, the Commission looked into the ESL programs in the Town as operated by volunteers at the Library, to determine if the needs of the business community are being met.

The Commission also continued to update the industrial development information appearing on the Town's website, as a means of achieving better access to members of the industrial community. Members of the IDC also continued to participate with area businesses in promoting and supporting business issues affecting the Town of Milford.

Once again, at the request of members of the industrial community, the Commission provided testimony at the annual tax classification hearing to relay the concerns of local businesses in the divergent dual tax rate, and the IDC also cited specific examples of how Milford ranks in the business and residential tax rate shift. In addition, the Commission testified at the Public Hearing held by the Department of Transportation and Energy related to the requested rate increase of The Milford Water Company, which members of the Commission felt would severely affect the business community by changing the structure of the rates charged.



## TOWN OF MILFORD DEPARTMENT OF INSPECTIONS

52 MAIN STREET, MILFORD, MA 01757  
TEL (508) 634-2313 • FAX (508) 473-2358

Anthony F. DeLuca, Jr. CBO/Building Commissioner Zoning Officer	John W. Erickson Local Inspector 508-634-2313	Michael Mancini Electrical Inspector 508-634-2323	Phil W. Morin Plumbing/Gas Inspector 508-634-2314
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### 2005 Annual Report

Anthony F. DeLuca, Jr. ....	CBO, Building Commissioner
Michael Mancini .....	Electrical Inspector
Philip Morin .....	Plumbing & Gas Inspector
John Erickson .....	Local Building Inspector
John Erickson .....	Deputy Electrical Inspector
Bento Pinto .....	Deputy Plumbing & Gas Inspector
Joseph Zacchilli .....	Deputy Plumbing & Gas Inspector
Vicki L. Dowdell .....	Departmental Clerk

Department of Inspections:

*Building, Electrical, Plumbing and Gas Reports:*

The following building permits, safety certificates and construction/zoning inspections were issued:

Single Family Dwellings	35
Duplexes	15
Condominiums	19 Bldgs. = 39 Units
Residential Additions and Renovations	190
Commercial/Professional/Industrial Buildings	6
Commercial/Professional /Industrial Renovations and Additions	43
Roofs	109
Pools	35
Signs, Banners and Awnings	47
Sheds	18
Demolitions	24
Safety Certificates	116
Residential Occupancies	100
Commercial/ Professional/Industrial Occupancies	36
Home Occupations	12
Wood Stoves	22
Porches, Decks	44

*Total Permits Issued.....* 871

Construction/Zoning Inspections 957

Estimated Cost of Construction (above the cost of land): \$44,685,675.00

Total Building Permit and Safety Certificate fees turned over to Town Treasurer: \$322,894.00



**The following Electrical Permits were issued:**

New single family, duplex & quad homes	63
Commercial/Industrial additions, renovations & new buildings	105
Residential renovations	164
Service upgrades and replacements	85
Oil & Gas Burner replacements	111
Pools	26
Security Systems	43
Fire Alarm Systems	8
Miscellaneous Wiring	<u>126</u>

*Total Permits Issued*..... 733

Total fees collected and turned over to Town Treasurer: \$83,563.00

**The following Plumbing Permits were issued:**

New Dwellings Residential	53
New Commercial & Industrial	37
New Condominiums	32
Hot Water Heaters & Tankless Heaters	91
Renovations/Additions	102
Dishwashers & Washing Machines	42
Backflow Preventers	4
Boilers, Furnaces & Pool Heaters	6
Water Closets & Dryers	5
Sewer Ejectors, Sewer Tie-In, Water Filter System	7
Sink & Garbage Disposals	2
Shower & Tub Enclosures	15
Reinspections	<u>7</u>

*Total Permits Issued*..... 403

Total fees collected and turned over to Town Treasurer: \$28,125.00

**The following Gas Permits were issued:**

New Installations Residential	18
New Installations Commercial	26
Renovations	6
Condominiums, Reinspections	21
Ranges, Grilles, Dryers	71
Boilers, Conversion & Pool Heaters	40
Unit Heater, Roof Top Units & Furnaces	50
Water Heaters	81
Heatolators & Gas Logs	26
Meters, Test, Temporary Heat	14
Unvented Unit Heater	1
U/G Tank, Generator	<u>3</u>

*Total Permits Issued*..... 357

Total fees collected and turned over to Town Treasurer: \$11,469.00



80 Spruce Street  
Milford, MA 01757  
508-473-2145

The mission of the Milford Town Library is to maintain "a vibrant library where people want to be. It meets the needs of a diverse and growing community...and provides free, easy, equal and confidential access to a wide variety of materials with timely quality service to patrons of all ages."

The library offers a wide variety of materials for borrowing, including books, magazines, DVDs, Videos, CDs, software, audio books, digital eBooks, and e-audio books. In 2005, over 196,000 items were borrowed from the library. Beyond the borrowing of materials, we offer meeting rooms, children's story times, a range of adult and special family programs, and free Internet access. Librarians answer reference questions, give library tours, and make outreach visits to local schools and organizations. During this calendar year over 26,000 reference questions were answered, patrons accessed the Internet over 33,000 times at the library, and attendance at the library increased 11%.

We offer an English as a Second Language program staffed by volunteer tutors. According to the 2000 U.S. Census, 17% of Milford's population spoke a language other than English. This number has continued to grow rapidly over the last 6 years. The library offers free Drop In Conversation Classes Monday, Tuesday, and Wednesday nights from 7-8:30 PM. In addition volunteer tutors are trained three times per year and matched with students for free individual or small group classes as well. In 2005, more than 2,700 adults attended these Drop In ESL classes, making the library a primary source for individuals seeking this service. A collection of materials focusing on learning to speak and read English is also available for borrowing. Thank you to Hannaford Supermarkets and Wal-Mart for helping to fund this program in 2005.

For Young Adults, the library offers the Chillin Zone After School Program on Mondays through Thursdays from 2:30-4:30 PM during the school year. The program offers homework help, laptop computers for research and recreational use, movies, games, arts & crafts, and special programs focusing on teen issues. It also offers all the kids coming after school a place to chat with friends without disturbing other library patrons. We consider serving these youth a wonderful opportunity, because kids who use the library at this age become library users for life!

In 2005, the library also added a number new resources, and services. A new and easy to remember web site was launched at [www.milfordtownlibrary.org](http://www.milfordtownlibrary.org). Through the web site, users can access their library account, chat with a reference librarian 24/7, and access full text articles from magazines, reference books and newspapers. From your home PC you can also read the latest library newsletter, reserve a book or video, sign up for children's programs, or check the library events calendar. Book jacket covers,

**MILFORD TOWN LIBRARY, 80 SPRUCE STREET, MILFORD, MA 01757**  
**PHONE 508-473-2145 FAX 508-473-8651**  
**HTTP://WWW.MILFORDTOWNLIBRARY.ORG**



book summaries, and other additional information were added to the library online card catalog.

An exciting new feature, also available on the web site, is downloadable books and audio books. If you enjoy listening to books, or like reading eBooks on your handheld device, this new service is for you! Patrons may check out these books and audio books using their library card from their home computer. Then the user downloads the material to his/her home PC, handheld, or MP3 player. The material returns itself after the 2 week checkout period. No overdue fines! No necessary trip to the library!

Thanks to the Friends of the Milford Town Library, patrons may now reserve a museum pass online, and check museum pass availability from home. The Friends also purchased passes to the Discovery Museums in Acton, Tower Hill Botanical Gardens, and the Isabella Stewart Gardner Museum in 2005. (This is in addition to the seven passes all ready offered including the Museum of Fine Arts, the Boston Children's Museum, New England Aquarium, and more.) A lovely new sign out in front of the library lets those passing by know what's happening. We are deeply appreciative of the Friends hard work and the many resources and programs they provide!

Also new in 2005, a History Book Group which meets once a month on a Wednesday night. A historic Milford walking brochure created by the library's Health Resource Committee, promoting Milford history and healthy exercise! This year we offered a new and expanded monthly library newsletter, available at the library, online, and various other buildings in town. New foreign language materials, multicultural programming, and signs were provided through a Library Services and Technology Act Grant.

The Board of Library Trustees meet on the third Tuesday of each month at 7 PM for general business meetings and these meetings are open to the public.

For additional information about the library see our website, read our featured weekly column in the "Milford Daily News" on Monday, or just come in and visit. We have something for everyone at the library.

We'd also like to take this opportunity to thank the 205 volunteers who helped us this year, and the other town departments who make such an effort to help us do our job better. Our gratitude also goes out to those at town meeting who approved our \$1.45 million renovation project at the October Town Meeting. We looked forward to an exciting 2006.

Respectfully Submitted,

Jennifer M. Perry



**METROPOLITAN AREA PLANNING COUNCIL**  
60 Temple Place, Boston, Massachusetts, 02111

The Metropolitan Area Planning Council (MAPC) is the regional planning and economic development district representing 101 cities and towns in metropolitan Boston. In addition, the Council shares oversight responsibility for the region's federally funded transportation program as one of 14 members of the Boston Metropolitan Planning Organization. The Council's legislative mandate is to provide technical and professional resources to improve the physical, social and economic condition of its district, and to develop sound responses to issues of regional significance. The Council provides research, studies, publications, facilitation and technical assistance in the areas of land use and the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy and interlocal partnerships that strengthen the operation of local governments. More information about MAPC is available at [www.mapc.org](http://www.mapc.org).

The Council is governed by 101 municipal government representatives, 21 gubernatorial appointees, and 10 state and 3 City of Boston officials. An Executive Committee composed of 25 members oversees agency operations and appoints an executive director. The agency employs approximately 30 professional and administrative staff. Funding for Council activities is derived from contracts with government agencies and private entities, foundation grants, and a per-capita assessment charged to municipalities within the district.

In the past year, the Council has focused on initiatives that respond to regional challenges, some of which include:

**MetroFuture -- Making a Greater Boston Region:** State law requires that MAPC prepare, from time to time, a comprehensive regional plan. This planning process is now underway and is called the *MetroFuture* initiative. A survey asked the people of Greater Boston about their aspirations for the future. Some of the results are as follows:

- **Population will grow slowly, while the number of households will grow more quickly.**
- **An older population will demand more homes and health care.**
- **Water in short supply outside the MWRA.**

These are among the results that will serve as a starting point for discussions across the region about alternative paths the region could take, beginning with a series of briefings early in 2006. Visit [www.MetroFuture.org](http://www.MetroFuture.org) to learn more about the project, and contact [MetroFuture@mapc.org](mailto:MetroFuture@mapc.org) to learn about how to host a briefing about the region's future.

**Municipal Planning:** MAPC continues to assist municipalities in implementing Smart Growth Principles through local zoning changes.

**The Metro Data Center**, an official US Census affiliate, provides in-depth analysis of trends in the region and conducts research on emerging issues that will strengthen the Council's ability to plan for the future. The Center works to increase public understanding of and access to demographic, social, economic and land use data and trends that affect the Boston metropolitan area. The Center also releases regular publications to maintain a general awareness about how growth continues to impact communities. The Center provides current accurate data to legislators, municipalities, public and private agencies, and the general public about growth trends in the communities and subregions of the greater Boston area.

**Transportation planning:** MAPC staff played an active role in helping to revise the MassHighway Design Manual, now known as the Project Development and Design Guidebook. As vice chair of the Boston Metropolitan Planning Organization, MAPC worked to develop the annual Transportation Improvement Program, including transportation spending priorities for the region.

**Legislative Advocacy:** The Legislative Committee has worked to promote legislation that is of regional interest and is informed by smart growth principles (visit [http://www.mapc.org/regional\\_planning/MAPC\\_Smart\\_Growth.html](http://www.mapc.org/regional_planning/MAPC_Smart_Growth.html) to view the list of principles). At the beginning of the legislative session the Committee recommended for endorsement a full legislative agenda, which was subsequently endorsed by MAPC's Executive Committee.

**Metropolitan Highway System Advisory Board:** MAPC staffs this board, established in 1997 by the Commonwealth to advise the Massachusetts Turnpike Authority on issues relative to land use, air rights, zoning, and environmental impacts associated with development of land owned by the authority.

**Regional Services Consortiums:** The Regional Consortiums Project collectively procured more than \$3,000,000 in office supplies for 32 municipalities, and highway maintenance services valued at \$16,000,000 for South Shore and MetroWest cities and towns. The project also facilitates collegial forums among members' chief administrative officers that focus on collective problem solving and resource sharing.



**Public Safety and Homeland Security:** MAPC provides planning and fiduciary services to the Northeast Homeland Security Regional Advisory Council (NERAC), the Northeastern Law Enforcement Council (NEMLEC) and the Metropolitan Law Enforcement Council (METROLEC).

**Hazard Mitigation:** *Pre-Disaster Mitigation* (PDM) plans help communities prepare for natural disasters such as floods, winter storms, wind, and geologic hazards. MAPC is also developing PDM plans for 9 Inner Core communities, including Boston and neighboring communities, which will be completed in 2006. FEMA has awarded a grant to MAPC to develop PDM plans in 28 towns in the MAGIC, MetroWest, and North Suburban subregions, beginning in 2006.

**495/MetroWest Water Resources Strategy:** Working with the 495/MetroWest Corridor Partnership, MAPC completed three major components of a comprehensive water strategy for the corridor:

- the *Massachusetts Low Impact Development Toolkit*, available at <http://www.mapc.org/lid.html>, was published and two regional workshops were held to present the toolkit to the public. The toolkit recently received the 2005 Outstanding Planning Project Award from the Massachusetts Chapter of the American Planning Association;
- *Once Is Not Enough*, a guide to water reuse in Massachusetts, was published. It is available at [http://www.mapc.org/regional\\_planning/waterreuse.html](http://www.mapc.org/regional_planning/waterreuse.html); and
- two regional contracts for Leak Detection Services were developed for both the 495/MetroWest communities, as well as all the entire MAPC region. Learn more about leak detection services that are available to cities and towns in MAPC's January edition of the *Regional Record*, our electronic newsletter, located at [www.mapc.org](http://www.mapc.org).

**Comprehensive Economic Development Strategy:** Every five years, the Metropolitan Area Planning Council is responsible for developing a Comprehensive Economic Development Strategy (CEDS) in partnership with the Economic Development Administration. The 2005 CEDS, *Insuring Greater Boston's Prosperity*, contains an analysis of economic trends and conditions and highlights five challenges to economic well-being. It sets a context for inviting regional participation that moves toward a regional response to the challenges. The report is included in the January edition of MAPC's *Regional Record*, available at [www.mapc.org](http://www.mapc.org).

**MEPA Project Reviews:** MAPC reviews projects under the Massachusetts Environmental Policy Act [http://www.mapc.org/whats\\_new/SWNAS/SWNAS\\_Summary\\_Document.pdf](http://www.mapc.org/whats_new/SWNAS/SWNAS_Summary_Document.pdf) to view our comments.

#### **South West Advisory Planning Committee**

During the 2004-2005 Fiscal Year, the South West Advisory Planning Committee (SWAP), one of the eight subregions of MAPC, continued to meet on a regular basis to discuss issues of mutual interest from community development planning to transportation issues. SWAP is comprised of the communities of Bellingham, Dover, Franklin, Holliston, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn and Wrentham.

During this time, SWAP heard presentations regarding and provided input to MAPC's actions relating to the following regional transportation issues: the 2005 Transportation Improvement Program, 2005 Unified Planning Work Program, Suburban Mobility Study Phase II, and the I-495 Transit Study. SWAP communities developed a set of subregional legislative priority issues to help guide MAPC's priorities, and for discussion at a SWAP Legislative Breakfast meeting between municipal officials and state senators and representatives. Issues included topics such as sale of surplus state lands and new legislation to assist communities in enforcing local regulations (which was drafted by the Town of Wrentham). The subregion was briefed throughout the year on grant opportunities, such as the Smart Growth Technical Assistance Funds and the Priority Development Funds available through the state, as well as the Commonwealth Capital Fund program. The subregion also received information related to Chapter 40R Smart Growth Zoning District state enabling legislation. Subregional participants also attended a Low Impact Development forum sponsored by MAPC and the I-495 Collaborative, and joined communities from 2 other subregions in a regional discussion of the results of the first five years of the Community Preservation Act.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.





**MILFORD PARK DEPARTMENT  
52 MAIN STREET  
MILFORD, MA 01757  
508-634-2391**

The responsibilities of the Park Department include maintenance of all school grounds, over 20 parks and fields, maintenance of about ten playgrounds, Louisa Lake recreational area, Upper Charles bike trail, operation of the municipal pool, and maintenance of the North Purchase Street cemetery. We also have an in-house equipment maintenance program.

Various organizations including youth, adult, business and church groups, high school athletics and gym classes utilized facilities managed by the Park Department.

The Town Pool was a popular summer spot for residents. A user-fee program directs funds to a revolving account.

The Milford Musicians Pavillion at Town Park was the home of the very popular Tuesday night free summer concert series. Paul Surapine of Claflin Hill Music Program produces this outstanding program.

Special thanks to the Greenleaf Garden Club for planting and maintaining flowers at various town sites.

Thousands of people turned out for the annual July 4<sup>th</sup> celebration at Plains Park. Thanks to the many volunteers for their assistance.

Fino Field was the home of the 2005 State American Legion Baseball Playoffs. Thousands of baseball fans turned out for this exciting tournament. Special thanks to the Milford Legion Baseball Club and its many volunteers for this first class event.

The following projects were started or completed during 2005:

- Completion of a new playground at Rosenfeld Park. Special thanks to State Representative Marie Parente for acquiring state funding, and thanks to Patricia Doyle and Kathy Pratt for local funding through donations.
- The Fino Field parking lot was repaved using a grant from Boston Edison.
- Funds were appropriated at Town Meeting to address drainage concerns at Fino Field Annex. Work should be completed in 2006.
- A new Youth Lacrosse League was formed. Over 125 children are registered and play will begin in the spring of 2006.
- Renovation of the Rosenfeld Park practice area was completed using funds from the Boston Edison Grant and donations from Milford Youth Baseball. The practice area was then dedicated to the memory of Christopher Hamilton.
- The third annual Soccer Jamboree was held at Plains Park in September. Special thanks to the Milford-Hopedale Soccer Association for sponsoring this event.
- The annual Antique Car Show, sponsored by the Milford Lions Club, was held again this year at Plains Park.
- The second annual Model Aircraft Show was again held at Plains Park. Dozens of model airplane owners demonstrated their skill at flying.

Future goals include the renovation of athletic facilities at Milford High School, upgrade of the existing lighting system at Fino Field, and establishment of new fields to meet the expanding needs of the various youth group programs.



## MILFORD PERSONNEL BOARD

TOWN HALL · 52 MAIN STREET  
MILFORD, MASSACHUSETTS 01757

### MILFORD PERSONNEL BOARD

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and related salary and wage rates for FY2006, are incorporated within Article 2 of the 2005 Annual Town Meeting. The Board meets regularly, in public session, at Town Hall. Meeting dates and times are posted on the Town Clerk's official bulletin board.

The organization of the Board as of January 1, 2005, consisted of Chairman Robert Scarfo, Vice-Chairman Warren Heller, Esq., and members John Giacomuzzi, Teresa Persico, Esq., and Linda Littleton, and alternate member Michael Shain.. In June, the Board of Selectmen re-appointed Mr. Scarfo to another five-year term, expiring in 2010, and Mr. Shain to his second three-year term, expiring in 2008. The Board reorganized in June, re-electing Robert Scarfo as Chairman and Atty. Persico as Vice-Chairman. Finance Committee members Vincent Valastro and John Tennaro, Esq., serve as liaison between the two Boards.

In January, the Board voted to recommend a 3.0% cost of living adjustment (COLA) for all Article 2 positions for fiscal year 2006. The impact of the 3.0% COLA on Article 2 personnel salaries/wages for FY06 was estimated at \$56,920. The Board's recommendation was subsequently approved at the 2005 Annual Town Meeting.

A complete Analysis of Article 2 positions was completed prior to the 2005 Annual Town Meeting. The Analysis incorporates the following detailed information: position titles, incumbent personnel, assigned departments, appointing authorities, immediate supervisors, classification, compensation grade and step, length of service, current salaries/wages, and anticipated salaries/wages as of the next fiscal year.

Throughout the year, in addition to all other regular business, the Personnel Board addressed requests for the following personnel classifications and reclassifications.



After several months of deliberation, the Personnel Board voted to exercise its authority under Section 3.08 of the Milford Personnel By-Laws to classify the newly created position of Library Building Committee Minutes Recorder, and set compensation at Section F, Level 4 of Article 2. The FY06 stipend for this position is \$3395 per annum. This position is subject to ratification by Town Meeting.

The Board of Assessors petitioned for a reclassification of the Assessor/Administrator position, currently classified and compensated under Section A, Level 3 of Article 2. Evaluation of this request is ongoing, with a recommendation anticipated prior to the next Annual Town Meeting.

In the closing months of 2005, the Personnel Board voted to approve the carry over of unused calendar year 2005 vacation leave for twenty-one Article 2 employees. Each employee is restricted to a maximum carry over of five (5) days, which must be used by June 30<sup>th</sup>.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance in 2005. This Board looks forward to a continuing positive and productive association in the years ahead.



# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

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Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

## REPORT FOR 2005

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- The subdivision of land, including securing surety/bonds
- Special Permits for Elderly Housing & Planned Residential Developments
- Site Plan Review
- Review/report to Zoning Board of Appeals on Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements
- Recommend to Town Meeting on re-zonings and/or amendments to the Zoning By-Law
- Recommend to Town Meeting for acceptance of streets as Town ways
- Prepare and adopt the Town Comprehensive Plan

<u>Planning Board Members</u>	<u>Term Expires</u>
Lena M. McCarthy, Chair	2006
Joseph A. Calagione	2009
John H. Cook	2007
Patrick J. Kennelly	2008
Marbel Mainini, III	2010

The Planning Board reviewed 17 Site Plans, held Public Hearings for 2 Special Permits (1 PRD & 1 Assisted Living Facility), processed 18 Waiver/Amendments to Site Plans, conducted Public Hearings on 11 Zoning By-Law Amendments and 2 re-zonings, endorsed 22 ANR/81-P plans, reviewed 1 Preliminary Subdivision, acted on 5 Bond Postings/Lot Releases, 7 Bond Releases/Reductions, and made recommendations to Town Meeting regarding 2 street acceptances.

A total of 293 Lots/PRD units were eligible for building permits as of December 31, 2005. The Planning Board reported to the Zoning Board of Appeals on 30 Variances and 20 Special Permits.

During calendar year 2005, application fees generated \$15,111 and the sale of Zoning By-Laws/Maps, Subdivision Regulations, and copying charges generated \$35 in deposits to the General Fund.

Respectfully Submitted:  
Lena M. McCarthy, Chairman





# TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING  
AND ENGINEERING

Larry L. Dunkin, AICP  
*Town Planner*

Michael Santora, P.E.  
*Town Engineer*

## PLANNING AND ENGINEERING

### REPORT OF ACTIVITIES FOR 2005

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner, who serve as consultants to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions. The department obtains and administers State and Federal grants, monitors developer mitigation to minimize development impacts, and implements the Comprehensive Plan. The department also oversees the Community Development Office and the Downtown Partnership. Department involvement over the past year has included the following:

#### PROJECTS

- Main Street Sign and Façade Grant
- Executive Order 418 Affordable Housing Certification
- Route 16 Traffic Signal Timing Plan
- TEA-21 Enhancement Program Trail Grant
- Upper Charles Trail Phase 1 Construction & Phase 2 Design
- 160 Central St. Environmental Cleanup
- Implementation of the 2003 Comprehensive Plan
- Community Development Block Grant
- Town Hall Clock Restoration project
- Mass. Historical Commission Grant - Clock Restoration
- Stormwater II Regulations oversight
- Pine Island Road Drainage project
- Lincoln Street Drainage project
- Beaver Street Reconstruction Project
- Fortune Boulevard Traffic Mitigation Project
- Winter Street Granite Building/Old Senior Center site closure
- Godfrey/O'Brien Brooks long term maintenance plan

- Alternate Route Feasibility Study
- Fino Field Annex drainage planning
- Lincoln Street drainage planning
- Mayhew Slip drainage planning
- Elementary School site selection
- Jefferson St. Downtown Parking Lot project
- Pearl Street Armory purchase evaluation
- Cueroni/Carroll Street purchase evaluation
- Bowdoin Street drainage construction

#### TOWN COMMITTEES / SUPPORT

- Downtown Partnership Board of Directors
- Milford Business and Commerce Delegation
- Industrial Development Commission
- Milford Pond Restoration Committee
- Upper Charles Trail Committee
- Senior Center Building Committee
- Open Space Advisory Committee
- Ad Hoc Duplex Committee

#### REGIONAL AGENCIES

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)





# **MILFORD POLICE DEPARTMENT**

**Thomas J. O'Loughlin**  
**Chief of Police**

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**250 Main Street \* Milford, MA 01757 \* Tel. (508) 473-1113 \* Fax (508) 473-5087**

Ladies and Gentlemen:

Thank you for the opportunity to present the 2004 Annual Report for the Milford Police Department.

During this past year, in my capacity as the Chief of Police, I appointed Scott Nelson, Jason Ball, and Brian Araujo to serve as police officers. During this same period Timothy Konetzny and Edward Pomponio resigned from their positions as police officers with the Milford Police Department and Officer Louis Costanza was retired in response to a disability incurred while in the performance of his duties.

As has been the case in previous years, I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion.

The Police Department continues to work cooperatively with Town Administrator Louis Celozzi, Fire Chief John Touhey and his staff, and representatives of other town departments and private concerns from the Town of Milford in meeting the challenges related to emergency preparedness. The Police Department has also provided officers with numerous professional training opportunities to enhance their professional skills and abilities so that they can better serve the Milford community. As an example, the entire staff at the Milford Police Department was trained in the recognition and understanding of autism and how public safety personnel can be helpful in assisting families as they care for a loved one with autism.

Once again, I would like to commend the men and women of the department and the Milford Police Association for their continued participation in civic and community efforts. This year the Police Association provided the necessary funding allowing the Milford Public Schools to present a nationally recognized children's mathematics teacher and his innovative approach to mathematics to the elementary aged school children. In addition, the Association also continues with their support and sponsorship of youth sports teams; High School Scholarships; the Salvation Army Holiday Food Drive and the many contributions that they make during the year to social service organizations that provide assistance to people in the Greater Milford Area.

In closing, on behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the Police Department. We look forward to the opportunity to work with you and to serve you.

Sincerely yours,

Thomas J. O'Loughlin  
Chief of Police





# Milford Public Schools - Administration Offices

31 West Fountain St., Milford, Massachusetts 01757

Tel: 508 478-1100 Fax: 508 478-1459

Thomas J. Davoren  
Superintendent of Schools

Jose Vieira  
Assistant Superintendent

Kathleen S. Perry  
School Business Administrator

On December 1, 2005, the Town of Milford and the Massachusetts School Building Authority signed a Project Funding Agreement for the renovation of Brookside Elementary School. The facility will be renovated at a total project cost of \$15,346,000. The Authority will reimburse the Town \$8,636,691. The grade K-2 facility will be renovated with a new roof, windows, doors, and brick added to outside walls. Ten new classrooms will be constructed at the rear of the facility to accommodate a Full Day Kindergarten program. New mechanical systems of heating, electrical, plumbing, lighting, and telecommunications will be installed. All grade one and two classrooms will be remodeled to address today's instructional program needs. The renovations include new student and teacher furniture and new student computers. The state of the art facility will re-open for the 2007-2008 school year.

In addition to the Brookside Elementary School renovation, the School Department continued its proactive policy of upgrading district facilities. Memorial Elementary School was re-roofed and new classroom space was constructed to address long-range enrollment. Woodland Elementary School and Milford High School installed extensive new flooring. Both Memorial and the high school had major upgrades to their heating systems. With strong support from the School Committee, the Facilities Manager has continued to implement the Long Range Preventive Maintenance Plan.

Milford schools continue to improve student MCA performance. Each year since 2003 at all tested grades, the percentage of students scoring in the Advanced category in Math and English Language Arts has measurably increased and the percentage of students scoring in the Warning/Needs Improvement category has measurably decreased. Highlights from the most recent 2005 MCAS scores show Grade 4 Math, Grade 7 Reading and Grade 10 Math results were all above the state average in all performance categories. Grade 3 Reading, Grade 4 and Grade 10 English Language Arts results were above the state average in three out of four performance categories.

On October 16-19, 2005, the Visiting Committee of the New England Association of Schools and Colleges Commission on Public Secondary Schools visited Milford High School to conduct a professional appraisal of the school. The following is an excerpt from the Report of the Visiting Committee:

*The visiting team genuinely enjoyed meeting Milford High School students and their parents and with board members and the various subgroups of the professional and support staff. Team members were impressed by the students' positive feelings for their school, and they observed positive and friendly interactions between students and staff members. Student demeanor in classrooms and about the campus evidences the existence of clear guidelines for expected behavior and also reflects the attention that the school gives to developing character and to the creation of a safe environment for learning.*

The community is proud of its school system and student achievements in the classroom and on the athletic fields. Once again the School Department has received committed participation from parent volunteers and unlimited support from Town Officials. In Milford, education is a community priority.



## SEALER OF WEIGHTS AND MEASURES

During the calendar year of January to December 2005, the Department of Weights and Measures tested and sealed 303 devices and generated revenue in the amount of \$4,550.00 to the Town of Milford.

### ANNUAL NOTICE FOR WEIGHTS/MEASURES

In compliance with the provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, MA, using weighing and measuring devices for the purpose of buying and selling goods, wares and merchandise for public weighing or for hire or reward, to comply with the testing regulations of said devices.



## INSPECTOR OF ANIMALS

To the Honorable Board of Selectmen:

This is the report of activities of the Animal Inspector of Milford from January 1, 2005 through December 31, 2005.

All bovine animals and flocks of poultry were inspected and found to be in good health. All cats and dogs involved in biting incidents were quarantined for the prescribed period of time and checked for proper vaccinations. Several animals were found to be rabid. It is imperative that animals be vaccinated annually. This could save your animal.

Respectfully submitted,

Leon J Mael  
Inspector of Animals



Vernon Grove Cemetery  
Vernon Street  
Milford, MA 01757

Report of Vernon Grove Cemetery Trustees  
2005

Thanks to the great work of Gerry Taft and Greg Yanovitch the grounds at Vernon Grove are kept very well. A new roof had to be put on the garage after the wind storm this summer. We have had two burials in the new columbarium. Each niche in the columbarium sells for \$800, which includes the burial of two people and a bronze name plate.

Again this summer we cleaned, repaired and set up many stones in the older sections of the cemetery. One more year and we will have completely restored the older sections, with the exception of the slate stones. They are going to need some very special attention as they have been moved twice and reset several times. It is important that we continue to save and preserve these stones as these people were the settlers of Milford. There were 35 burials in 2005, of which 7 were cremations. A total of 14 new graves were sold.



# TOWN OF MILFORD

## DEPARTMENT of VETERANS' SERVICES

Town Hall • Milford, Massachusetts 01757

John A. Pilla, Director  
Veterans' Services

Telephone 508-634-2311  
Office Hours: 9-5

### DEPARTMENT OF VETERANS SERVICES

The office of Veterans' Services is located in Room 1 of the Milford Town Hall. Office hours are Monday to Friday from 9 a.m. to 5 p.m. or by appointment. The office is staffed by John A. Pilla, Director and Janet Flumere, Assistant.

The program is state-mandated and was initially developed to assist needy veterans and their dependents during their time of need or until a permanent program becomes available.

Every veteran or their dependents has the right to file an application. If it is determined by both the Milford and Boston office that they are eligible and qualify, benefits are then issued.

In addition to financial assistance, the program has a medical component and it is possible for someone to qualify for either or both.

Because of the complexity of other social programs being offered in the state, we work very closely with many of them assisting and coordinating for the veteran in order that their needs are met.

Additional information is available for both state and federal programs on the following web sites: [www.mass.gov](http://www.mass.gov) and [www.va.gov](http://www.va.gov).





**TOWN OF MILFORD, MASSACHUSETTS**  
**MILFORD YOUTH CENTER**  
MILFORD YOUTH COMMISSION  
24 Pearl St., Milford, MA 01757  
(508) 473-1756 Phone/FAX



Chairperson: Paul F. Seaver  
Vice Chair: Lori A. Salvia  
Director: Arthur E. Morin, Jr.

Secretary: Timothy J. Corcoran, Sr.  
Treasurer: Michael Walsh

**MILFORD YOUTH COMMISSION**  
**2005 ANNUAL TOWN REPORT**

The Milford Youth Center (MYC) is a drop-in center that provides a safe and supportive environment to Milford youth ages 8-18, during after-school hours, for a minimal fee of \$30. We are located in the former National Guard Armory at 24 Pearl Street in downtown Milford. We serve more than 1,000 youth annually and average 70-100 youth daily. Our hours of operation have been expanded to 11 a.m. to 7:00 p.m., Monday through Friday. In the future, the MYC staff would like to open on Saturdays if funds become available.

This year has been very critical to the future of Milford's *only* youth center because the state has determined that the National Guard building where we are now located is surplus. In the Fall of 2005, the 181<sup>st</sup> Engineer Battalion left the Milford Armory and relocated to other armories in the area, with headquarters in Northbridge. This means, if the Town wants to buy the building at a nominal fee, we have the right of first refusal. State Representative Marie Parente and State Senator Richard Moore have spearheaded legislation to pave the way for the Town of Milford to purchase the building. In addition to the programs offered by the Milford Youth Center, the facility is also used by other groups such as Milford's Girl Scout Troop #570 and the Milford Police Explorers. These two groups utilize the facility on an as-needed basis, as a meeting location for Troop #570 and as a training center for the Police Explorers. The Milford Youth Basketball League also gains access to the building in order to facilitate games for 700 to 800 children involved in their program. Clearly, the central location and the future of the MYC and these other programs will be in jeopardy if the Town doesn't acquire the building.

The MYC staff is committed to promoting respect for oneself, respect for others, and respect for the community. The center offers opportunities and programming that promote positive youth development by sticking to strict behavioral policies, skill building activities, and age-appropriate programs. As of July 2005, the Milford Youth Commission appointed Arthur E. Morin, Jr. as new Director of the Milford Youth Center. Art has been affiliated with youth programs as a Milford Park Commissioner for 25 years, high school and college basketball official for 20 years, and amateur baseball coach for many years. Since his appointment, Art has continued many of the programs/activities and changed others to fit the needs of Milford's youth.

The MYC currently offers arts and crafts weekly for youth ages 8-12. We have moved our recreation room downstairs and have updated air hockey tables, billiards, ping-pong tables, and a used television set. In addition, we offer foosball and six youth computers for both educational and recreational purposes.

Athletic programming such as basketball, soccer, touch football, volleyball, ghost ball, wiffle ball and four-square are all offered on a daily or weekly basis. In addition, we have professionally instructed programming such as instructional boxing for all youth, as well as cardio kickboxing and self-defense.

Annual programs and activities are highlighted throughout the year. These include the basketball shootout, winter soccer tournament, Halloween trail at Southwick's Zoo, marching in the Veterans' Day, Christmas, and Memorial Day parades, visiting the Basketball Hall of Fame, and going to the Boston Bruins game sponsored by TD BankNorth. Other special events include an annual talent show, world culture night, Pawtucket Red Sox game, as well as other organized fundraising events.

A reach-out program at our local middle schools and high school continue to bring students to the Youth Center for educational and life-skills programming, CPR and First Aid classes, a bi-weekly cooking program that focuses on healthy eating, monetary management classes for all ages taught by TD BankNorth, and tutoring with the help of Milford High School National Honor Society members.

The Milford Youth Center staff consists of a full-time Director and a Program Coordinator who are responsible for daily operations, programming, and finances; as well as a number of volunteer staff who assist with youth supervision. The Youth Center continues to provide educational and preventative workshops both on and off site that raise youth awareness of topics such as drug and alcohol abuse, sexual assault, and bullying. MYC supervisors continue to work with town departments and local agencies that share our desire to keep Milford youth safe during after-school hours when statistics show youth are most at risk.

Our programming is made possible by the Town of Milford, the United Way of Tri-County, grants approved by private foundations, as well as donations from local area businesses and sponsors that value investing in Milford's youth. For additional information please stop by or contact us at (508) 473-1756. Please support the Milford Youth Center.



**TOWN OF MILFORD, MASSACHUSETTS  
ZONING BOARD OF APPEALS  
TOWN HALL  
52 MAIN STREET  
MILFORD, MASSACHUSETTS 01757**

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(508) 634-2302

**TOWN OF MILFORD  
ZONING BOARD OF APPEALS**

**ANNUAL REPORT FOR 2005**

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2005, action by the Zoning Board of Appeals included;

- 13 Meetings held
- 23 Variances granted
- 3 Variances denied
- 15 Special Permits granted
- 1 Special Permit denied
- 0 Comprehensive Permit granted

During calendar year 2005, \$9,197 in filing fees were deposited to the Town of Milford Treasury.

The Zoning Board of Appeals relies upon the Legal Department to process all its associated paper work. They have done an outstanding job, and the ZBA wishes to take this opportunity to thank them.



Town Clerk's Office,  
Town Hall, Main Street



*Milford, Mass.* .....

JOSEPH ARCUDI, TOWN CLERK  
MARY MARTIN, ASST. TOWN CLERK  
634-2307

### **Report of the Town Clerk and the Board of Registrars Year 2005**

I wish to thank the members of the staff of the Town Clerk's Office for their dedicated help to the people of Milford: Ms. Mary Martin, Assistant Town Clerk, Ms. Rosemary Bellacqua and Ms. Amy Neves, Departmental Clerks. I would also like to thank the Board of Registrars and the Election Workers for their dedication and expertise in the Election Process.

#### **2005 Elections and Town Meetings**

Special Town Meeting – March 7, 2005  
Annual Town Election – April 4, 2005 (2484 votes cast)  
Annual Town Meeting – June 13, 2005  
Special Town Meeting – October 24, 2005

#### **Vital Records recorded in 2005**

Births	1074
Deaths	456
Marriages	180



**MILFORD  
SPECIAL TOWN MEETING  
UPPER TOWN HALL**

**March 7, 2005  
COMMONWEALTH OF MASSACHUSETTS**

**Mr. Michael Minichiello** recorded the Town Meeting in its entirety on audiotape. **COMCAST Cable** was allowed to be present. Audiotape is available at the Town Clerk's office.

**Moderator Michael J. Noferi** called the meeting to order at 7:30 P.M. The quorum was set at 122.

**The monitors reported 122 present, 120 absent. A quorum was reached.**

**The Town Clerk read the Warrant and the Officer's Return of Service thereto.**

**ARTICLE 1**

**It was moved: That the Town authorize** the Board of Selectmen to petition the General Court for special legislation relating to the Milford Geriatric Authority, which legislation would provide as follows:

**"Be it enacted, as follows:**

**SECTION 1.** Section 10A of Chapter 76 of The Acts of 1982, as most recently amended by Chapter 489 of The Acts of 2004, is hereby further amended by striking the third sentence thereof and inserting in place thereof the following sentence: Each authorized issue shall constitute a separate loan, such loans shall be paid in not more than forty years from their dates and the maturities of each such loan shall be arranged so that the amounts payable in the several years for principal and interest combined shall be as nearly equal as practicable in the opinion of the officers authorized to issue the bonds or notes or, in the alternative, in accordance with a schedule providing a more rapid amortization of principal.

**SECTION 2.** This act shall take effect upon its passage."

**Voice vote unanimous    Motion Carried**

## **ARTICLE 2**

**It was moved: That the Town appropriate** the sum of \$6,000,000 for use by the Geriatric Authority for the purpose of renovating, reconstructing and/or expanding the Milford Geriatric Authority facility; and to meet that appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$6,000,000 under Section 10A of Chapter 76 of The Acts of 1982, as amended, or any other enabling authority; and that the Board of Selectmen is authorized to enter into an agreement with the Geriatric Authority and to take any other action necessary in connection with the project.

**David Consigli, Chairman of the Board of Trustees of the Geriatric Authority, made a brief oral presentation in support of the Article.**

**John Seaver, Chairman of the Board of Selectmen, made a statement on behalf of the Board of Selectmen in support of the Article.**

**Voice vote unanimous....Motion Carried**

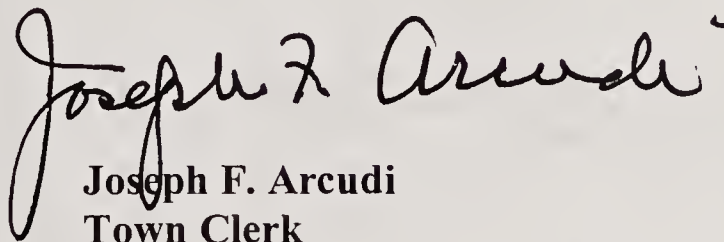
**Town Meeting Member Anthony Grillo made a motion to dissolve the warrant.**

**Voice vote unanimous....Motion Carried.**

**The warrant was dissolved at 7:45 p.m.**

**A True Record**

**Attest:**

  
**Joseph F. Arcudi**  
**Town Clerk**



## MILFORD, MASSACHUSETTS

### ANNUAL TOWN ELECTION

April 4, 2005

**Pursuant** to the foregoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M.

<b>Precinct 1</b>	<b>289 ballots cast...reported</b>
<b>Precinct 2</b>	<b>329 ballots cast...reported</b>
<b>Precinct 3</b>	<b>311 ballots cast...reported</b>
<b>Precinct 4</b>	<b>377 ballots cast...reported</b>
<b>Precinct 5</b>	<b>433 ballots cast...reported</b>
<b>Precinct 6</b>	<b>411 ballots cast...reported</b>
<b>Precinct 7</b>	<b><u>334</u> ballots cast...reported</b>

**Total**            **2,484 ballots cast**

**\*\*Denotes Winner**

	<b>PRECINCTS</b>							
	<b>1.</b>	<b>2.</b>	<b>3.</b>	<b>4.</b>	<b>5.</b>	<b>6.</b>	<b>7.</b>	<b>Total</b>
<b><u>FOR SELECTMAN – 3 YEARS</u></b>								
<b>**William D. Buckley</b>	159	175	160	213	246	233	156	1342
Cynthia (Cindi) S. Kearns	126	144	136	145	181	166	171	1069
Write Ins	0	1	3	1	0	1	1	7
Blanks	4	9	12	18	6	11	6	<u>66</u>
								2484

<b><u>FOR TOWN CLERK – 3 YEARS</u></b>								
<b>**Joseph F. Arcudi</b>	219	272	246	289	341	313	262	1942
Write Ins	0	2	0	0	2	5	4	13
Blanks	70	55	65	88	90	93	68	<u>529</u>
								2484

<b><u>FOR ASSESSOR – 3 YEARS</u></b>								
<b>**Joseph F. Niro</b>	200	244	224	256	296	277	217	1714
Write Ins	0	1	0	1	1	3	2	8
Blanks	89	84	87	120	136	131	115	<u>762</u>
								2484

**FOR ASSESSOR – 2 YEAR UNEXPIRED TERM**

**Robert J. Andreano	218	266	235	267	307	304	233	1830
Write Ins	0	0	1	2	2	3	2	10
Blanks	71	63	75	108	124	104	99	<u>644</u>
								2484

**FOR HIGHWAY SURVEYOR – 3 YEARS**

**Shelly A. Leclaire	214	270	243	282	335	314	257	1915
Write Ins	0	2	0	3	2	6	1	14
Blanks	75	57	68	92	96	91	76	<u>555</u>
								2484

**FOR SCHOOL COMMITTEE – 3 YEARS**

**William F. Besozzi	175	229	196	235	261	236	210	1542
**William E. Kingkade, Jr.	162	211	211	224	287	263	223	1581
Write Ins	0	0	1	1	5	3	1	11
Blanks	241	218	214	283	313	320	234	<u>1823</u>
								4957

**FOR PLANNING BOARD – 5 YEARS**

**Marble Mainini, III	182	233	198	241	282	246	211	1593
Write Ins	0	0	4	1	2	4	1	12
Blanks	107	96	109	135	149	161	122	<u>879</u>
								2484

**FOR TOWN MODERATOR – 3 YEARS**

**Michael J. Noferi	205	259	240	282	332	311	253	1882
Write Ins	0	0	0	1	0	4	1	6
Blanks	84	70	71	94	101	96	80	<u>596</u>
								2484

**FOR BOARD OF LIBRARY TRUSTEES – 3 YEARS**

John P. Byrnes	138	144	146	162	160	165	113	1028
**Barry C. Knowlton	126	126	144	164	199	165	149	1073
**Victor R. Valenti	139	176	153	215	221	234	213	1351
Write Ins	0	0	0	0	1	1	0	2
Blanks	175	212	179	202	285	257	193	<u>1503</u>
								4957

**FOR BOARD OF LIBRARY TRUSTEES – 1 YEAR UNEXPIRED TERM**

**Nancy A. Ahrens	165	209	201	221	279	236	209	1520
Write Ins	0	0	1	0	1	2	1	5
Blanks	124	120	109	156	153	173	124	<u>959</u>
								2484



**FOR PARK COMMISSIONER – 3 YEARS**

**Nazzareno L. Baci	200	246	216	250	317	272	231	1732
Write Ins	0	0	0	0	2	4	1	7
Blanks	89	83	95	127	114	135	102	<u>745</u>
								2484

**FOR MILFORD HOUSING AUTHORITY – 5 YEARS**

**Nicole Demaria	195	231	217	244	293	247	231	1658
Write Ins	0	0	0	1	0	2	2	5
Blanks	94	98	94	132	140	162	101	<u>821</u>
								2484

**FOR MILFORD HOUSING AUTHORITY – 1 YEAR UNEXPIRED TERM**

William T. Cavazza, III	114	155	118	162	156	145	99	949
**Katherine E. Consigli	136	137	148	152	203	199	175	1150
Write Ins	0	0	1	1	0	0	0	2
Blanks	39	37	44	62	74	67	60	<u>383</u>
								2484

**FOR BOARD OF HEALTH – 3 YEARS**

**Leonard A. Izzo	195	255	227	253	307	269	225	1731
Write Ins	0	0	1	1	2	2	2	8
Blanks	94	74	83	123	124	140	107	<u>745</u>
								2484

**FOR TRUSTEE OF VERNON GROVE CEMETERY – 3 YEARS**

**William R. Crivello	173	226	213	228	266	260	188	1554
**Henry M. Shahnmanian	131	151	142	180	210	194	173	1181
Write Ins	0	0	2	1	0	0	2	5
Blanks	274	281	265	334	390	368	305	<u>2217</u>
								4957

**FOR TREE WARDEN – 3 YEARS**

**Charles E. Reneau	185	206	188	241	250	265	199	1534
Allen D. Linnell, Sr.	54	60	72	89	128	81	78	562
Write Ins	0	0	1	0	0	0	0	1
Blanks	50	63	50	47	55	65	57	<u>387</u>
								2484

**FOR SEWER COMMISSIONER – 3 YEARS**

**Scott Lanzetta	186	237	228	242	289	248	218	1648
Write Ins	0	0	0	2	2	4	2	10
Blanks	103	92	83	133	142	159	114	<u>826</u>
								2484

**FOR CONSTABLE – 2 YEAR UNEXPIRED TERM**

**Michael A. Bellacqua	137	163	139	178	188	182	125	1112
Kris P. Brenna	83	99	102	109	123	120	113	749
Write Ins	0	0	0	1	0	1	0	2
Blanks	69	67	70	89	122	108	96	<u>621</u>
								2484

**Town Meeting Members – Precinct 1**  
**For Three Years – Elect 11**

**Katherine E. Consigli	6 Dilla St.	162
**Anthony A. Grillo	9 Clark St.	173
**Joseph J. Cosentino	22 Fountain St.	149
**David I. Davoren, Jr.	101 Congress St.	157
**Leonard A. Izzo, Jr.	37 Congress St.	164
**Francis X. Small	11 Purchase St.	164
**Leonard A. Izzo	37 Congress St.	159
**David M. Ruscitti	51 Grant St.	165
**Richard A. Heller	103 Congress St.	162
**Lynda R. Heller	103 Congress St.	159
Write Ins		2
Blanks		1563

One (1) opening still exists

**Town Meeting Members – Precinct 1**  
**For Two Year Un-Expired Term – Elect 4**

Write Ins	7
Blanks	1149

Four (4) openings still exist

**Town Meeting Members – Precinct 1**  
**For One Year Un-Expired Term – Elect 2**

**Jay Iadarola	13 Purchase St., #2	1
Blanks		577

One (1) opening still exists

**Town Meeting Members – Precinct 2**  
**For Three Years – Elect 11**

**John D. Morte	63 Hayward St., #2	222
**Kathleen M. Tosches	57 Beach St.	197
**Rosemary Trettel	9 Ferguson St.	194
**Steven J. Trettel	9 Ferguson St.	194
**Joseph P. Zacchilli	3 Cabot Rd.	194
**William F. Besozzi	5 Fairview Ave.	190



**Joseph C. DiAntonio	14 Fairview Rd.	220
**William T. Cavazza, III	18 Fairview Rd.	198
**Kevin R. Mulcahy	4 Joe's Way	171
**John W. Dagnese	25 Hamilton St.	192
**Philip Johnson	51 Beach St.	10
Write Ins		14
Blanks		1623

**Town Meeting Members – Precinct 2**  
**For One Year Un-Expired Term – Elect 3**

**Allen Bertulli	11 South Terrace	2
Write Ins		15
Blanks		970

**Two (2) openings still exist**

**Town Meeting Members – Precinct 3**  
**For Three Years – Elect 11**

**John A. Taddei	295 ½ Central St.	198
**Lee E. Packard	67 East St. Ext.	169
**Fatima Afonso	5 Jencks Rd.	178
**Lena M. McCarthy	54 Fruit St.	187
**Noel G. Bon Tempo	8 Mayhew Slip	179
**Joseph R. Manella	299 Central St.	175
**Geraldine Noferi	18 ½ Whitney St.	185
**Paul J. Braza	3 Acorn Cir.	182
**Charles Nadeau	13 Green St.	3
**Sherry Nadeau	13 Green St.	3
Write Ins		19
Blanks		1943

**One (1) opening still exists**

**Town Meeting Members – Precinct 4**  
**For three years – Elect 11**

**Edward L. Bertorelli	92 Water St.	208
**Louis J. Arcudi, Jr.	9 Union St.	235
**Paul E. Curran	5 Highland St.	204
**Michelangelo Bon Tempo	3 West Walnut St.	203
**Warren S. Heller	21 High St., #2	203
**Giancarlo Bon Tempo	3 West Walnut St.	206
**Rosemary Cerqueira	55 Madden Ave.	199

**Robert P. DeVita	3 Wilson Rd.	195
**Domenic E. D'Alessandro	29 Congress Ter.	219
**Michael A. Giampietro	12 Lawrence St.	182
**John A. Ferrucci	1 Richard St.	215
Write Ins		16
Blanks		1741

**Town Meeting Members – Precinct 4**  
**For Two Year Un-Expired Term – Elect 1**

**Joseph Soares	58 Madden Ave.	6
Write Ins		12
Blanks		348

**Town Meeting Members – Precinct 5**  
**For Three Years – Elect 11**

**Aldo L. Cecchi	5 Harding St.	284
**Nazzareno L. Baci	2 Harding St.	258
**Renaldo A. Deluzio	36 Asylum St.	253
**John H. Cook	18 Taft St.	220
**Gregory W. Allegrezza	208 Highland St.	237
**John A. Tennaro	54 Harding St.	193
**Arthur E. Morin, Jr.	20 Radcliffe Dr.	248
**Jean G. Deluzio	36 Asylum St.	248
**Leonard C. Oliveri	34 Hancock St.	238
Donna C. Horrigan	1 Tufts Dr.	162
**Salvatore P. Cimino	86 Highland St.	237
**John M. Consoletti	20 Mill Pond Cir.	245
Leonard P. Clancy	1 Tufts Dr.	145
Write Ins		6
Blanks		1789

**Town Meeting Members – Precinct 6**  
**For Three Years – Elect 11**

**Phyllis A. Ahearn	39 Godfrey Lane	257
**Michael P. Visconti, Jr.	7 Muriel Lane	223
Michael M. Bruce	30 Jillson Cir.	159
**Louis J. Celozzi	13 Larson Rd.	232
**John A. Beccia, Jr.	61 Godfrey Lane	231
**Perry P. Cacciola	9 Sample Rd.	199
**John P. Touhey	39 Princeton Dr.	208
**Marcia C. Delvecchio	1 Calvin Dr.	233
**Peter R. Filosa	8 Agnes Rd.	251
**Robert M. Derderian	9 Coolidge Rd.	200



**Joseph E. Capuzziello, Jr.	17 Penny Lane	220
**Nicholas P. Zacchilli	5 Calvin Dr.	250
Brandt E. Wajda	18 Muriel Lane	142
Write Ins		3
Blanks		1713

**Town Meeting Members – Precinct 7**  
**For Three Years – Elect 11**

**Leonardo L. Morcone, Jr.	65 Silver Hill Rd.	240
**Bartholomew R. Lawless	12 Robin Rd.	192
**Joseph P. Arcudi	14 Willow Rd.	217
**Jean M. DeTore	2 Whip-O-Will Lane	201
**Marilyn M. Lovell	198 Purchase St.	183
**Joseph A. Calagione	11 Joan Cir.	196
**Michael A. Pighetti	242 Purchase St.	198
**Joan M. Sanchioni	9 Sunnyside Lane	211
**Brenda M. Negus	69 Silver Hill Rd.	196
Write Ins		25
Blanks		1815

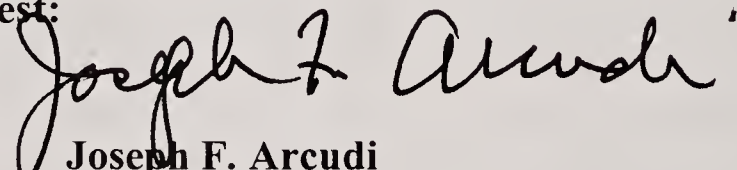
**Two (2) openings still exist**

**Town Meeting Members – Precinct 7**  
**For One Year Un-Expired Term – Elect 2**

**Sharon A. Flatley	10 Eben St.	209
**James W. Lee	14 Esther Dr.	1
Write Ins		2
Blanks		456

**A True Record.**

Attest:

  
**Joseph F. Arcudi**  
**Town Clerk**

ANNUAL TOWN MEETING

June 13, 2005

Milford, Massachusetts

COMMONWEALTH OF MASSACHUSETTS

The Town Meeting was recorded in its entirety on audiotape, by **Mr. Michael Minichiello**. Comcast Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

**Moderator Michael J. Noferi** called the meeting to order at 7:30 PM. The quorum was set at 123.

The monitors reported 127 present, 114 absent. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

**ARTICLE 1.** To hear and act upon reports of Town Officers and Committees of the Town.

**Dino B. DeBartolomeis, Chairman of the Board of Selectmen, presented a statement on the occasion of Milford's 225<sup>th</sup> birthday:**

In 1780, the Great and General Assembly of the State of the Massachusetts Bay instituted an act for incorporating the Easterly Precinct in the Town of Mendon into a separate town by the name of Milford. This is now Precinct 1.

Inhabitants of this area were directed to give public notice to assemble the residents, qualified by law to vote, to prepare and assemble for a Town Meeting on Monday, May 1 at 1:00 p.m.

The first piece of business was to choose a Town Moderator to regulate the meeting and to choose town officers.

The above was certified on April 25, 1780 by Joseph Dorr, Justice of the Peace.

This past April the Town of Milford celebrated its 225<sup>th</sup> birthday.

The future of our Town is bright and more importantly, the future for our children is even more promising, filled with wonderful opportunities.

My colleagues and I wish to salute all citizens of our community, and we express our best wishes to all of you.

We also thank you for having given us the chance and privilege of serving you on the Milford Board of Selectmen.

Dino B. DeBartolomeis  
Chairman, Milford Board of Selectmen  
June 13, 2005

**Miss Emma E. De Lucia, daughter of Tom and Susan De Lucia, and a Junior at Milford High School, then sang the National Anthem in celebration of the 225<sup>th</sup> birthday.**

**The Board of Selectmen presented a Resolution in memory of John J. Speroni, Jr.:**

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of John J. Speroni, Jr;

WHEREAS, John J. Speroni, Jr. was for nine years a member of the Board of Selectmen;



WHEREAS, John J. Speroni, Jr. served for three years as a member of the Board of Assessors; for many years as an elected member of Precinct 2 of the Town Meeting; and for many years as a constable,

WHEREAS, John J. Speroni, Jr. served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,  
MILFORD BOARD OF SELECTMEN  
Dino B. DeBartolomeis, Chairman  
Brian W. Murray, Esq.  
William D. Buckley

June 13, 2005

**The Board of Selectmen presented a Resolution in memory of Anthony C. Gianetti:**

#### **RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Anthony C. Gianetti;

WHEREAS, Anthony C. Gianetti served for three years as a Trustee of Vernon Grove Cemetery,

WHEREAS, Anthony C. Gianetti served this community faithfully and unselfishly as a loyal and sincere citizen,

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.

Respectfully submitted,  
MILFORD BOARD OF SELECTMEN  
Dino B. DeBartolomeis, Chairman  
Brian W. Murray, Esq.  
William D. Buckley

June 13, 2005

**Marc Schaen, Chairman of the Finance Committee, presented an oral report on the financial status of the Town.**

**Patrick Kennelly, member of the Planning Board, presented a report of the Ad Hoc Committee on Duplex Zoning.**

#### **Report of the Ad Hoc Committee on Duplex Zoning**

The Ad Hoc Committee on Duplex Zoning was established by the Board of Selectmen on October 25, 2004 to seek zoning alternatives other than simply increasing the lot size for duplexes in the RA Zone as adopted by Town Meeting last Fall to address the broad-based concerns that have been expressed in the community.

The Committee consists of the following members: Reno DeLuzio, Gino DiGiallonardo Jr., Larry L. Dunkin, AICP (Town Planner), John Fernandes, Suzette Ferreira, Richard Heller, Chairman Patrick Kennelly (Planning Board member), Marilyn Lovell, Lena McCarthy (Planning Board Chairman), Leonard Oliveri, and Regina Shealy. The Committee has held eight meetings since its creation by the Board.

The Committee identified increased density and the lack of neighborhood "fit" as the primary problems that two-family development has created in the past. They usually occur in "infill" situations, where either a vacant lot is developed, or an existing house is demolished and replaced with a new, usually much larger building. The Committee recognized that the issue of affordable housing is also central to the discussion.

The Committee determined that it would be appropriate to consider reducing the lot size for two-family dwellings in the RA Zone to 12,000 sq.ft. provided a special permit were required. In addition, specific special permit criteria have been recommended to address the neighborhood "fit" issues. Those criteria include compatibility with adjacent properties, building and driveway orientation, a common primary entrance, average front setbacks, maximum building height and width, front yard parking limitations, and landscaping.

A copy of the complete report to the Board of Selectmen was on your chair when you arrived. The Committee hopes to conduct public input meetings so Town Meeting members and the general public can avail themselves of pertinent information regarding the two-family zoning issues. This will be in late summer or early fall, prior to the formal public hearing process with the Planning Board. The Committee intends to have zoning articles ready for the fall special town meeting warrant.

We encourage your input, either in person at a meeting or via letter or e-mail to any of the committee members.

**William Sanborn, Chairman of the School Building Committee, presented an annual update on FY05 accomplishments of the Committee:**

**To:** Town Meeting Members  
**From:** William Sanborn, Chairman  
**Date:** June 13, 2005  
**Subject:** School Building Committee Update

On behalf of the School Building Committee, I am submitting an annual update on FY05 accomplishments, FY05 spending and plans for FY06.

**FY05 accomplishments:**

**High School**

- Installed Automated Temperature Controls on primary heating loop
- Updated electrical breakers for new pumps

**Middle School East**

- Installed New Gas fired burners
- Installed New roof
- Installed New Emergency lighting system

**Woodland School**

- Installed New roof

**FY05 summary of spending:**

<b>FY05 Scheduled appropriation:</b>	<b>\$ 3,535,000.00</b>
<b>FY05 Spending to-date:</b>	<b>2,520,912.93</b>
<b>FY05 Encumbered:</b>	<b>619,565.10</b>



**FY05 anticipated unspent balance:**

**394,521.97**

**FY06 plans and work in progress:**

**Memorial School**

- Replace roof (excluding new tiled portion above Library)
- Renovations - add classrooms in basement and re-task other spaces to meet overall educational requirements
- Install Ph. I of Automated Temperature controls - Burners
- Install Ph. II of Automated Temperature controls – Unit vents

**High School**

- Install Ph. II of Automated Temperature controls – secondary loops
- Replace chiller for Interior core (Library and Administrative offices)

**Brookside School**

- Finalize scope of renovation and re-assess expected costs
- Begin construction (begins in March 2006 – ends in Aug 2007)

**FY06 summary of anticipated spending:**

<b>FY06 Scheduled appropriation:</b>	<b>\$ 5,236,000.00</b>
<b>FY06 estimated costs to-date:</b>	<b>2,115,000.00</b>
<b>FY06 anticipated unspent balance:</b>	<b>3,121,000.00</b>

<b>FY07 Scheduled Appropriation:</b>	<b>7,031,000.00</b>
<b>FY08 Scheduled Appropriation:</b>	<b>9,326,000.00</b>

**Project summary by school:**

<b><u>School</u></b>	<b><u>Appropriation</u></b>	<b><u>Spent &amp; Encumbered</u></b>	<b><u>Remaining balance</u></b>
Brookside	\$14,326,000.00	608,945.16	13,717,054.84
Middle School East	4,362,000.00	1,235,428.85	3,126,571.15
High School	4,189,000.00	1,141,105.97	3,044,894.03
Woodland	2,895,000.00	1,371,867.74	1,523,132.26
Memorial	2,500,000.00	375,063.02	2,124,936.98
Total	\$28,272,000.00	\$4,519,170.35	\$23,536,589.26

\* Note: These figures are as-of May 25, 2005.

**ARTICLE 2. It was moved: That the Town amend** the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2005, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner
4	Town Accountant
3	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	81,618	84,432	87,245	90,061	92,874
7	75,989	78,803	81,618	84,432	87,245
6	64,730	67,545	70,359	73,173	75,989
5	59,101	61,917	64,730	67,545	70,359
4	53,472	56,289	59,101	61,917	64,730
3	48,970	51,784	54,599	57,414	60,227
2	42,216	45,030	47,844	50,660	53,472
1	30,957	33,773	36,589	39,402	42,216

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector PT
6	Wiring Inspector PT
6	Local Building Inspector PT



6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver
3	Legal Secretary
3	Conf..Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	19.13	20.26	21.38	22.51	23.63
7	18.58	19.69	20.82	21.94	23.07
6	18.01	19.13	20.26	21.38	22.51
5	16.89	18.01	19.13	20.26	21.38
4	16.32	17.43	18.58	19.69	20.82
3	15.76	16.89	18.01	19.13	20.26
2	14.62	15.76	16.89	18.01	19.13
1	13.51	14.62	15.76	16.89	18.01

An employee whose base rate of pay effective as of June 30, 2005 exceeds the maximum pay authorized for his/her Grade set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2006, but increased by a factor of three (3.0%) percent.

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	29.95
Clerk of Works/Senior Ctr. PT (Temp)	22.51

Pool Manager PT	15.24
Asst. Pool Manager PT	14.14
School Nurse PT	16.07
Transfer Station Supervisor PT	14.97
Laborers/PPT: Park, Cemetery, etc.	14.42
Pool Lifeguard PT	12.76
Call Firefighter PT: \$1200 stipend (plus)	11.92
Dental Health Specialist PT	14.97
Transfer Station Attendant PT	14.42
Groundskeeper/Supervisor	14.97
Mosquito Spray Applicator PT	14.42
Seasonal Laborers/PT: Park/Cemetery, etc.	9.43
Clerk, Tobacco Control Program PT	14.97
Soils Testing Assistant PT	13.31
Matron/Police	14.97
Seasonal Clerks: All Departments	14.97
Substitute Clerks: All Departments	14.97
Highway Equip.Operator, 1 (temp.)	18.84
Seasonal Workers/Tobacco Ctl. Prog. PT	8.86
Program Coordinator FT	15.91
Athletic Facilitator PT	10.60
Activities Supervisor PT	8.48
Program Facilitator PT	10.60
Front Desk Monitor PT	8.48
Concession/Equipment Monitor PT	7.69

F. MISCELLANEOUS POSITIONS	RATE
Sealer of Weights/Measures PT	\$7,243 yr.
Assistant Health Agent PT	6,527 yr.
Board of Health Physician PT	5,710 yr.
Pest Control Officer PT	2,829 yr.
Board of Registrars/Chairman PT	2,360 yr.
Board of Registrars/Members PT (2)	1,888 yr.
Inspector of Animals PT	2,092 yr.
Fair Housing Director PT	1,797 yr.
Burial Agent PT	891 yr.

#### ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$142.79
Election Clerks	142.79
Election Deputies	74.26
Election Checkers	62.84

#### CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	RATE
8	Clerk, Finance Committee	\$6,790
7	Unclassified	5,941
6	Minutes Recorder/Board of Selectmen	5,092



6	Clerk, Conservation Commission	5,092
5	Clerk, Planning Board	4,244
5	Clerk, Personnel Board	4,244
4	Clerk, School Building Committee (temp.)	3,395
4	Clerk, Capital Improvement Committee	3,395
3	Clerk, Board of Health	2,546
3	Clerk, Vernon Grove Cemetery Trustees	2,546
2	Clerk, Park Commission	1,697
2	Clerk, Board of Registrars of Voters	1,697
1	Minutes Recorder, Library Board of Trustees	849

An employee under Section E and F whose rate of pay effective as of June 30, 2005 exceeds the maximum pay authorized for his/her position set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2006, but increased by a factor of three (3%) percent.

PT - Part Time

FT - Full Time

PPT - Permanent Part Time

(Personnel Board)

**Voice vote unanimous Motion Carried**

**ARTICLE 3. It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:**

Town Clerk	\$ 64,731
Town Treasurer	70,359
Tax Collector	60,228
Assessor (Chairman)	6,517
Assessor (Members)	5,842
Highway Surveyor	75,989
Tree Warden	5,626
Selectmen (Chairman)	7,513
Selectmen (Members)	6,732
Vernon Grove Trustee (Clerk)	3,159
Board of Health (Chairman)	2,125
Board of Health (Members)	1,857
Sewer Commissioner (Chairman)	2,125
Sewer Commissioner (Members)	1,857
Park Commissioner (Chairman)	2,125
Park Commissioner (Members)	1,857
Planning Board (Chairman)	2,125
Planning Board (Members)	1,857
Moderator	2,044

(Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**Marc Schaen, Chairman of the Finance Committee, presented Article 4:**

**ARTICLE 4. :**

TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
JUNE 13, 2005

	THREE YEARS PAST HISTORY			FY05 BUDGET	FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED			
GENERAL GOVERNMENT	2,290,043	2,319,445	2,312,600	2,554,420	2,692,701	5.4%
PUBLIC SAFETY	6,164,321	6,380,526	6,397,913	6,517,162	6,952,875	6.7%
EDUCATION	30,064,294	31,760,616	30,493,793	31,553,351	32,657,707	3.5%
PUBLIC WORKS AND FACILITIES	5,169,653	6,193,588	6,544,369	6,615,878	6,730,610	1.7%
HUMAN SERVICES	478,593	478,715	484,289	493,312	518,342	5.1%
CULTURE AND RECREATION	1,436,835	1,426,461	1,374,520	1,378,052	1,452,416	5.4%
POST SERVICE	2,682,814	2,902,664	3,682,538	3,636,710	3,717,588	2.2%
EMPLOYEE BENEFITS	5,360,628	5,797,022	6,624,131	7,438,126	7,882,664	6.0%
TRANSFERS TO OTHER FUNDS	<u>2,624,150</u>	<u>1,850,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
TOTAL BUDGET	<u>56,271,331</u>	<u>59,109,037</u>	<u>57,914,153</u>	<u>60,187,011</u>	<u>62,604,903</u>	4.0%



**TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
JUNE 13,2005**

	THREE YEARS PAST HISTORY				FY06	PERCENTAGE
	FY 2002	FY 2003	FY 2004	FY05	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
<b>114 MODERATOR</b>						
5110 PERSONAL SERVICES	1,927	1,984	1,984	1,984	2,044	3.0%
TOTAL MODERATOR	1,927	1,984	1,984	1,984	2,044	3.0%
<b>122 SELECTMEN</b>						
5110 PERSONAL SERVICES	99,915	112,116	113,391	116,180	124,637	7.3%
5300 GENERAL EXPENSES	14,954	4,350	26,333	9,330	9,330	0.0%
TOTAL SELECTMEN	114,869	116,466	139,724	125,510	133,967	6.7%
<b>131 FINANCE COMMITTEE</b>						
5110 PERSONAL SERVICES	19,932	20,867	22,483	24,948	25,393	1.8%
5300 GENERAL EXPENSES	1,283	1,856	1,904	1,934	2,295	18.7%
TOTAL FINANCE COMMITTEE	21,215	22,723	24,387	26,882	27,688	3.0%
<b>132 RESERVE FUND</b>						
5300 GENERAL EXPENSES	-	-	-	100,000	100,000	0.0%
TOTAL RESERVE FUND	-	-	-	100,000	100,000	0.0%
<b>135 TOWN ACCOUNTANT</b>						
5110 PERSONAL SERVICES	50,750	54,886	58,363	68,310	70,360	3.0%
5300 GENERAL EXPENSES	8,179	6,569	11,987	6,569	6,765	3.0%
TOTAL TOWN ACCOUNTANT	58,929	61,455	70,350	74,879	77,125	3.0%
<b>141 ASSESSORS</b>						
5110 PERSONAL SERVICES	167,978	176,301	176,306	187,376	196,002	4.6%
5300 GENERAL EXPENSES	130,023	94,481	105,455	122,100	122,750	0.5%
TOTAL ASSESSORS	298,001	270,782	281,761	309,476	318,752	3.0%
<b>145 TOWN TREASURER</b>						
5110 PERSONAL SERVICES	162,310	172,539	171,351	175,817	182,570	3.8%
5300 GENERAL EXPENSES	12,045	12,319	10,402	9,080	8,500	-6.4%
TOTAL TOWN TREASURER	174,355	184,858	181,753	184,897	191,070	3.3%

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	THREE YEARS PAST HISTORY				FY06	PERCENTAGE
	FY 2002	FY 2003	FY 2004	FY05	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
<b>TAX COLLECTOR</b>						
0 PERSONAL SERVICES	123,212	118,176	123,603	129,755	135,093	4.1%
0 GENERAL EXPENSES	18,579	12,378	14,391	13,149	15,898	20.9%
TOTAL TAX COLLECTOR	141,791	130,554	137,994	142,904	150,991	5.7%
<b>OTHER GENERAL GOVT.</b>						
0 PERSONAL SERVICES	403,624	421,771	432,210	446,682	457,340	2.4%
0 GENERAL EXPENSES	124,493	127,972	122,684	145,416	154,916	6.5%
TOTAL OTHER GENERAL GOVT.	528,117	549,743	554,894	592,098	612,256	3.4%
<b>LAW DEPARTMENT</b>						
0 PERSONAL SERVICES	81,200	86,249	87,543	90,171	92,877	3.0%
0 GENERAL EXPENSES	13,632	9,518	3,610	3,290	3,290	0.0%
TOTAL LAW DEPARTMENT	94,832	95,767	91,153	93,461	96,167	2.9%
<b>PERSONNEL BOARD</b>						
0 PERSONAL SERVICES	3,192	3,945	4,000	4,120	4,244	3.0%
0 GENERAL EXPENSES	397	388	228	122	125	2.5%
TOTAL PERSONAL BOARD	3,589	4,333	4,228	4,242	4,369	3.0%
<b>TAX TITLE/FORECLOSURE</b>						
0 GENERAL EXPENSES	23,963	9,658	7,582	7,000	6,584	-5.9%
TOTAL TAX TITLE/FORECLOSURE	23,963	9,658	7,582	7,000	6,584	-5.9%
<b>JUDGEMENTS</b>						
0 GENERAL EXPENSES	1,000	1,000	-	-	-	
TOTAL JUDGEMENTS	1,000	1,000	-	-	-	
<b>TOWN CLERK</b>						
0 PERSONAL SERVICES	160,491	164,148	164,304	171,757	176,789	2.9%
0 GENERAL EXPENSES	10,083	5,690	4,687	3,000	3,200	6.7%
TOTAL TOWN CLERK	170,574	169,838	168,991	174,757	179,989	3.0%



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	THREE YEARS PAST HISTORY				FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED	FY05 BUDGET		
<b>162 ELECTIONS</b>						
5110 PERSONAL SERVICES	7,579	13,217	10,914	15,500	7,500	-51.6%
5300 GENERAL EXPENSES	6,078	14,853	16,119	11,150	12,200	9.4%
TOTAL ELECTIONS	13,657	28,070	27,033	26,650	19,700	-26.1%
<b>163 REGISTRATIONS</b>						
5110 PERSONAL SERVICES	9,363	9,644	9,729	9,903	10,322	4.2%
5300 GENERAL EXPENSES	8,749	7,048	8,094	6,000	7,500	25.0%
TOTAL REGISTRATIONS	18,112	16,692	17,823	15,903	17,822	12.1%
<b>171 CONSERVATION COMMISSION</b>						
5110 PERSONAL SERVICES	4,372	4,503	4,800	4,944	5,092	3.0%
5300 GENERAL EXPENSES	2,681	1,836	1,825	2,246	2,314	3.0%
TOTAL CONSERVATION COMM.	7,053	6,339	6,625	7,190	7,406	3.0%
<b>174 TOWN PLANNER</b>						
5110 PERSONAL SERVICES	60,809	61,617	65,197	68,310	70,359	3.0%
5300 GENERAL EXPENSES	13,958	10,657	9,390	9,900	10,197	3.0%
TOTAL TOWN PLANNER	74,767	72,274	74,587	78,210	80,556	3.0%
<b>175 PLANNING BOARD</b>						
5110 PERSONAL SERVICES	13,379	13,778	13,778	13,786	14,333	4.0%
5300 GENERAL EXPENSES	2,244	1,547	205	1,190	1,092	-8.2%
TOTAL PLANNING BOARD	15,623	15,325	13,983	14,976	15,425	3.0%
<b>176 ZONING BOARD</b>						
5300 GENERAL EXPENSES	3,570	4,534	4,328	500	-	-100.0%
TOTAL ZONING BOARD	3,570	4,534	4,328	500	-	-100.0%
<b>182 INDUSTRIAL COMMISSION</b>						
5300 GENERAL EXPENSES	4,702	-	-	2,500	2,500	0.0%
TOTAL INDUSTRIAL COMMISSION	4,702	-	-	2,500	2,500	0.0%

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	THREE YEARS PAST HISTORY				FY06	PERCENTAGE
	FY 2002	FY 2003	FY 2004	FY05	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
<b>FAIR HOUSING</b>						
0 PERSONAL SERVICES	2,160	2,239	1,694	2,356	2,427	3.0%
0 GENERAL EXPENSES	-	-	-	160	164	2.5%
TOTAL FAIR HOUSING	2,160	2,239	1,694	2,516	2,591	3.0%
<b>CAPITAL PLANNING</b>						
0 PERSONAL SERVICES	4,372	4,503	4,503	4,503	4,777	6.1%
0 GENERAL EXPENSES	423	280	-	299	308	3.0%
TOTAL CAPITAL PLANNING	4,795	4,783	4,503	4,802	5,085	5.9%
<b>PUBLIC PROP &amp; BLDGS</b>						
0 PERSONAL SERVICES	133,772	136,579	158,091	182,989	192,633	5.3%
0 GENERAL EXPENSES	208,955	145,382	153,552	196,860	258,429	31.3%
0 REPAIR/MAINT:BLDG/GRNDS	-	89,099	102,086	95,872	100,000	4.3%
0 REPAIR/MAINT: EQUIPMENT	-	10,648	6,169	8,000	8,000	0.0%
TOTAL PUBLIC PROP & BLDGS	342,727	381,708	419,898	483,721	559,062	15.6%
<b>OTHER INSURANCE</b>						
0 GENERAL EXPENSES	165,000	165,000	73,000	73,000	75,190	3.0%
TOTAL OTHER INSURANCE	165,000	165,000	73,000	73,000	75,190	3.0%
<b>TOWN REPORT</b>						
0 GENERAL EXPENSES	4,715	3,320	4,325	6,362	6,362	0.0%
TOTAL TOWN REPORT	4,715	3,320	4,325	6,362	6,362	0.0%
TOTAL GENERAL GOVERNMENT	2,290,043	2,319,445	2,312,600	2,554,420	2,692,701	5.4%



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**THREE YEARS PAST HISTORY**

	<u>FY 2002 EXPENDED</u>	<u>FY 2003 EXPENDED</u>	<u>FY 2004 EXPENDED</u>	<u>FY05 BUDGET</u>	<u>FY06 PROPOSED BUDGET</u>	<u>PERCENTAGE INCREASE/ DECREASE</u>
<b>210 POLICE DEPARTMENT</b>						
5110 PERSONAL SERVICES	3,000,407	3,082,633	3,100,395	3,180,460	3,419,147	7.5%
5300 GENERAL EXPENSES	209,237	101,863	97,670	97,950	117,599	20.1%
5420 REPAIR/MAINT: VEHICLES	-	40,649	52,347	41,000	136,230	232.3%
5410 REPAIR/MAINT: EQUIPMENT	-	74,145	55,553	80,000	66,950	-16.3%
<b>TOTAL POLICE DEPARTMENT</b>	<u>3,209,644</u>	<u>3,299,290</u>	<u>3,305,965</u>	<u>3,399,410</u>	<u>3,739,926</u>	10.0%
<b>220 FIRE DEPARTMENT</b>						
5110 PERSONAL SERVICES	2,241,401	2,370,832	2,387,947	2,404,198	2,508,171	4.3%
5300 GENERAL EXPENSES	190,389	120,280	125,774	127,631	105,191	-17.6%
5400 REPAIR/MAINT:BLDG/GRNDS	-	16,646	8,958	9,000	9,270	3.0%
5410 REPAIR/MAINT: EQUIPMENT	-	36,903	49,860	43,448	46,865	7.9%
<b>TOTAL FIRE DEPARTMENT</b>	<u>2,431,790</u>	<u>2,544,661</u>	<u>2,572,539</u>	<u>2,584,277</u>	<u>2,669,497</u>	3.3%
<b>240 DEPARTMENT OF INSPECTIONS</b>						
5110 PERSONAL SERVICES	126,811	134,733	124,946	124,711	128,704	3.2%
5300 GENERAL EXPENSES	8,454	7,882	8,672	8,673	8,681	0.1%
<b>TOTAL DEPT. OF INSPECTIONS</b>	<u>135,265</u>	<u>142,615</u>	<u>133,618</u>	<u>133,384</u>	<u>137,385</u>	3.0%
<b>244 SEALER OF WGHT/MEAS.</b>						
5110 PERSONAL SERVICES	5,986	6,726	6,827	7,033	7,244	3.0%
5300 GENERAL EXPENSES	443	-	-	306	315	2.9%
<b>TOTAL SEALER OF WGHT/MEAS.</b>	<u>6,429</u>	<u>6,726</u>	<u>6,827</u>	<u>7,339</u>	<u>7,559</u>	3.0%
<b>291 EMERGENCY MANAGEMENT</b>						
5110 PERSONAL SERVICES	-	-	-	-	-	
5300 GENERAL EXPENSES	1,754	2,127	927	2,896	2,983	3.0%
<b>TOTAL EMERGENCY MNGMNT.</b>	<u>1,754</u>	<u>2,127</u>	<u>927</u>	<u>2,896</u>	<u>2,983</u>	3.0%
<b>292 ANIMAL CONTROL</b>						
5110 PERSONAL SERVICES	59,166	63,059	57,801	56,156	57,652	2.7%
5300 GENERAL EXPENSES	7,986	7,622	6,021	8,710	9,230	6.0%
<b>TOTAL ANIMAL CONTROL</b>	<u>67,152</u>	<u>70,681</u>	<u>63,822</u>	<u>64,866</u>	<u>66,882</u>	3.1%

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	THREE YEARS PAST HISTORY			FY05 BUDGET	FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED			
HYDRANT SERVICE						
0 GENERAL EXPENSES	309,736	311,798	314,215	322,321	325,894	1.1%
TOTAL HYDRANT SERVICE	309,736	311,798	314,215	322,321	325,894	1.1%
INSECT CONTROL						
0 PERSONAL SERVICES	2,551	2,628	-	2,669	2,749	3.0%
TOTAL INSECT CONTROL	2,551	2,628	-	2,669	2,749	3.0%
TOTAL PUBLIC SAFETY	6,164,321	6,380,526	6,397,913	6,517,162	6,952,875	6.7%



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	THREE YEARS PAST HISTORY			FY05 BUDGET	FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED			
<b>300 SCHOOL DEPARTMENT</b>						
5110 PERSONAL SERVICES	22,889,738	23,921,521	23,299,730	24,285,291	25,360,565	4.4%
5320 VOCATIONAL PRGM TUITION	166,531	248,993	246,621	285,140	-	-100.0%
5331 TRANSPORTATION	1,538,575	1,633,620	1,496,085	1,595,117	1,547,289	-3.0%
5440 MAINTENANCE		-	-	442,770	458,607	3.6%
5510 EDUCATION EXPENSE	4,706,495	5,016,840	4,486,128	3,920,172	3,804,312	-3.0%
5720 OUT OF STATE TRAVEL	2,378	1,500	-		-	
<b>TOTAL SCHOOL DEPARTMENT</b>	<u>29,303,717</u>	<u>30,822,474</u>	<u>29,528,564</u>	<u>30,528,490</u>	<u>31,170,773</u>	2.1%
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
5300 PURCHASE OF SERVICE	<u>760,577</u>	<u>938,142</u>	<u>965,229</u>	<u>1,024,861</u>	<u>1,201,794</u>	17.3%
<b>TOTAL BLACKSTONE VALLEY REG.</b>	<u>760,577</u>	<u>938,142</u>	<u>965,229</u>	<u>1,024,861</u>	<u>1,201,794</u>	17.3%
<b>351 VOCATIONAL TUITION</b>						
5300 PURCHASE OF SERVICE	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>285,140</u>	0.0%
<b>TOTAL VOCATIONAL TUITION</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>285,140</u>	
<b>TOTAL EDUCATION</b>	<u>30,064,294</u>	<u>31,760,616</u>	<u>30,493,793</u>	<u>31,553,351</u>	<u>32,657,707</u>	3.5%

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	THREE YEARS PAST HISTORY				FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	<u>FY 2002 EXPENDED</u>	<u>FY 2003 EXPENDED</u>	<u>FY 2004 EXPENDED</u>	<u>FY05 BUDGET</u>		
<b>TOWN ENGINEER</b>						
0 PERSONAL SERVICES	68,513	70,568	71,627	73,776	75,989	3.0%
0 GENERAL EXPENSES	<u>4,568</u>	<u>4,038</u>	<u>2,566</u>	<u>3,000</u>	<u>3,090</u>	3.0%
TOTAL TOWN ENGINEER	<u>73,081</u>	<u>74,606</u>	<u>74,193</u>	<u>76,776</u>	<u>79,079</u>	3.0%
<b>HIGHWAY ADMINISTRATION</b>						
0 PERSONAL SERVICES	668,193	666,152	654,783	668,445	715,243	7.0%
0 GENERAL EXPENSES	<u>26,632</u>	<u>29,740</u>	<u>31,986</u>	<u>44,590</u>	<u>46,983</u>	5.4%
TOTAL HIGHWAY ADMINISTRATION	<u>694,825</u>	<u>695,892</u>	<u>686,769</u>	<u>713,035</u>	<u>762,226</u>	6.9%
<b>HIGHWAY CONSTRUCT. &amp; MAINT.</b>						
0 GENERAL EXPENSES	340,036	312,806	278,802	234,565	264,372	12.7%
0 REPAIR/MAINT:VEHIC/EQUIP	-	44,936	67,839	90,000	80,000	-11.1%
0 REPAIR/MAINT:MJR ST PRJ	-	-	155,000	300,000	195,237	-34.9%
5 REPAIR/MAINT:TRAFFIC LGTS	<u>-</u>	<u>-</u>	<u>15,000</u>	<u>-</u>	<u>-</u>	
TOTAL HWY CONSTUCT. & MAINT.	<u>340,036</u>	<u>357,742</u>	<u>516,641</u>	<u>624,565</u>	<u>539,609</u>	-13.6%
<b>SNOW AND ICE REMOVAL</b>						
0 PERSONAL SERVICES	55,858	142,231	93,736	75,000	75,000	0.0%
0 GENERAL EXPENSES	<u>180,834</u>	<u>524,993</u>	<u>363,676</u>	<u>175,000</u>	<u>175,000</u>	0.0%
TOTAL SNOW AND ICE REMOVAL	<u>236,692</u>	<u>667,224</u>	<u>457,412</u>	<u>250,000</u>	<u>250,000</u>	0.0%
<b>STREET LIGHTING</b>						
0 GENERAL EXPENSES	<u>161,752</u>	<u>180,394</u>	<u>186,398</u>	<u>186,700</u>	<u>196,035</u>	5.0%
TOTAL STREET LIGHTING	<u>161,752</u>	<u>180,394</u>	<u>186,398</u>	<u>186,700</u>	<u>196,035</u>	5.0%
<b>ON STREET PARKING</b>						
0 PERSONAL SERVICES	30,313	34,079	39,648	35,416	35,727	0.9%
0 GENERAL EXPENSES	<u>7,825</u>	<u>12,499</u>	<u>14,659</u>	<u>18,274</u>	<u>17,251</u>	-5.6%
TOTAL ON STREET PARKING	<u>38,138</u>	<u>46,578</u>	<u>54,307</u>	<u>53,690</u>	<u>52,978</u>	-1.3%
<b>WASTE COLLECTIONS</b>						
0 PERSONAL SERVICES	15,414	13,603	38,311	50,855	52,380	3.0%
00 GENERAL EXPENSES -W/R	1,452,510	1,574,691	1,437,952	1,555,677	1,602,346	3.0%
30 GENERAL EXPENSES - X/F	-	-	137,300	25,000	25,750	0%
40 METAL & APPLIANCES	-	-	8,813	16,000	16,480	0%
50 CONSTRUCTION/DEMO	<u>-</u>	<u>-</u>	<u>54,281</u>	<u>45,000</u>	<u>46,350</u>	0%
TOTAL WASTE COLLECTIONS	<u>1,467,924</u>	<u>1,588,294</u>	<u>1,676,657</u>	<u>1,692,532</u>	<u>1,743,306</u>	3.0%



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	THREE YEARS PAST HISTORY			FY05 BUDGET	FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED			
<b>440 SEWER DEPARTMENT</b>						
5110 PERSONAL SERVICES	732,634	797,494	834,184	928,850	974,912	5.0%
5300 GENERAL EXPENSES	1,119,908	1,136,905	1,140,514	1,152,021	1,176,409	2.1%
5440 REPAIR.MAINT: SWR STAT	-	328,416	365,724	400,000	412,000	3.0%
5900 MATURING DEBT	159,000	165,500	284,500	274,500	274,500	0.0%
5910 SHORT/LONG TERM INTEREST	85,620	85,148	155,602	150,131	152,917	1.9%
<b>TOTAL SEWER DEPARTMENT</b>	<u>2,097,162</u>	<u>2,513,463</u>	<u>2,780,524</u>	<u>2,905,502</u>	<u>2,990,738</u>	2.9%
<b>491 CEMETERY DEPARTMENT</b>						
5110 PERSONAL SERVICES	46,481	45,352	46,685	45,055	52,437	16.4%
5300 GENERAL EXPENSES	13,562	24,043	23,900	27,215	22,001	-19.2%
<b>TOTAL CEMETERY DEPARTMENT</b>	<u>60,043</u>	<u>69,395</u>	<u>70,585</u>	<u>72,270</u>	<u>74,438</u>	3.0%
<b>495 TREE WARDEN DEPARTMENT</b>						
5110 PERSONAL SERVICES	-		5,462	5,462	5,626	3.0%
5300 GENERAL EXPENSES	-		35,421	35,346	36,575	3.5%
<b>TOTAL TREE WARDEN DEPT</b>	<u>-</u>	<u>-</u>	<u>40,883</u>	<u>40,808</u>	<u>42,201</u>	3.4%
<b>TOTAL PUBLIC WORKS/FACILITIES</b>	<u>5,169,653</u>	<u>6,193,588</u>	<u>6,544,369</u>	<u>6,615,878</u>	<u>6,730,610</u>	1.7%

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	THREE YEARS PAST HISTORY				FY06	PERCENTAGE
	FY 2002	FY 2003	FY 2004	FY05	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
<b>HEALTH DEPARTMENT</b>						
0 PERSONAL SERVICES	181,319	194,662	183,184	190,585	196,303	3.0%
0 GENERAL EXPENSES	8,907	8,770	10,082	11,015	11,343	3.0%
TOTAL HEALTH DEPARTMENT	190,226	203,432	193,266	201,600	207,646	3.0%
<b>VISITING NURSES ASSOCIATION</b>						
0 GENERAL EXPENSES	21,420	21,420	20,893	20,893	21,520	3.0%
TOTAL VISITING NURSES ASSOC.	21,420	21,420	20,893	20,893	21,520	3.0%
<b>DENTAL CLINIC</b>						
0 PERSONAL SERVICES	5,227	5,540	5,540	5,706	5,877	3.0%
0 GENERAL EXPENSES	192	256	-	176	181	2.8%
TOTAL DENTAL CLINIC	5,419	5,796	5,540	5,882	6,058	3.0%
<b>INSPECTOR OF ANIMALS</b>						
0 PERSONAL SERVICES	1,887	1,944	1,973	2,032	2,093	3.0%
0 GENERAL EXPENSES	250	245	163	104	400	284.6%
TOTAL INSPECTOR OF ANIMALS	2,137	2,189	2,136	2,136	2,493	16.7%
<b>COUNCIL ON AGING</b>						
0 GENERAL EXPENSES	36,429	41,484	40,098	40,249	48,072	19.4%
TOTAL COUNCIL ON AGING	36,429	41,484	40,098	40,249	48,072	19.4%
<b>YOUTH SERVICES</b>						
0 PERSONAL SERVICES	37,271	34,949	39,294	41,540	46,110	11.0%
0 GENERAL EXPENSES	-	-	-	-	-	
TOTAL YOUTH SERVICES	37,271	34,949	39,294	41,540	46,110	11.0%
<b>VETERANS SERVICES</b>						
0 PERSONAL SERVICES	27,565	27,188	27,097	27,910	28,752	3.0%
0 GENERAL EXPENSES	157,262	140,986	155,362	152,149	156,709	3.0%
TOTAL VETERANS SERVICES	184,827	168,174	182,459	180,059	185,461	3.0%



TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
JUNE 13,2005

	THREE YEARS PAST HISTORY			FY05 BUDGET	FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED			
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	864	1,271	603	953	982	3.0%
TOTAL DISABILITY COMMISSION	864	1,271	603	953	982	3.0%
 TOTAL HUMAN SERVICES	 478,593	 478,715	 484,289	 493,312	 518,342	 5.1%

**TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
JUNE 13,2005**

	THREE YEARS PAST HISTORY				FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	<u>FY 2002 EXPENDED</u>	<u>FY 2003 EXPENDED</u>	<u>FY 2004 EXPENDED</u>	<u>FY05 BUDGET</u>		
<b>LIBRARY</b>						
PERSONAL SERVICES	675,822	673,320	676,310	675,902	708,069	4.8%
GENERAL EXPENSES	162,549	163,701	167,550	166,392	188,172	13.1%
REPAIR/MAINT:BLDG/GRNDS	-	2,869	2,682	4,248	8,248	94.2%
<b>TOTAL LIBRARY</b>	<u>838,371</u>	<u>839,890</u>	<u>846,542</u>	<u>846,542</u>	<u>904,489</u>	6.8%
<b>PARKS AND RECREATION</b>						
PERSONAL SERVICES	320,137	322,340	327,641	341,022	360,454	5.7%
GENERAL EXPENSES	208,410	163,785	125,063	114,380	109,933	-3.9%
REPAIR/MAINT: EQUIPMENT	-	29,435	28,911	28,376	28,376	0.0%
<b>TOTAL PARKS AND RECREATION</b>	<u>528,547</u>	<u>515,560</u>	<u>481,615</u>	<u>483,778</u>	<u>498,763</u>	3.1%
<b>MEMORIAL HALL</b>						
GENERAL EXPENSES	100	-	-	-	-	0.0%
<b>TOTAL MEMORIAL HALL</b>	<u>100</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
<b>HISTORICAL COMMISSION</b>						
GENERAL EXPENSES	1,921	2,249	1,363	1,382	1,423	3.0%
<b>TOTAL HISTORICAL COMMISSION</b>	<u>1,921</u>	<u>2,249</u>	<u>1,363</u>	<u>1,382</u>	<u>1,423</u>	3.0%
<b>COMMUNITY USE</b>						
PERSONAL SERVICES	66,896	68,762	45,000	46,350	47,741	3.0%
GENERAL EXPENSES	1,000	-	-	-	-	0.0%
<b>TOTAL COMMUNITY USE</b>	<u>67,896</u>	<u>68,762</u>	<u>45,000</u>	<u>46,350</u>	<u>47,741</u>	3.0%
<b>TOTAL CULTURE &amp; RECREATION</b>	<u>1,436,835</u>	<u>1,426,461</u>	<u>1,374,520</u>	<u>1,378,052</u>	<u>1,452,416</u>	5.4%



**TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
JUNE 13,2005**

	THREE YEARS PAST HISTORY			FY05 BUDGET	FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED			
<b>710 MATURING DEBT</b>						
5900 DEBT SERVICE	<u>1,620,000</u>	<u>1,787,500</u>	<u>2,345,500</u>	<u>2,290,500</u>	<u>2,290,500</u>	0.0%
TOTAL MATURING DEBT	<u>1,620,000</u>	<u>1,787,500</u>	<u>2,345,500</u>	<u>2,290,500</u>	<u>2,290,500</u>	0.0%
<b>751 LONG TERM INTEREST</b>						
5910 DEBT SERVICE	<u>999,527</u>	<u>1,011,996</u>	<u>1,284,249</u>	<u>1,166,210</u>	<u>1,064,122</u>	-8.8%
TOTAL LONG TERM INTEREST	<u>999,527</u>	<u>1,011,996</u>	<u>1,284,249</u>	<u>1,166,210</u>	<u>1,064,122</u>	-8.8%
<b>752 SHORT TERM INTEREST</b>						
5920 INTEREST	<u>63,287</u>	<u>103,168</u>	<u>52,789</u>	<u>180,000</u>	<u>362,966</u>	101.6%
TOTAL SHORT TERM INTEREST	<u>63,287</u>	<u>103,168</u>	<u>52,789</u>	<u>180,000</u>	<u>362,966</u>	101.6%
<b>TOTAL DEBT SERVICES</b>	<u><u>2,682,814</u></u>	<u><u>2,902,664</u></u>	<u><u>3,682,538</u></u>	<u><u>3,636,710</u></u>	<u><u>3,717,588</u></u>	2.2%

**TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
JUNE 13,2005**

	THREE YEARS PAST HISTORY				FY06	PERCENTAGE
	FY 2002	FY 2003	FY 2004	FY05	PROPOSED	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	DECREASE
RETIREMENT/PENSIONS CONTRIB.						
PERSONAL SERVICES	1,736,954	1,806,352	1,909,159	1,953,433	2,055,236	5.2%
TOTAL RETIRE/PENSION CONTRIB.	1,736,954	1,806,352	1,909,159	1,953,433	2,055,236	5.2%
WORKERS COMPENSATION						
PERSONAL SERVICES	159,581	175,579	203,055	184,693	193,928	5.0%
TOTAL WORKERS COMPENSATION	159,581	175,579	203,055	184,693	193,928	5.0%
UNEMPLOYMENT COMPENSATION						
PERSONAL SERVICES	31,623	47,810	190,370	200,000	100,000	-50.0%
TOTAL UNEMPLOYMENT COMP.	31,623	47,810	190,370	200,000	100,000	-50.0%
EMPLOYEE HEALTH INSURANCE						
PERSONAL SERVICES	3,432,470	3,767,281	4,321,547	5,100,000	5,533,500	8.5%
TOTAL EMPLOYEE HEALTH INS.	3,432,470	3,767,281	4,321,547	5,100,000	5,533,500	8.5%
TOTAL EMPLOYEE BENEFITS	5,360,628	5,797,022	6,624,131	7,438,126	7,882,664	6.0%



TOWN OF MILFORD  
ARTICLE 4  
ANNUAL TOWN MEETING  
JUNE 13,2005

	THREE YEARS PAST HISTORY			FY05 BUDGET	FY06 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2002 EXPENDED	FY 2003 EXPENDED	FY 2004 EXPENDED			
990 TRANSFERS TO OTHER FUNDS						
5900TRANSFER TO SPECIAL REV.	-	-	-	-	-	0.0%
5900TRANSFER TO CAPITAL PROJ.	1,174,150	200,000	-	-	-	0.0%
5900TRANSFER TO SEWER FUND	-	-	-	-	-	0.0%
5900TRANSFER TO STABILIZATION	-	-	-	-	-	0.0%
5900TRANSFER TO TRUST FUND	1,450,000	1,650,000	-	-	-	0.0%
TOTAL TRANSFERS TO OTHER FUNDS	2,624,150	1,850,000	-	-	-	0.0%
TOTAL ALL DEPARTMENTS BUDGETS	56,271,331	59,109,037	57,914,153	60,187,011	62,604,903	4.0%

And further, of the total of \$62,604,903 as above, \$2,990,738 shall be raised from the Sewer Enterprise Fund; \$22,001 shall be transferred from the Cemetery Perpetual Care Trust Fund; \$19,928 shall be transferred from those funds held as Administrative Fees for Police Private Detail Services; \$102,966 shall be transferred from those funds held as premiums on sale of bonds, and further, that the following amounts of money be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 194-5740	Liability Claims 850-14971	\$ 75,190
Sewer Liability Insurance 440-5740	Liability Claims 850-14971	\$ 48,448
On-Street Parking 425-5740	Municipal Building Fund 850-04971	\$ 1,000
Sewer Health Insurance 440-5173	Claims Trust 840-04971	\$ 112,533
Health Insurance 914-5173	Claims Trust 840-04971	\$5,533,500

**Voice vote unanimous....Motion Carried**

**ARTICLE 5.**

**It was moved:** That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2005 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. (Town Treasurer)

**Voice vote unanimous....Motion Carried**

**ARTICLE 6.**

**It was moved:** That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 7.**

**It was moved:** That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2006, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General laws during said fiscal year. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 8.**

**It was moved: That the Town authorize** the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2006 pursuant to Chapter 44, Section 53F of the General Laws.  
(Town Treasurer)

**Voice vote unanimous....Motion Carried**

**ARTICLE 9.**

**It was moved: That the Town, for Fiscal Year 2006, authorize** any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.  
(Board of Selectmen)

**Voice vote unanimous Motion Carried**

**ARTICLE 10.**

**It was moved: That the Town authorize** all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2006 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.  
(Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 11.**

**It was moved: That the Town establish** a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000. (Council on Aging)

**Voice vote unanimous....Motion Carried**

**ARTICLE 12.**

**It was moved: That the Town, for Fiscal Year 2006, pursuant to Section 4 of Chapter 73 of the Acts of 1986, approve** an additional exemption of 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.  
(Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 13.**

**It was moved: That the Town transfer** the sum of \$30,000 from the Excess and Deficiency Account to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 14.**

**It was moved: That the Town establish** an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the Library for replacement of such property without further appropriation.  
(Library Trustees)

**Voice vote unanimous....Motion Carried**



**ARTICLE 15.**

**It was moved:** That the Town authorize the Zoning Board of Appeals to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts from the filing of applications with the Zoning Board of Appeals, said receipts to be expended as necessary by the Zoning Board of Appeals up to a maximum of \$10,000. (Zoning Board of Appeals)

**Voice vote unanimous....Motion Carried**

**ARTICLE 16.**

**It was moved:** That the Town authorize the Milford Youth Commission to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts, grants and gifts from the operations of the Youth Commission, said fund to be expended as necessary by said Youth Commission for Commission activities and to defray the costs of providing services, up to a maximum of \$100,000. (Youth Commission)

**Voice vote unanimous....Motion Carried**

**ARTICLE 17.**

**It was moved:** That the Town authorize the Milford Park Commissioners to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws, to which fund will be deposited all receipts from the operation of the North Purchase Cemetery, said receipts to be expended as necessary for the operation of the cemetery up to a maximum of \$5,000. (Park Commissioner)

**Voice vote unanimous....Motion Carried**

**ARTICLE 18.**

**It was moved:** That the Town accept the provisions of Section 5K of Chapter 59 of the General Laws by which statute the Board of Selectmen may establish a program to allow persons over the age of sixty (60) to volunteer to provide services to the Town of Milford in return for reduction of property tax obligations. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 19.**

**It was moved:** That the Town, in accordance with Section 41 C of Section 5 of Chapter 59 of the General Laws, increase the maximum asset allowance for eligibility for exemption from taxation thereunder, for a single person from \$30,000 to \$40,000 and from \$35,000 to \$55,000 if married. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 20.**

**It was moved:** That the Town will rezone that property zoned Rural Residential "C" to Highway Commercial "C" situated northerly of West Street, bounded and described as follows:

WESTERLY 600 feet by the existing Milford/Hopedale Town Line;  
NORTHERLY 260 feet by land of The Town of Milford;  
EASTERLY 415 feet by land of The Town of Milford;  
SOUTHERLY 820 feet by the existing Highway Commercial "C" line and land of Milford Limited Partnership, Richard A. & Lynda R. Heller, Trustees, Cynthia Oldfield, 333 West Street, LLC and West Street Realty Trust.

All distances being more or less.

Said parcel to be rezoned contains about 4.5 acres, more or less.

(Louis L. Guerriere)

A report by the Planning Board was presented:

**Planning Board Report on Article 20  
June 13, 2005 Annual Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: June 13, 2005  
SUBJECT: Article 20: Proposed Zoning Bylaw Amendment / West Street rezoning

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Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on May 17, 2005 regarding the subject of Article 20. By a unanimous vote of 4, the Board recommended a favorable report to Town Meeting.

Article 20 amends the Zoning Bylaw by rezoning approximately 4.5 acres northerly of West Street from Rural Residential "C" to Highway Commercial "C". This is an extension of an existing Highway Commercial "C" zone on adjacent properites.

The Planning Board recommends adoption of Article 20 as printed in the Warrant.

**Voice vote unanimous....Motion Carried**

**ARTICLE 21.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$15,740 to be spent under the jurisdiction of the Highway Surveyor for the purpose of leaf removal, or take any other action in relation thereto.

(Highway Surveyor)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 22.**

**It was moved: That the Town transfer** the sum of \$992,810.14 from the Excess and Deficiency Account to be utilized to offset the deficit in the Highway Department's Snow and Ice Removal Account for Fiscal Year 2005, \$90,337.50 of said sum to be added to Account No. 423-5110 the Snow and Ice Salaries and Wage Account and \$902,472.64 to be added to Account No. 423-5300 Snow and Ice Expense, both as voted under Article 4 of the June 14, 2004 Annual Town Meeting.

(Finance Committee)

**Voice vote unanimous....Motion Carried**

**ARTICLE 23.**

**It was moved: That the Town authorize** the Board of Selectmen to accept two parcels of land being Lots 32 and 33 Bodio Circle in the Rocky Hill Acres Subdivision more particularly shown on Plan Book 636, Plan 91, recorded in the Worcester District Registry of Deeds, which lots are currently owned by Highlands Holdings Corporation.

(Kenneth W. Torian, President)

(Highlands Holdings Corporation)

**Voice vote unanimous....Motion Carried**



**ARTICLE 24.** To see if the Town will vote to appropriate a sum of money in the amount of \$100,000 to be spent under the jurisdiction of the Milford School Committee and the Milford School Building Committee for the purposes of conducting a feasibility study to analyze various sites in the Town of Milford to determine the optimum site for a new (Grades 3-5) Elementary School; and further to see how said sum shall be raised, whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.  
(School Committee)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 25.**

**It was moved: That the Town appropriate** the sum of \$150,000 to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of design, permitting, land acquisition and construction for the Milford Upper Charles Trail – Phase II; and to meet that appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$150,000 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws, as amended, or under any other law pertaining thereto.  
(Milford Upper Charles Trail Committee)

**Standing vote....50 in favor, 79 opposed....Motion Defeated**

**ARTICLE 26.**

**It was moved: That the Town transfer** the sum of \$5305 from the Excess and Deficiency Account said sum to be utilized to pay Consigli Construction Company, Inc. for the removal of a 1,000 gallon underground storage tank at the old Senior Center on Winter Street.  
(Board of Selectmen)

**Voice vote....Motion Carried**

**ARTICLE 27.**

**It was moved: That the Town transfer** the sum of \$9,825 from the Finance Committee Reserve Fund, Account No. 132-5786 as voted under Article 4 of the June 14, 2004 Annual Town Meeting, said sum to be utilized to pay Consigli Construction Company, Inc. for the removal of concealed asbestos at the former Senior Center on Winter Street.  
(Board of Selectmen)

**Voice vote....Motion Carried**

**ARTICLE 28.**

**It was moved: That the Town transfer** the sum of \$2,500 from Line Item No. 610-5191 Library Personal Services, said sum to be expended under the jurisdiction of the Library Building Committee to fund architectural plans for the reconfiguration of the current library space.  
(Board of Library Trustees)

**Voice vote....Motion Carried**

**ARTICLE 29.** To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$289,073 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing an In-District Program for children with Autism, or take any other action in relation thereto.  
(Milford School Committee)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 30.**

**It was moved: That the Town transfer** the sum of \$10,000 from those funds appropriated under Article 14 of the October 4, 2004 Special Town Meeting, said sum to be added to Fire Department Salaries and Wage Account, Line Item No. 220-5110 as voted under Article 4 of the June 14, 2004 Annual Town Meeting, said sum to be utilized to fund the cost items in the collective bargaining agreement between the Milford Permanent Firefighters Association and the Town of Milford.  
(Board of Selectmen)

**Voice vote unanimous....Motion Carried**



**ARTICLE 31.**

**It was moved: That the Town appropriate** the sum of \$320,120 said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for the South Main Street Relief Sewer, including without limitation all costs thereof, which sum shall be spent in addition to the sum of \$959,880 appropriated and authorized to be borrowed under Article 33 of the June 14, 2004 Annual Town Meeting; and to meet this additional appropriation of \$320,120 the Town Treasurer, with the approval of the Board of Selectmen, is Authorized to borrow \$320,120 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws, as amended, or under any other law pertaining thereto. (Board of Sewer Commissioners)

**Standing vote....118 in favor, 9 opposed....Motion Carried**

**Motion was made to adjourn the meeting until Wednesday night. Voice vote....Motion Defeated.**

**ARTICLE 32.**

**It was moved: That the Town appropriate** the sum of \$560,000, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for infiltration and inflow study of the Milford Sewer System; and to meet this appropriation the Town Treasurer, with the approval of the Board of Selectment, is authorized to borrow \$560,000 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws, as amended, or under any other law pertaining thereto. (Board of Sewer Commissioners)

**Voice vote unanimous....Motion Carried**

**ARTICLE 33.** To see if the Town will vote to authorize the Board of Selectmen to exchange a parcel of land consisting of 22,315 square feet, more or less, located on the northerly side of Camp Street for a parcel of land consisting of 45,491 square feet, more or less, located on the southerly side of Camp Street which latter parcel is currently owned by Mikals Construction Corp., Inc., or take any other action in relation thereto.

(Milford Conservation Commission and)  
(Mikals Construction Corp., Inc.)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 34.** To see if the Town will vote to appropriate a sum of money to be used to remove and replace five remaining 90 foot wooden poles at Fino Field and replace them with five new concrete poles, luminaries, and associated underground wiring at said Fino Field; and further to determine how said sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto. (Board of Park Commissioners)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 35.**

**It was moved: That the Town accept** the provisions of M.G.L. c. 32, Section 4(2)(b½) by which acceptance service to the Town of Milford as a Call Fire Fighter may be credited as full time service as provided in M.G.L. c. 32, Section 4(2)(b) notwithstanding said Call Fire Fighters not having become a permanent member of the Milford Fire Department. (Antonio P. Sebastiao et al)

**Voice vote unanimous....Motion Carried**

**ARTICLE 36.**

**It was moved: That the Town transfer** the sum of \$30,000 from the Excess and Deficiency Account, said sum to be added to the Veterans Department General Expense Account, Line Item No. 543-5300 as voted under Article 4 of the June 14, 2004 Annual Town Meeting. (Veterans Agent)

**Voice vote unanimous....Motion Carried**

**ARTICLE 37.** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$45,000 to be utilized for the upgrade, expansion and security of the Municipal Management System, or take any other action in relation thereto. (Board of Selectmen)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 38.** To see if the Town will vote to amend Article 13 of the General By-Laws of the Town by deleting the current Section 12 thereof and replacing it with a new Section 12 as follows:

Whoever shall drain or direct any roof water, surface water, basement water or other unpolluted water onto any public way within the Town of Milford, without first having received written approval from the Highway Surveyor, shall be punished by a fine not exceeding \$100. Each day the flow of such water continues shall constitute a separate offense, or take any other action in relation thereto.

(Highway Surveyor)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 39.** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$23,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of cleaning catch basins; or take any other action in relation thereto.

(Highway Surveyor)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 40.**

**It was moved: That the Town transfer** the sum of \$45,030 from the Excess and Deficiency Account, said sum to be added to the School Department Transportation Line Item No. 300-5331 as voted under Article 4 of the June 14, 2004 Annual Town Meeting, said sum to be utilized to reimburse the School Department for expenses incurred for transportation of out-of-district vocational students for Fiscal Year 2005. (Finance Committee)

**Voice vote unanimous....Motion Carried**

**ARTICLE 41.**

**It was moved: That the Town transfer** funds between certain line items as voted under Article 4 of the June 14, 2004 Annual Town Meeting for the purpose of making funds available and line item accounts not sufficiently funded through the end of Fiscal Year 2005 as follows:

(Town Accountant)

<u>AMOUNT</u>	<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>
\$ 2.25	Selectmen's General Expenses 122-5300	Selectmen's Personal Services 122-5110
\$ 127.04	Planning Board General Expense 175-5300	Planning Bd Personal Services 175-5110
\$ 135.00	Capital Planning Com Gen'l Exp. 189-5300	Cap'l Planning Pers Services 189-5110
\$ 1,000.00	Pub Bldg and Property Gen'l Exp 192-5300	Pub Bldg and Prop Pers Exp 192-5100
\$20,000.00	Highway Constr & Maint. Gen'l 422-5300	Hwgy Cons & Maint Pers Exp 421-5110
\$ 1,000.00	Cemetery General Expenses 491-5300	Cemetery Personal Services 491-5110
\$ 5,000.00	Elections Personal Services 162-5110	Elections General Expenses 162-5300



\$ 1,000.00	Tax Collector Gen'l Expenses 146-5300	Accounting General Expenses 135-5300
\$ 2,000.00	Treasurer's Dept. Pers. Serv 145-5110	Treasurer's Dept. Gen'l Exp. 145-5300
\$ 1,277.78	Sewer Dept. Gen'l Expense 440-5300	Sewer Dept. Short/Long Term Int. 440-5910

**Voice vote unanimous....Motion Carried**

**ARTICLE 42.**

**It was moved:** That the Town close out certain Special Article Accounts by transferring certain balances on certain accounts to the Finance Committee Reserve Account as voted under Article 4 of the June 14, 2004 Annual Town Meeting and the balance in other accounts to the Sewer Department Enterprise Fund Excess and Deficiency Account as follows: (Town Accountant)

Transfer to Finance Committee Reserve Fund:

<u>TOWN MEETING</u>	<u>PURPOSE</u>	<u>BALANCE TO BE TRANSFERRED</u>
Article 13 November 2003 – STM	Three (3) Police Vehicles	\$ 397.02
Article 41 May 2001 – ATM	Computer/Printers-Town Clerk	\$ 307.43
Article 32 June 2004 – STM	Sports Equipment-Youth Commission	\$ 3.00
Sewer Department Enterprise Fund Excess Deficiency Account:		
Article 2 November 1999 – STM	Purchase Pick-Up Truck	\$ 168.00
Article 35 June 2004 – STM	Purchase Pick-Up Truck	\$ 630.00
Article 19	High Pressure Cleanser	\$ 289.00

**Voice vote unanimous....Motion Carried**

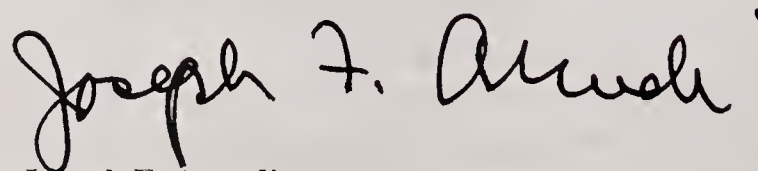
**A motion was made to dissolve the warrant.**

**Voice vote unanimous....Motion Carried.**

**The warrant was dissolved at 9:20 p.m.**

**A True Record**

Attest:



Joseph F. Arcudi  
Town Clerk



**MILFORD  
SPECIAL TOWN MEETING  
UPPER TOWN HALL**

**October 24, 2005  
COMMONWEALTH OF MASSACHUSETTS**

**COMCAST Cable** videotaped the Town Meeting. Videotape is available at the Office of the Board of Selectmen.

At 7:20 P.M., **Town Clerk Joseph Arcudi** held an election to fill a vacancy in Precinct 3 for a term to be served until the next Annual Town Election. **Brien Gregory Johnson** was elected.

**Moderator Michael J. Noferi** called the meeting to order at 7:30 P.M. The quorum was set at 122.

The monitors reported 140 present, 103 absent. A quorum was reached.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

**Marc Schaen, Chairman of the Finance Committee**, presented a report regarding free cash.

**ARTICLE 1.**

**It was moved:** That the Town amend Section 4.1 Definitions of the Zoning By-law by adding in to the definition of Lot Frontage the words "except that the required lot frontage may be reduced by 33% on lots having at least 75% of their frontage on the radius of a cul-de-sac. (Planning Board)

**The Planning Board presented a report:**

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 1. By a unanimous vote the Planning Board recommended a favorable report to Town Meeting.

**Voice vote unanimous....Motion Carried**

**ARTICLE 2:** To see if the Town will vote to amend Article II of the Zoning Bylaw by replacing the last sentence of Section 2.4.9 Lot Shape Factor/Residential Districts with the words "The Lot Shape Factor shall be the numerical value resulting from the division of the square of the perimeter in feet of a lot by the area in square feet thereof," or take any other action in relation thereto. (Planning Board)

**It was moved: To pass over the Article. Voice vote: Motion Carried**

**ARTICLE 3.**

**It was moved:** That the Town raise and appropriate, a sum of money in the amount of \$25,000, said sum to be added to the Fire Department Wage and Salary Budget line item number 220-5110 as voted under Article 4 of the June 13, 2005 Annual Town Meeting to be utilized to pay sick leave buy back. (Fire Chief)

**Voice vote....Motion Carried**

**ARTICLE 4.**

**It was moved:** That the Town raise and appropriate the sum of \$15,000, said sum to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of paying the Town's share of Phase 1 construction cost overruns. (Milford Upper Charles Trail Committee)

**Voice vote unanimous Motion Carried**

## **ARTICLE 5.**

**It was moved: That the Town amend Section 2.5 Intensity of Use Schedule of the Zoning Bylaw by replacing the Two-family Dwelling requirements with the following, and adding new footnotes "h" and "i".**

### **2.5 Intensity of Use Schedule.**

INTENSITY OF USE	DISTRICT										
	RA	RB	RC	RD	BP	CA	CB	CC	IA	IB	IC
<b><u>MIN. LOT REQUIREMENTS</u></b>											
Area, two-family dwelling (1,000 s.f.)	12 <sup>h</sup>	--	--	--	--	0 <sup>a</sup>	0 <sup>a</sup>	--	--	--	0 <sup>a</sup>
Width, two-family (l.f.)	100	--	--	--	--	0 <sup>a</sup>	0 <sup>a</sup>	--	--	--	0 <sup>a</sup>
Frontage, two-family (l.f.)	100	--	--	--	--	0 <sup>a</sup>	0 <sup>a</sup>	--	--	--	0 <sup>a</sup>
<b><u>MAXIMUM BUILDING</u></b>											
Width (feet)	-- <sup>i</sup>	--	--	--	--	--	--	--	--	--	--
<b><u>HEIGHT REQUIREMENTS<sup>f</sup></u></b>											
Maximum Height (feet) <sup>f</sup>	35	35	35	35	60	60	60	60	60	60	60
Maximum number of stories (whichever is less)	2	2 <sup>1/2</sup>	2 <sup>1/2</sup>	2 <sup>1/2</sup>	5	5	5	5	5	5	5

<sup>h</sup> Two-family Dwellings on lots of 12,000-16,000 sq.ft. of area require a special permit as per Section 3.13 herein.

Two-family Dwellings on lots of 16,000 sq.ft. of area or greater are allowed as of right.

<sup>i</sup> Maximum building width for two-family dwellings on lots of 16,000 sq.ft. of area or larger shall be 60'.

(Ad Hoc Duplex Committee)

### **The Planning Board presented a report:**

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 5. By a vote of 4 in favor, 1 opposed, the Board referred to sponsor. The Board so voted to allow this article to go forward at Town Meeting even though certain members of the Board had concerns about various parts of the article.

**Standing vote....123 in favor, 10 opposed....Motion Carried**

## **ARTICLE 6.**

**It was moved: That the Town amend Section 2.3 Use Regulation Schedule of the Zoning Bylaw by replacing the Two-family Dwelling requirements with the following:**

### **2.3 Use Regulation Schedule**

ACTIVITY OR USE	DISTRICT										
	RA	RB	RC	RD	BP	CA	CB	CC	IA	IB	IC
<b><u>RESIDENTIAL USES</u></b>											
Two-family Dwelling	A <sup>21</sup>	O	O	O	O	O	A <sup>21</sup>	O	O	O	O

<sup>21</sup> Two-family Dwellings on lots of 12,000-16,000 sq.ft. of area require a special permit as per Section 3.13 herein.

Two-family Dwellings on lots of 16,000 sq.ft. of area or greater are allowed as of right.

AND to amend Article III of the Zoning Bylaw by inserting the following new Section 3.13:

**3.13 Special Permit Standards/Two-family Dwellings** - Two-family on lots of 12,000 - 16,000 sq.ft. of area require a special permit. Any new construction shall be visually compatible with the area in which it is proposed. In making this determination, the special permit granting authority shall consider, at minimum, all of the following elements:



- 3.13.1 Building compatibility (roof form, mass, scale and proportion) with adjacent properties, including placement of the building on the site.
  - 3.13.2 Building relationship to the street, orientation of main entrance, garage and open off-street parking.
  - 3.13.3 Site features, including driveway location, fences, landscaping and screening.
  - 3.13.4 Two-family dwellings shall be constructed to have a common primary entrance.
  - 3.13.5 Front yard setbacks may be the average of the setbacks on all adjacent lots on the same side of the street within the block, but in no case less than 15'.
  - 3.13.6 The maximum building width shall be 50', measured parallel to the street.
  - 3.13.7 Off-street parking of vehicles prohibited immediately in front of the dwelling between the dwelling and the street.
  - 3.13.8 The area immediately in front of the dwelling between the dwelling and the street shall be landscaped.
  - 3.13.9 A minimum of two trees (6' in height at installation) shall be planted in the front yard between the dwelling and the street.
- (Ad Hoc Duplex Committee)

**The Planning Board presented a report:**

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 6. By a vote of 4 in favor, 1 opposed, the Board referred to sponsor. The Board so voted to allow this article to go forward at Town Meeting even though certain members of the Board had concerns about various parts of the article.

**Standing vote....128 in favor, 6 opposed....Motion Carried**

**ARTICLE 7.**

**It was moved: That the Town amend** Article III of the Zoning Bylaw by inserting the following new Section 3.14:

3.14 Additional Standards/Two Family Dwellings - In addition to any other provisions, the following requirements shall apply to all two-family dwellings:

- 3.14.1 Two-family dwellings shall have a common primary entrance.
  - 3.14.2 Off-street parking of vehicles immediately in front of two-family dwellings between the dwelling and the street shall be prohibited.
  - 3.14.3 The area immediately in front of two-family dwellings between the dwelling and the street shall be landscaped.
  - 3.14.4 A minimum of two trees (6' in height at installation) shall be planted in the front yard between two-family dwellings and the street.
- (Ad Hoc Duplex Committee)

**The Planning Board presented a report:**

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 7. By a vote of 2 in favor, 3 opposed, the Board recommended an unfavorable report Town Meeting.

**Standing vote....54 in favor, 81 opposed....Motion Defeated**

**ARTICLE 8.**

**It was moved: That the Town accept** as and for a public way, a private way known as Rogers Street, together with appurtenant easements, as is described in the report of the Board of Selectmen dated September 26, 2005 as follows:

**LEGAL DESCRIPTION  
PORTION OF ROGERS STREET, MILFORD, MASSACHUSETTS**

Legal description of a portion of Rogers Street from Station 4+76.85 to Station 6+40.43, length to be accepted 163.58 feet.

Beginning at a stone bound on the northerly sideline of Rogers Street, said bound being the southeasterly corner of land of Thomas J. and Nancy J. Speroni and the southwesterly corner of Lot 4;

THENCE S 54° 21' 05" E a distance of 71.80 feet to a concrete bound at a point of curvature;  
THENCE Southeasterly and northeasterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 20.82 feet to a concrete bound at a point of reverse curvature at said Lot 4.



The previous two (2) courses bounding along said Lot 4 and said northerly sideline of said Rogers Street;

THENCE Northeasterly, southeasterly, southwesterly and northwesterly and curving to the right along the arc of a curve having a radius of 40.00 feet, a length of 189.90 feet along said Lot 4, Lot 9 and Lot 7 and crossing the easterly end of said Rogers Street to a concrete bound at a point of reverse curvature at said Lot 7, said bound being on the southerly sideline of said Rogers Street;

THENCE Northwesterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 11.30 feet to a concrete bound at a point of tangency;

THENCE N 54° 21' 05" W a distance of 66.33 feet to a point at Lot 8. The previous two (2) courses bounding along said Lot 7;

THENCE N 54° 21' 05" W a distance of 25.12 feet along said Lot 8 to a railroad spike at said Lot 8. The previous three (3) courses bounding on said southerly sideline of said Rogers Street;

THENCE N 35° 38' 55" E a distance of 41.00 feet and crossing said Rogers Street to the point of beginning.

Said layout of a portion of Rogers Street being 41 feet wide containing a total area of 8,622 square feet, more or less, and is more particularly shown as Lot 6, Parcels A & B on a plan entitled "Layout Plan of Rogers Street in Milford, MA, By: Board of Selectmen, Scale: 30 Feet to an Inch, Date: August 19, 2005, Prepared by: Guerriere & Halnon, Inc., 333 West Street, Milford, MA 01757".

LEGAL DESCRIPTION  
DRAINAGE EASEMENT 1 & 2 ON LOT 4 AND LOT 9  
ROGERS STREET, MILFORD, MASSACHUSETTS

Beginning at a point on a curve on the northerly sideline of Rogers Street, said point being 45.12 feet southeasterly of the northwesterly corner of Lot 9;

THENCE N 74° 28' 15" E a distance of 43.25 feet through said Lot 9 to a point at Lot 4;

THENCE N 74° 28' 15" E a distance of 13.21 feet to a point;

THENCE S 56° 19' 21" E a distance of 93.08 feet to a point;

THENCE N 33° 40' 39" E a distance of 35.00 feet to a point;

THENCE S 72° 05' 53" E a distance of 65.00 feet to a point;

THENCE S 05° 41' 26" W a distance of 70.97 feet to a point at said Lot 9. The previous five (5) courses bounding through said Lot 4;

THENCE S 05° 41' 26" W a distance of 24.03 feet to a point;

THENCE S 71° 49' 02" W a distance of 25.32 feet to a point;

THENCE S 89° 10' 27" W a distance of 28.96 feet to a point;

THENCE N 64° 53' 00" W a distance of 43.87 feet to a point;

THENCE N 00° 28' 03" W a distance of 17.00 feet to a point;

THENCE N 33° 39' 38" E a distance of 40.00 feet to a point;

THENCE N 56° 19' 21" W a distance of 98.61 feet to a point;

THENCE S 74° 28' 15" W a distance of 54.99 feet to a point on a curve on said southerly sideline of said Rogers Street at said Lot 9. The previous eight (8) courses bounding through said Lot 9;

THENCE Northwesterly and curving to the left along the arc of a curve having a radius of 40.00 feet, a length of 21.69 feet along said southerly sideline of said Rogers Street to the point of beginning.

Said Drainage Easement 1 & 2 contains a total area of 12,150 square feet, more or less and is more particularly shown on Land Court Plan No. 40934C (Board of Selectmen)

Voice vote....Motion Carried

It was moved: To reconsider Article 6.

Voice vote....Motion to reconsider Article 6 Defeated

It was moved: To reconsider Article 7.

Voice vote....Motion to reconsider Article 7 Defeated.

**ARTICLE 9.**

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$50,000 to be spent under the jurisdiction of the Board of Selectmen for the purchase of hardware and software to create a Municipal Management System. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 10:**

**It was moved: That the Town transfer** the sum of \$199,240 from the Excess and Deficiency Account, that sum representing an increase in Chapter 70 funds for the current fiscal year, said sum to be spent under the jurisdiction of School Committee for purposes of school programs and facilities. (School Committee)

**Voice vote unanimous....Motion Carried**

**ARTICLE 11.**

**It was moved: That the Town amend** Article VI of the Zoning Bylaw by adding the following words at the end of Section 6.4.3.1.3 thereof:

"Such facilities may be constructed upon a site or sites owned by the Town, so long as approved by the Board or agency having jurisdiction thereof and so long as equivalent land area within the tract shall be offered for transfer to the Town," or take any other action in relation thereto. (Planning Board)

**The Planning Board presented a report:**

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 11. By a unanimous vote the Board recommended a favorable report to Town Meeting.

**A motion was then made to amend the main motion:**

**It was moved: That the Town amend the main motion** under Article 11 so that the words "and Town Meeting" are added in such a fashion that Section 6.4.3.1.3 of the Zoning By-Law would read as follows:

"Such facilities may be constructed upon a site or sites owned by the Town, so long as approved by the Board or agency having jurisdiction thereof, and Town Meeting, and so long as equivalent land area within the tract shall be offered for transfer to the Town".

**Voice vote on the motion to amend the main motion: Motion Defeated**

**Seven (7) Precinct Members rose to "Doubt the Vote": Alberto Correia, Michael Visconti, Margaret Myatt, Marc Schaen, Joseph Redden, Michael Fitzpatrick and Steven Trettel.**

**Standing vote on the motion to amend the main motion:**

**52 in favor, 74 opposed....Motion Defeated**

**Standing vote on the original Article 11 motion:**

**116 in favor, 12 opposed....Motion Carried**

**ARTICLE 12:** To see if the Town will vote to amend Section 2.5 Intensity of Use Schedule of the Zoning Bylaw by changing the Lot Width in the RC Zone from 140' to 120', by changing the Lot Frontage in the RB Zone from 90' to 100' and in the RD Zone from 120' to 140', or take any other action in relation thereto.

(Planning Board)

**It was moved: To pass over the Article. Voice vote: Motion Carried**



**ARTICLE 13.**

**It was moved: That the Town authorize** the Board of Health to enter into a contract with Wheelabrator Millbury, Inc. for the disposal of Residential Acceptable Waste, which contract shall be for a period not to exceed twenty (20) years as such would be authorized pursuant to provisions of G.L. c. 30B, Section 12 and any other applicable law.  
(Board of Health)

**Voice vote unanimous....Motion Carried**

**ARTICLE 14.**

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$150,000, said sum to be spent under the jurisdiction of the Milford Upper Charles Trail Committee to be utilized for the purpose of design, permitting, land acquisition and construction for the Milford Upper Charles Trail – Phase II.  
(Milford Upper Charles Trail Committee)

**Voice vote....Motion Carried**

**ARTICLE 15.**

**It was moved: That the Town authorize** the Board of Selectmen to acquire by purchase, take by eminent domain, or otherwise acquire the rights in land or easements necessary for the Milford Upper Charles Trail Project – Phase 2, and further, to authorize the Selectmen to pay the costs and damages thereof. Said land to be taken or affected being generally as shown on the Plan entitled “Milford Upper Charles Trail Project – Phase 2 Easement Plan of Land” by Guerriere & Halnon, dated September 22, 2005, a copy of which is on file in the Office of Planning and Engineering.  
(Milford Upper Charles Trail Committee)

**Voice vote unanimous....Motion Carried**

**ARTICLE 16:**

**It was moved: That the Town appropriate** the sum of \$1,450,000 to be expended under the jurisdiction of the Library Building Committee to fund architectural plans for the reconfiguration and renovation of the current library space and also for the undertaking of such reconfiguration and renovation; and to meet that appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$1,450,000 as bonds or notes under the provisions of Chapter 44, Section 7 of the General Laws, or any authority it enabling.  
(Library Building Committee)

**After a lengthy discussion by precinct members and a presentation by the architect, a vote came on the motion.**

**Standing vote....102 in favor, 31 opposed....Motion Carried**

**ARTICLE 17:** To see if the Town will vote to approve a Project Certification Application, for a Tax Increment Financing Plan, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by Sears, Roebuck and Co. for facilities located at 124 Medway Road as described in the Project Certification application, and further, to approve the term of the Agreement between the Town and Sears, Roebuck and Co. which shall be for a fifteen (15) year duration and which will exempt from taxation for said fifteen (15) year period, in accordance with M.G.L. c. 40, Section 59 and clause 51 of Section 5 of Chapter 59, that portion of the value of the project eligible to be so exempt, in the following percentages in each year: first year – 30%; second year – 25%; third year – 20%; fourth year – 15%; fifth year – 10%; ;sixth year through fifteenth year – 5% in each year, or take any other action in relation thereto.  
(Board of Selectmen)

**It was moved: To pass over the Article Voice vote....Motion Carried**

**ARTICLE 18:**

**It was moved: That the Town transfer** the sum of \$22,460 from the Excess and Deficiency Account, \$7,020 of said sum to be added to line item number 421-5110, Highway Department Personal Services and \$15,440 of said sum to be added to line item number 421-5300, Highway Department General Expenses, both as voted under Article 4 of the June 13, 2005 Annual Town Meeting, for the purpose of the Leaf Removal Program.  
(Highway Surveyor/Finance Committee)

**Voice vote unanimous....Motion Carried**

#### **ARTICLE 19:**

**It was moved: That the Town raise and appropriate** the sum of \$351,000 to be spent under the jurisdiction of the highway Surveyor for the purpose of installing approximately 820 feet of drainage pipe on Lincoln Street and 600 feet of drainage pipe at Fino Field Annex, including new drainage structures and appurtenant work. (Highway Surveyor/Board of Selectmen/Board of Park Commissioners)

**Voice vote....Motion Carried**

#### **ARTICLE 20:**

**It was moved: That the Town raise and appropriate** the sum of \$850.00 to be spent under the jurisdiction of the Library Building Committee for purposes of hiring a minutes recorder for such Committee. (Library Building Committee)

**Voice vote....Motion Carried**

#### **ARTICLE 21:**

**It was moved: That the Town raise and appropriate** the sum of \$19,020, said sum to be added to line item number 240-5110, Department of Inspections Personal Services, as voted under Article 4 of the June 13, 2005 Annual Town Meeting to be utilized to hire an Assistant Zoning Enforcement Officer. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

#### **ARTICLE 22:**

**Motion to dispense reading the Article. Motion is exactly as stated in warrant except that the word "article" is changed to the word "section" in 18 places throughout motion.**

**Voice vote on Motion to dispense reading....Motion Carried**

**It was moved: That the Town amend** the General Bylaws of the Town by adding a new Article 36 regulating stormwater runoff and non-stormwater discharges and which new Article 36 would provide in full as follows:

### **STORMWATER MANAGEMENT BY-LAW**

#### **SECTION I. PURPOSE AND AUTHORITY**

##### **1.1 Purpose**

The purpose of this By-Law is to protect, maintain, and enhance the public health, safety, and general welfare of the citizens of Milford, and protect and enhance the water quality of watercourses and water bodies, through the management of land development by establishing minimum requirements and procedures to control the adverse impacts associated with stormwater runoff and through the regulation of non-stormwater discharges to the municipal separate storm sewer system.

##### **1.2 Administration**

This By-Law shall be administered and enforced by the Town of Milford, acting by and through its Town Engineer, under the supervision of the Board of Selectmen. In the absence of the Town Engineer, administration and enforcement action may be undertaken by such individual or individuals as may be designated in writing by the Board of Selectmen.

#### **SECTION II. DEFINITIONS**

The following definitions describe the meaning of the terms used in this By-Law:

"Adverse impact" means any deleterious effect on waters or wetlands, including their quality, quantity, surface area, species composition, aesthetics or usefulness for human or natural uses, which are or may potentially be harmful or injurious to human health, welfare, safety or property, biological productivity, diversity, or stability, or which unreasonably interfere with the enjoyment of life or property, including outdoor recreation.

"Best management practice (BMP)" is a structural or biological device that temporarily stores or treats urban stormwater runoff to reduce flooding, remove pollutants, and manage stormwater runoff. A BMP may also be a non-structural practice that reduces pollutants at their source. BMPs are described in a stormwater design manual, Stormwater Management, Volume Two: Stormwater Technical Handbook (March, 1997, Massachusetts Department of Environmental Protection [MADEP], as updated or amended).



“Construction activity” is disturbance of the ground by removal of vegetative surface cover or topsoil, grading, excavation, clearing or filling.

“Disturbance” is any land clearing, grading, bulldozing, digging, or similar activities.

“Hydrology model” may include one of the following:

- a. TR-20, a watershed hydrology model developed by the Natural Resources Conservation Service (NRCS) that is used to route a design storm hydrograph through a pond;
- b. TR-55, or Technical Release 55, “Urban Hydrology for Small Watersheds”, a publication developed by the NRCS to calculate stormwater runoff and an aid in designing detention basins; or
- c. HydroCad or other comparable software models.

“Illegal discharge” is any direct or indirect non-stormwater discharge to the municipally owned separate storm sewer system, except as exempted in Article X of this By-Law.

“Illicit connections” are defined as either of the following: Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the municipally-owned separate storm sewer system including but not limited to any conveyances which allow any non-stormwater discharge including sewage, process wastewater, and wash water to enter the storm drain system and any connections to the storm drain system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted, or approved by an authorized enforcement agency, or, Any drain or conveyance connected from a commercial or industrial land use to the storm drain system which has not been documented in plans, maps, or equivalent records and approved by an authorized enforcement agency.

“Municipally owned separate storm sewer system (MS4)” means a conveyance or system of conveyances (including roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, man-made channels, or storm drains):

- a. Owned or operated by a State, city, township, county, district, association, or other public body (created by or pursuant to State law) including special districts under State law such as a sewer district, flood control district or drainage district, or similar entity, that discharges into waters of the state.
- b. Designed or used for collecting or conveying stormwater;
- c. Which is not a combined sewer; and
- d. Which is not part of a Publicly Owned Treatment Works.”

“National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge Permit” means a permit issued by EPA that authorizes the discharge of pollutants to waters of the United States, whether the permit is applicable on an individual, group, or general area-wide basis.

“Waters of the United States” are surface watercourses and water bodies as defined at 40 CFR § 122.2, including all natural waterways and defined channels and depressions in the earth that may carry water, even though such waterways may only carry water during storms and may not carry stormwater during all times and seasons.

### SECTION III. APPLICABILITY

#### 3.1 Applicability

By-Law shall apply to all flows entering the municipally owned separate storm sewer system (MS4) generated on any developed and undeveloped lands within the Town of Milford including any amendments or revisions thereto, unless explicitly exempted by an authorized enforcement agency.

Prior to the issuance of any building permit for any proposed development listed below, a stormwater management permit, or a waiver of the requirement for a stormwater management permit, must be approved by the Office of Planning and Engineering. No person shall, on or after the effective date of this By-Law, initiate any land clearing, land grading, earth moving or development activities without first complying with this By-Law. The following activities shall be required to submit drainage reports, plans, construction drawings, specifications and as-constructed information in conformance with the requirements of this By-Law:

3.1.1 Construction activities of any kind disturbing greater than 43,560 square feet (1 acre) or which is part of a common plan of development or sale that will disturb greater than 43,560 square feet (1 acre).

#### 3.2 Exemptions

To prevent the adverse impacts of stormwater runoff, the Milford Office of Planning and Engineering has developed a set of performance standards that must be met at new development sites. These standards apply to construction activities as described under Article III-1. The following activities may be exempt from these stormwater performance standards:

3.2.1 Any agricultural activity which is consistent with an approved soil conservation plan prepared or approved by the Natural Resource Conservation Service.

3.2.2 Any logging which is consistent with a timber management plan approved under the Forest Cutting Practices Act by Massachusetts Department of Environmental Management.



3.2.3 Additions or modification to existing single-family structures.

3.2.4 Any emergency activity that is immediately necessary for the protection of life, property or the environment, as determined by the Office of Planning and Engineering.

3.2.5 Construction activities on sites with an overall area greater than one acre with written certification by a registered professional engineer or registered land surveyor that the land disturbance will be less than one acre.

3.2.6 Projects permitted and approved by the Town of Milford prior to the effective date of this By-Law.

3.2.7 Projects that have filed a Notice of Intent with the Milford Conservation Commission and that included a fully executed Stormwater Management Form and that were designed in conformance with the MADEP's Stormwater Management Policy and the Stormwater Design Manual, and that have obtained a valid Order of Conditions from the Town of Milford Conservation Commission or the MADEP.

### 3.3 Stormwater Design Manual

A stormwater design manual, Stormwater Management, Volume One: Stormwater Policy Handbook and Volume Two: Stormwater Technical Handbook (March, 1997, MADEP, as updated or amended) is hereby incorporated by reference as part of this By-Law, and shall furnish additional policy, criteria and information including specifications and standards, for the proper implementation of the requirements of this By-Law.

## SECTION IV. COMPATIBILITY WITH OTHER PERMIT AND BY-LAW REQUIREMENTS

This By-Law is not intended to interfere with, abrogate, or annul any other by-law, rule or regulation, statute, or other provision of law. The requirements of this By-Law should be considered minimum requirements, and where any provision of this By-Law imposes restrictions different from those imposed by any other by-law, rule or regulation, or other provision of law, whichever provisions are more restrictive or impose higher protective standards for human health or the environment shall be considered to take precedence.

## SECTION V. PERMIT PROCEDURES AND REQUIREMENTS

### 5.1 Permit Required

No land owner or land operator shall commence any work under a Building Permit, a Definitive Plan for Subdivision, or other grading or land development permit required for land disturbance activities, and no land owner shall commence land disturbance activities, without approval of a Stormwater Management Permit from the Office of Planning and Engineering and meeting the requirements of this By-Law, unless the project has included a fully executed Stormwater Management Form and was designed in conformance with the MADEP's Stormwater Management Policy and the Stormwater Design Manual, and which has obtained a valid Order of Conditions from the Town of Milford Conservation Commission or the MADEP.

### 5.2 Application Requirements

Application for approval of a Stormwater Management Permit shall include the following:

5.2.1 A complete Stormwater Management and Erosion and Sediment Control Plan (Plan) or an application for waiver shall be submitted to the Milford Office of Planning and Engineering for review and approval for any proposed development specified in Article III-1 prior to or concurrently with any building permit application or Preliminary or Definitive Plan for subdivision approval. Three copies of the Plan shall be submitted, and clearly labeled, along with other documents required in the zoning by-law for site plan review. The Plan shall contain supporting computations, drawings, and sufficient information describing the manner, location, and type of measures in which stormwater runoff will be managed from the entire development. The Plan shall serve as the basis for all subsequent construction.

5.2.2 An Operation, Maintenance and Inspection Schedule.

5.2.3 Non-refundable permit review and inspection fee.

The applicant may request, and the Milford Office of Planning and Engineering may grant, a waiver from any information requirements it judges to be unnecessary to the review of a particular plan.

### 5.3 Procedures for Review and Approval of Stormwater Permits

5.3.1 The procedures for review and approval of stormwater management plans shall be consistent with Article V-4 Criteria for Review of Stormwater Permits and Article V-5 Office of Planning and Engineering Action, as appropriate to the use.

5.3.2 The Office of Planning and Engineering shall have seven days from the receipt of the application to review the application for administrative completeness.

5.3.3 The Office of Planning and Engineering shall take final action within twenty-one days of the receipt of a complete application unless such time is extended by agreement between the applicant and the Office of Planning and Engineering. The twenty-one days includes the seven day administrative completeness review period (Article V-3-B) for applications found to be complete. The twenty-one day review period will re-commence upon receipt of a re-submitted application for those applications found to be administratively incomplete.



#### 5.4 Criteria for Review of Stormwater Permits

In addition to other criteria used by the Milford Office of Planning and Engineering in making permit decisions, for the uses specified in this By-Law, the Office of Planning and Engineering must also find that the Stormwater Management Plan submitted with the permit application meets the following criteria:

5.4.1 The Stormwater Management Plan and the Erosion and Sediment Control Plan are consistent with the Purposes and Objectives of this Bylaw in Article I.

5.4.2 The Stormwater Management Plan meets the Performance Standards described in Article VII.

5.4.3 The Erosion and Sediment Control Plan must meet the Design Requirements in Article VIII.

#### 5.5 Office of Planning and Engineering Action

The Office of Planning and Engineering's action, rendered in writing and submitted to the applicant and the appropriate Town Department(s) and Board(s), shall consist of either:

5.5.1 Disapproval of the Stormwater Management Permit Application based on a determination within seven days of the receipt of the application that the application is administratively incomplete;

5.5.2 Approval of the Stormwater Management Permit Application based upon determination that the proposed plan meets the requirements in Article I and the standards in Article VII and Article VIII and will adequately protect the water resources of the community and is in compliance with the requirements set forth in this By-Law;

5.5.3 Approval of the Stormwater Management Permit Application subject to any conditions, modifications or restrictions required by the Office of Planning and Engineering which will ensure that the project meets the purposes in Article I and the standards in Article VII and Article VIII and adequately protects water resources, as set forth in this By-Law; or

5.5.4 Disapproval of the Stormwater Management Permit Application based upon a determination that the proposed plan, as submitted, does not meet the requirements in Article I and the standards in Article VII and Article VIII or adequately protect water resources, as set forth in this By-Law.

Failure of the Office of Planning and Engineering to take final action upon an Application within the time specified above shall be deemed to be approval of said Application and shall authorize the applicant to proceed in accordance with the plans filed unless such time is extended by agreement between the applicant and the Office of Planning and Engineering.

#### 5.6 Inspections

The Office of Planning and Engineering shall inspect the work and either approve it or notify the applicant in writing in what respects there has been a failure to comply with the requirements of the approved plan. Any portion of the work which does not comply shall be promptly corrected by the applicant or the applicant will be subject to the performance guarantee provisions of Article XI or the penalty provisions of Article XII. The Town may conduct random inspections to ensure effective control of erosion and sedimentation during all phases of construction.

#### 5.7 Right-of-Entry for Inspection

When any new drainage control facility is installed on private property, or when any new connection is made between private property and a municipal drainage system, the filing of a stormwater management permit application shall be deemed as the property owner's permission to the Milford Office of Planning and Engineering or its agent or designee for the right to enter the property at reasonable times and in a reasonable manner for the purpose of the inspection. This includes the right to enter a property when it has a reasonable basis to believe that a violation of this By-Law is occurring or has occurred, and to enter when necessary during emergencies, for abatement of a public nuisance or correction of a violation of this By-Law.

#### 5.8 Application Review and Inspection Fees

The fee for review and inspection of any land development application shall be based on the amount of land to be disturbed at the site and the fee structure established by the Milford Board of Selectmen. All of the monetary contributions shall be credited to the Stormwater Revolving Fund, and shall be made prior to issuance of any building permit for development.

#### 5.9 Permit Duration

Permits issued under this By-Law shall be valid from the date of issuance through the date the Milford Office of Planning and Engineering notifies the permit-holder that all stormwater management practices have passed the final inspection required under permit conditions.

### **SECTION VI. THE STORMWATER MANAGEMENT AND EROSION AND SEDIMENT CONTROL PLAN**

#### 6.1 Contents of the Stormwater Management and Erosion and Sediment Control Plan

The application for a stormwater management permit shall consist of submittal of a Stormwater Management and Erosion and Sediment Control Plan (Plan), prepared by a professional engineer licensed by the Commonwealth of Massachusetts, which meets the design requirements provided by this By-Law. The Plan shall include sufficient information to evaluate the environmental characteristics of the affected areas, the potential impacts of the proposed



development on water resources, and the effectiveness and acceptability of measures proposed for managing stormwater runoff. The Plan must be designed to meet the Massachusetts Stormwater Management Standards as set forth in Article VII of this By-Law and the MADEP's Stormwater Management Handbook Volumes I and II.

## SECTION VII. STORMWATER MANAGEMENT PERFORMANCE STANDARDS

### 7.1 Minimum Control Requirements

Projects must meet the Stormwater Management Standards of the Massachusetts Stormwater Management Policy. The Office of Planning and Engineering may waive the requirement that post-development peak discharge rates not exceed pre-development peak discharge rates, in developed urban areas, upon approval of an evaluation of available capacity in the Town's stormwater system, prepared by a Massachusetts registered professional engineer. When the proposed discharge may have an impact upon a sensitive receptor, including streams, and/or storm sewers, the Office of Planning and Engineering may require more stringent controls, based on existing capacity.

### 7.2 Stormwater Management Measures

7.2.1 Stormwater management measures shall be required to satisfy the minimum control requirements and shall be implemented in the following order of preference:

- a. Infiltration, flow attenuation, and pollutant removal of runoff on-site to existing areas with grass, trees, and similar vegetation and through the use of open vegetated swales and natural depressions;
- b. Stormwater detention structures for the temporary storage of runoff which is designed so as not to create a permanent pool of water; and
- c. Stormwater retention structures for the permanent storage of runoff by means of a permanent pool of water.

7.2.2 Infiltration practices shall be utilized to reduce runoff volume increases. A combination of successive practices may be used to achieve the applicable minimum control requirements. Justification shall be provided by the applicant for BMP selection based on site conditions.

7.2.3 Best Management Practices shall be employed to minimize pollutants in stormwater runoff.

7.2.4 All stormwater management facilities shall be designed to provide an emergency overflow system, and incorporate measures to provide a non-erosive velocity of flow along its length and at any outfall.

7.2.5 The designed release rate of any stormwater structure shall be modified if any increase in flooding or stream channel erosion would result at any downstream point.

## SECTION VIII. DESIGN REQUIREMENTS FOR EROSION AND SEDIMENT CONTROL PLAN

Projects must meet the erosion and sediment control provisions of the Massachusetts Stormwater Management Policy.

## SECTION IX. MAINTENANCE

### 9.1 Operation, Maintenance and Inspection Schedule for Privately-Owned Facilities

9.1.1 Prior to issuance of any building permit for which stormwater management is required, the Office of Planning and Engineering shall require the applicant or owner to execute an operation, maintenance and inspection schedule (schedule) binding on all subsequent owners of land served by the private stormwater management facility. The schedule shall be designed to ensure that water quality standards are met in all seasons and throughout the life of the system. Such schedule shall provide for access to the facility at reasonable times for regular inspections by the Town or its authorized representative and for regular or special assessments of property owners to ensure that the facility is maintained in proper working condition to meet design standards and any provision established. The schedule shall include:

- (1) The name(s) of the owner(s) for all components of the system.
- (2) The names and addresses of the person(s) responsible for operation, maintenance, and regular inspections.
- (3) The names and addresses of the person(s) responsible for financing maintenance and emergency repairs.
- (4) An inspection and maintenance schedule for all drainage structures, including swales and ponds.
- (5) The signature(s) of the owner(s).
- (6) A list of easements with the purpose of each and a plan showing the location of each.
- (7) Stormwater management easements as necessary for:
  - (a) Access for facility inspections and maintenance.
  - (b) Preservation of stormwater runoff conveyance, infiltration, and detention areas and facilities, including flood routes for the 100-year storm event.
  - (c) Direct maintenance access by heavy equipment to structures requiring regular cleanout.
- (8) Stormwater management easement requirements:
  - (a) The purpose of each easement shall be specified in the maintenance agreement signed by the property owner.
  - (b) Stormwater management easements are required for all areas used for off-site stormwater control, unless a waiver is granted by the Town.



- (c) Easements shall be recorded with the Registry of Deeds prior to issuance of a Certificate of Completion.

(9) Changes to Operation and Maintenance Plans

- (a) The owner(s) of the stormwater management system must notify the Office of Planning and Engineering of changes in ownership or assignment of financial responsibility.
- (b) The maintenance schedule in the Maintenance Agreement may be amended to achieve the purposes of this by-law by mutual agreement of the Office of Planning and Engineering and the Responsible Parties. Amendments must be in writing and signed by all Responsible Parties. Responsible Parties must include owner(s), persons with financial responsibility, and persons with operational responsibility.

9.1.2 The schedule shall also provide that, if after notice by the Town Engineer to correct a violation requiring maintenance work, satisfactory corrections are not made by the owner(s) within thirty days, the Office of Planning and Engineering may perform all necessary work to place the facility in proper working condition. The owner(s) of the facility shall be assessed the cost of the work and any penalties.

9.2 Maintenance Responsibility

9.2.1 The owner of the property on which work has been done pursuant to this By-Law for private stormwater management facilities, or any other person or agent in control of such property, shall maintain in good condition and promptly repair and restore all grade surfaces, walls, drains, dams and structures, vegetation, erosion and sediment control measures, riprap and other protective devices. Such repairs or restoration and maintenance shall be in accordance with approved plans.

9.2.2 A maintenance schedule shall be developed for the life of any stormwater management facility and shall state the maintenance to be completed, the time period for completion, and who shall be legally responsible to perform the maintenance. This maintenance schedule shall be printed on the stormwater management plan.

9.2.3 Records of installation and maintenance performed on stormwater management facilities shall be maintained with the maintenance schedule.

9.2.4 If failure to maintain BMPs results in the need for the Office of Planning and Engineering to perform all necessary work to place the facility in proper working condition, then the owner(s) of the facility shall be assessed the cost of the work and any penalties.

**SECTION X. DISCHARGE PROHIBITIONS**

10.1 Prohibition of Illegal Discharges

No person shall discharge or cause to be discharged into the municipally owned separate storm sewer system or watercourses any materials, including but not limited to pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards, other than stormwater.

The commencement, conduct or continuance of any illegal discharge to the municipally owned separate storm sewer system is prohibited except those discharges described as follows:

10.1.1 Unpolluted discharges from water line flushing or other potable water sources, landscape irrigation or lawn watering, diverted stream flows, rising groundwater, groundwater infiltration to storm drains, uncontaminated pumped groundwater, foundation or footing drains (not including active groundwater dewatering systems), crawl space pumps, air conditioning condensation, springs, non-commercial washing of vehicles, natural riparian habitat or wetland flows, dechlorinated swimming pool water, and fire fighting activities.

10.1.2 Discharges specified in writing by the Milford Office of Planning and Engineering as being necessary to protect public health and safety.

10.1.3 Dye testing with verbal notification to the Milford Office of Planning and Engineering 24 hours prior to the test.

10.1.4 Any non-stormwater discharge permitted under an NPDES permit, waiver, or waste discharge order issued to the discharger and administered under the authority of the Federal Environmental Protection Agency, provided that the discharger is in full compliance with all requirements of the permit, waiver, or order and other applicable laws and regulations.

10.2 Prohibition of Illicit Connections

10.2.1 The construction, use, maintenance or continued existence of illicit connections to the municipally owned separate storm sewer system is prohibited.

10.2.2 This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.

10.2.3 A person is considered to be in violation of this By-Law if the person connects a pipeline conveying sewage into the municipally owned separate storm sewer system, or allows such a connection to continue.



10.2.4 Upon written notification by the Town of Milford, a person who has an illicit connection to the municipally owned storm sewer shall at his own expense remove said illicit connection as soon as possible or be subject to penalties as specified in Article XII herein.

### 10.3 Waste Disposal Prohibitions

No person shall throw, deposit, leave, maintain, keep, or permit to be thrown, deposited, left, or maintained, in or upon any public or private property, driveway, parking area, street, alley, sidewalk, component of the storm drain system, or water of the U.S., any refuse, rubbish, garbage, litter, lawn/garden wastes or other discarded or abandoned objects, articles, and accumulations, so that the same may cause or contribute to pollution. Wastes deposited in proper waste receptacles for the purposes of collection are exempted from this prohibition.

## SECTION XI. PERFORMANCE GUARANTEE

The Office of Planning and Engineering may require from the developer a cash escrow or other means of security acceptable to the Office of Planning and Engineering prior to the issuance of any building permit for the construction of a development requiring a stormwater management facility. The amount of the security shall not be less than the total estimated construction cost of the stormwater management facility. The guarantee so required in this section shall include provisions relative to forfeiture for failure to complete work specified in the approved stormwater management plan, compliance with all of the provisions of this By-Law and other applicable laws and regulations, and any time limitations. The guarantee shall not be fully released without a final inspection of the completed work by the Town Engineer, submission of "As-built" plans, and certification of completion by the Office of Planning and Engineering of the stormwater management facilities being in compliance with the approved plan and the provisions of this By-Law. When a performance guarantee is supplied by the applicant as part of a subdivision, the principal held by the Planning Board may be increased by the amount determined by the Office of Planning and Engineering instead of the Office of Planning and Engineering holding a separate performance guarantee, to avoid the double funding of projects and to avoid the added cost of carrying two performance guarantees. If the applicant chooses such a combined guarantee, the Planning Board shall not release or reduce the security without written approval of the Office of Planning and Engineering.

## SECTION XII. ENFORCEMENT AND PENALTIES

### 12.1 Violations

Any activity that has commenced or is conducted contrary to this By-Law may be restrained by injunction or otherwise abated in a manner provided by law.

### 12.2 Notice of Violation

When the Milford Office of Planning and Engineering determines that an activity is not being carried out in accordance with the requirements of this By-Law, it shall issue a written notice of violation to the owner of the property. The notice of violation shall contain:

- A. The name and address of the owner/applicant;
- B. The address when available or the description of the building, structure, or land upon which the violation is occurring;
- C. A statement specifying the nature of the violation;
- D. A description of the remedial measures necessary to bring the activity into compliance with this By-Law and a time schedule for the completion of such remedial action;
- E. A statement of the penalty or penalties that shall or may be assessed against the person to whom the notice of violation is directed;
- F. A statement that the determination of violation may be appealed to the municipality by filing a written notice of appeal within fifteen (15) days of service of notice of violation.

### 12.3 Stop Work Orders

Persons receiving a notice of violation will be required to halt all construction activities, if applicable. This "stop work order" will be in effect until the Milford Office of Planning and Engineering confirms that the development activity is in compliance with this By-Law and the violation has been satisfactorily addressed. Failure to address a notice of violation in a timely manner can result in civil, criminal, or monetary penalties in accordance with the enforcement measures authorized in this By-Law.

### 12.4 Criminal and Civil Penalties

Any person who violates any provision of this by-law, regulations thereunder, or permits issued thereunder, shall be punished by a fine of not more than \$300. Each day or portion thereof during which the violation continues shall constitute a separate offense, and each provision of the by-law, regulations, or permit violated, shall constitute a separate offense.



### 12.5 Restoration of Lands

Any person deemed to be a violator of this By-Law may be required to restore land to its undisturbed condition. In the event that restoration is not undertaken within a reasonable time after notice, the Milford Office of Planning and Engineering may take necessary corrective action, the cost of which shall become a lien upon the property until paid.

### SECTION XIII. SEVERABILITY

The invalidity of any section or provision of this By-Law shall not invalidate any other section or provision thereof.  
(Board of Selectmen)

**Voice vote unanimous....Motion Carried**

### ARTICLE 23:

**It was moved: That the Town amend** Section 2.5 Intensity of Use Schedule of the Zoning Bylaw by replacing in the fourth and fifth sentences in footnote "b" thereof with the words "On corner lots, the remaining yards shall be construed to be side yards".  
(Planning Board)

**The Planning Board presented a report:**

#### **Planning Board Report on Article 23 October 24, 2005 Special Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 24, 2005  
SUBJECT: Article 23: Proposed Zoning Bylaw Amendment / Setbacks on corner lots

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Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 23. By a unanimous vote the Board recommended a favorable report to Town Meeting.

**Voice vote unanimous....Motion Carried**

### ARTICLE 24:

**It was moved: That the Town amend** Article 34 of the General By-Laws, regulating the use of bicycle paths and rail trails and associated areas, Section 3(a) thereof, by adding the words "(except scooters used by people with disabilities for mobility)" after the word "scooter".  
(Milford Upper Charles Trail Committee)

**Voice vote....Motion Carried**

### ARTICLE 25:

**It was moved: That the Town raise and appropriate** a sum of money in the amount of \$30,000, said sum to be spent under the jurisdiction of the Board of Park Commissioners for pole and service panel upgrades at Fino Field.  
(Finance Committee)

**Standing vote....94 in favor, 24 opposed....Motion Carried**

### ARTICLE 26:

**It was moved: That the Town raise and appropriate** the sum of \$58,000 to be spent under the jurisdiction of the Milford School Committee for the purpose of conducting a feasibility study to analyze various sites in the Town of Milford to determine the optimum site for a new (grades 3-5) elementary school.  
(School Committee)

**Voice vote unanimous....Motion Carried**

### ARTICLE 27:

**It was moved: That the Town raise and appropriate** the sum of \$50,000 to be utilized by the Board of Selectmen for consultant services to implement the recommendations contained in the Alternate Route Feasibility

Study by Judith Nitsch Engineering, Inc., and to further authorize the Board of Selectmen to execute all documents necessary to apply for and utilize state and/or federal funds that may be available for said work.

(Board of Selectmen)

**Voice vote....Motion Carried**

**ARTICLE 28:**

**It was moved: That the Town transfer** the sum of \$400,000 from the Excess and Deficiency Account, said sum to be added to the Stabilization Account established under Section 5B of Chapter 40 of the General Laws.

(Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 29:**

**It was moved: That the Town approve** a Project Certification Application, for a Tax Increment Financing, in accordance with M.G.L. c. 40, Section 59, as amended, submitted by Clemente Realty, LLC for facilities to be located on Sumner Street as described in the Project Certification Application, and further, to approve the term of the Agreement between the Town and Clemente Realty, LLC which shall be for a five (5) year duration and which will exempt from taxation for said five (5) year period in accordance with M.G.L. c. 40, Section 59 and clause 51 of Section 5 of Chapter 59, that portion of the value of the project eligible to be so exempt, in the following percentages in each year: The first year – 15%; second year – 10%; third year – 5%; fourth and fifth year – 1% in each year.

(Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 30:** To see if the Town will vote to amend Section 3.9 Sign Regulations of the Zoning Bylaw by adding to Section 3.9.2.2 the words "Limit – one sign per wall per business," or take any other action in relation thereto.

(Planning Board)

**It was moved: To pass over the Article. Voice vote....Motion Carried**

**ARTICLE 31:**

**It was moved: That the vote of the Town passed January 22, 2003 under Article 1 be amended to read as follows:**

Voted: that \$28,272,000 is appropriated for the purpose of remodeling, reconstructing, adding to and/or making extraordinary repairs to schools within the Milford School System, which appropriation is allocated to school projects as follows:

- A. \$4,189,000 for the Milford High School, repairs to systems and elements;
- B. \$2,895,000 of said sum for the Woodland Elementary School, repairs to systems and elements;
- C. \$1,233,950.67 of said sum for the Middle School East, repairs to systems and elements;
- D. \$17,454,049.33 of said sum for the Brookside Elementary School, to include renovations and additions providing new classroom space, and to include the costs of remodeling, reconstructing, making extraordinary repairs to other schools required to temporarily house students displaced by the Brookside Elementary School project;
- E. \$2,500,000 of said sum for the Memorial Elementary School, to include renovations to provide new classroom space;

and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$28,272,000 under Chapter 44 of the General Laws or Chapter 70-B of the General Laws or any other enabling authority; and that the School Building Committee is authorized to take any other action necessary to carry out these projects.

(School Building Committee)

**William Sanborn, Chairman of the School Building Committee, made a presentation in favor of the article.**



**Voice vote unanimous....Motion Carried**

**ARTICLE 32:**

**It was moved: That the Town** amend the Zoning Bylaw by adding the following to Article IV Definitions:

Check Cashing Facility - Any business as defined in Massachusetts General Laws Chapter 169A that cashes checks for a fee, excluding financial institutions.

Financial Institution - A state or federally chartered bank, savings association, credit union, or industrial land company located in a building or portion thereof which provides for the custody, loan, exchange, or issue of money, the extension of credit, or facilitating the transmission of funds, and which may include accessory drive-up customer service facilities on the same premises. This does not include small loan businesses or check cashing facilities.

AND in Section 2.3 Use Regulations Schedule by deleting the Business Uses category "Bank" and by adding the following new Business Uses:

**2.3 Use Regulation Schedule**

ACTIVITY OR USE	DISTRICT										
	RA	RB	RC	RD	BP	CA	CB	CC	IA	IB	IC
<u>BUSINESS USES</u>											
Financial Institution <sup>1</sup>	O	O	O	O	S	P	P	P	P	P	P
Check Cashing Facility	O	O	O	O	O	O	O	O	O	O	O

(Board of Selectmen)

**The Planning Board presented a report:**

**Planning Board Report on Article 32  
October 24, 2005 Special Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 24, 2005  
SUBJECT: Article 32: Proposed Zoning Bylaw Amendment / Check cashing facilities

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Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 32. By a unanimous vote the Board recommended a favorable report to Town Meeting.

Article 32 amends the Zoning Bylaw by providing for financial institutions and prohibiting check cashing facilities.

The Planning Board recommends adoption of Article 32 as printed in the Warrant.

**Voice vote unanimous....Motion Carried**

**ARTICLE 33:**

**It was moved: That the Town raise and appropriate** from available funds a sum of money in the amount of \$18,000 to be spent under the jurisdiction of the Board of Selectmen to purchase fire works for the July 4, 2006 celebration.

(Board of Selectmen)

**Voice vote....Motion Carried**

**ARTICLE 34:**

**It was moved: That the Town** amend the Milford Zoning By-Laws by amending the Zoning Map as follows.

To change the existing Highway Commercial C (CC) District to a Single-Family Residential (RB) District, that area, owned by Carol A. Smith, Trustee of Smith Family Realty Trust and bounded as follows:

Beginning at a point on the westerly sideline of South Main Street, said point being the northeasterly corner of land of MCOFU Realty Trust;

THENCE S 79° 53' 07" W a distance of 110.09 feet to a point;  
THENCE S 74° 44' 05" W a distance of 270.02 feet to a point;  
THENCE S 77° 05' 00" W a distance of 23.04 feet to a point on the existing RB/CC Zone Line at land of said MCOFU Realty Trust. The previous three (3) courses bounding along land of said MCOFU Realty Trust;  
THENCE N 20° 31' 07" W a distance of 379.18 feet along said existing Zone Line through land of said Smith Family Realty Trust to a point at land of Rosalino M. and Maria F. Fraga;  
THENCE N 80° 57' 45" E a distance of 114.06 feet to a point;  
THENCE N 79° 53' 47" E a distance of 124.92 feet to a point on the southerly sideline of Courtland Street. The previous two (2) courses bounding along said existing Zone Line and land of said Fraga;  
THENCE S 49° 34' 08" E a distance of 132.77 feet to a point;  
THENCE S 51° 03' 11" E a distance of 94.24 feet to a point;  
THENCE S 54° 18' 09" E a distance of 95.33 feet to a point, said point being the point where said southerly sideline of said Courtland Street intersects said southerly sideline of said South Main Street. The previous three (3) courses bounding along said southerly sideline of said Courtland Street;  
THENCE S 20° 31' 07" E a distance of 105.06 feet along said southerly sideline of said South Main Street to the point of beginning.

Said Parcel contains an area of 2.83 acres of land, more or less, to be re-zoned.

(Carol Smith)

The Planning Board presented a report:

**Planning Board Report on Article 34  
October 24, 2005 Special Town Meeting**

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TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 24, 2005  
SUBJECT: Article 34: Proposed Zoning Bylaw Amendment / Courtland Street rezoning

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Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 4, 2005 regarding the subject of Article 34. By a vote of 4 yes, 1 abstention, the Board recommended a favorable report to Town Meeting.

Article 34 amends the Zoning Bylaw by rezoning the easterly 400' of Assessors Map 59 Lot 19 from Highway Commercial "C" to Single-Family Residential "B", being approximately 2.83 acres of said parcel, and lying on the west side of Courtland Street. This is an extension of an existing Single-Family Residential "B" zone on adjacent properties.

The Planning Board recommends adoption of Article 34 as printed in the Warrant.

**Standing vote: 110 in favor, 6 opposed....Motion Carried**

**ARTICLE 35:**

**It was moved: That the Town accept** as and for a public way, a private way known as Jason Circle, together with appurtenant easements, as is described in the report of the Board of Selectmen dated September 26, 2005 as follows:

**LEGAL DESCRIPTION**



JASON CIRCLE, MILFORD, MASSACHUSETTS

Legal description of Jason Circle from Station 0+0 to Station 2+07.18, length to be accepted 207.18 feet.

Beginning at a stone bound, said bound being the point where the easterly sideline of East Main Street intersects the northerly sideline of Jason Circle at the southwesterly corner of land of Antonio and Maria A. Costa and the westerly corner of Lot 4;

THENCE S 78° 14' 07" E a distance of 29.92 feet to a concrete bound at a point of curvature;  
THENCE Southeasterly and curving to the right along the arc of a curve having a radius of 125.00 feet, a length of 72.33 feet to a PK Nail at a point of reverse curvature;  
THENCE Southeasterly and curving to the left along the arc of a curve having a radius of 30.00 feet, a length of 21.25 feet to a concrete bound at a point of reverse curvature at said Lot 4. The previous three (3) courses bounding along said Lot 4 and along said northerly sideline of said Jason Circle;  
THENCE Southeasterly, southwesterly, northwesterly, and northeasterly and curving to the right along the arc of a curve having a radius of 60.00 feet, a length of 293.19 feet along said Lot 4, Lot 1A, Lot 2A, Lot 3A and Parcel A-1 and crossing the easterly end of said Jason Circle to a concrete bound at a point of reverse curvature on the southerly sideline of said Jason Circle at said Parcel A-1;  
THENCE Northeasterly and northwesterly and curving to the left along the arc of a curve having a radius of 30.00 feet, a length of 44.12 feet to a concrete bound at a point of compound curvature;  
THENCE Northwesterly and curving to the left along the arc of a curve having a radius of 75.00 feet, a length of 10.86 feet to a concrete bound at a point of tangency;  
THENCE N 78° 14' 07" W a distance of 17.66 feet to a concrete bound at a point of curvature;  
THENCE Northwesterly and southwesterly and curving to the left along the arc of a curve having a radius of 10.00 feet, a length of 16.08 feet to a concrete bound at said Parcel A-1, said bound being the point where said southerly sideline of said Jason Circle intersects said easterly sideline of said East Main Street. The previous four (4) courses bounding along said Parcel A-1 and along said southerly sideline of said Jason Circle;  
THENCE N 09° 36' 30" E a distance of 60.42 feet along said easterly sideline of said East Main Street and crossing the westerly end of said Jason Circle to the point of beginning.

Said layout of Jason Circle to be fifty (50) feet wide containing an area of 15,924 square feet, more or less, and is more particularly shown on a plan entitled "Layout Plan of Jason Circle in Milford, MA, By: Board of Selectmen, Scale: 30 Feet to an Inch, Date: August 19, 2005, Prepared by: Guerriere & Halnon, Inc., 333 West Street, Milford, MA 01757".

LEGAL DESCRIPTION

DRAINAGE EASEMENT ON PARCEL A-1 AND LOT 3A

JASON CIRCLE, MILFORD, MASSACHUSETTS

Beginning at a stone bound on the easterly sideline of East Main Street, said bound being the northwesterly corner of land of The Roman Catholic Bishop of Worcester;

THENCE N 18° 31' 45" E a distance of 11.01 feet along said easterly sideline of said East Main Street and an existing 11-foot right of way to a railroad spike at land of Nicholas P. and Jennie D. Trotta;  
THENCE S 73° 23' 20" E a distance of 69.60 feet along said right of way to a railroad spike;  
THENCE N 15° 26' 40" E a distance of 68.00 feet to a point. The previous two (2) courses bounding along land of said Trotta;  
THENCE N 15° 35' 20" E a distance of 4.60 feet to a concrete bound at a point of reverse curvature on the southerly sideline of Jason Circle at Parcel A-1;  
THENCE Southeasterly and curving to the left along the arc of a curve having a radius of 60.00 feet, a length of 49.28 feet along said southerly sideline of said Jason Circle to a point on said curve at Lot 3A;  
THENCE S 15° 26' 40" W a distance of 40.47 feet through said Lot 3A and said Parcel A-1 to a point at land of said Roman Catholic Bishop of Worcester;  
THENCE N 73° 23' 16" W a distance of 90.20 feet along land of said Roman Catholic Bishop of Worcester and a portion of said right of way to the point of beginning.

Said Drainage Easement contains a total area of 1,849 square feet, more or less.

(Board of Selectmen)

Voice vote....Motion Carried

**ARTICLE 36:**

**It was moved: That the Town transfer** the sum of \$75,000 from the Excess and Deficiency Account, said sum to be utilized for completion of outstanding items and payments at the Spruce Street Fire Station; **and further that the Town rescind** \$165,000 of the still outstanding authorization to borrow for the renovation and expansion of the Spruce Street Fire Station as authorized by vote under Article 24 of the October 25, 2000 Special Town Meeting. (Treasurer)

**Voice vote unanimous....Motion Carried**

**ARTICLE 37:**

**It was moved: That the Town amend** Article 15 of the General By-Laws by the enactment of a new Section 13 thereof as follows:

Section 13 Trash Picking – No person, unless employed by the Town of Milford or other authorized public agency or by a contractor working for the Town of Milford or such agency, shall open, rummage through or disturb any garbage, rubbish, or other trash or other items placed on or near a public way or private way for removal or recycling by an authorized hauler or disposal firm, without the consent of the owner of the property upon which such rubbish, garbage or trash or other items placed, and/or the owner of the property abutting any place where such items are placed while awaiting removal. Whoever violates this provision shall be punished by a fine not exceeding \$200. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 38:**

**It was moved: That the Town raise and appropriate** the sum of \$17,000 to be spent under the jurisdiction of the Board of Selectmen to fund an emergency cost feasibility study for the Godfrey and O'Brien Brooks. (Board of Selectmen)

**Voice vote unanimous....Motion Carried**

**ARTICLE 39:**

**It was moved: That the Town transfer** the sum of \$150,000 from the Excess and Deficiency account, said sum to be utilized for completion of outstanding items and payments at the Senior Center; and further that the Town vote to rescind \$150,000 of the still outstanding authorization to borrow for the construction of the Senior Center as voted under Article 24 of the May 21, 2001 Annual Town Meeting, as amended under Article 1 of the May 17, 2003 Special Town Meeting. (Treasurer)

**Voice vote unanimous....Motion Carried**

**ARTICLE 40:**

**It was moved: That the Town raise and appropriate** the sum of \$38,500 to be spent under the jurisdiction of the Highway Surveyor for the purpose of Stormwater Management, Phase II, Permit – years 3 and 4. (Highway Surveyor)

**Voice vote....Motion Carried**

**ARTICLE 41:**

**It was moved: That the Town raise and appropriate** the sum of \$33,000, said sum to be added to line item number 495-5300, Tree Department General Expenses, as voted under Article 4 of the June 13, 2005 Annual Town Meeting. (Finance Committee)

**Voice vote unanimous....Motion Carried**

**ARTICLE 42:**

**Motion presented is exactly same as warrant article.**

**It was moved: That the Town amend** the General By-Laws of the Town by adding a new Article 37 to be entitled "OCCUPANCY OF BUILDINGS", as follows:

SECTION 1. Definitions.

As used in this Article, the following terms shall have the meanings indicated:



PERSON – The owner of any building and the owner's agent and employees, and includes an individual, partnership, corporation, trust or association.

TENANT – Tenant, lessee, holder of a lease and any licensee or invitee of such tenant, and includes an individual, partnership, corporation, trust or association.

## SECTION 2. Certificate of Registration Required; Posting.

No person shall rent or lease, or offer to rent or lease, any building or any portion of a building to be used for human habitation without first registering with the Board of Health, which shall determine the number of persons such building or portion of a building may lawfully accommodate under the provisions of the Massachusetts State Sanitary Code and applicable Board of Health Regulations, and without first also conspicuously posting within such building or portion of a building a certificate of registration provided by the Board of Health specifying the number of persons such building or portion of a building may lawfully accommodate.

## SECTION 3. Number of Persons Restricted.

No tenant shall lease, rent or occupy any building or any portion of a building subject to the provisions of this chapter if, at the time of such lease, rental or occupancy, the number of persons occupying such building or portion of a building exceeds the number of persons authorized to occupy such building or portion of a building by a certificate of registration, if issued and posted, the number of persons that may be lawfully accommodated as determined by the Board of Health under the Massachusetts State Sanitary Code.

## SECTION 4. Fee.

There shall be a fee of fifty dollars (\$50.00) to procure a certificate of registration, which shall be valid for one (1) year or to December 31 of each year, whichever is sooner. Thereafter the permit shall be annually renewed at a fee of fifty dollars (\$50.00) per year.

## SECTION 5. Revocation or Suspension of Permit.

A permit issued under this chapter shall be revoked if, at any time, the licensing authorities are satisfied that the licensee is unfit to hold the license. They may suspend and make inoperative, for such period of time as they may deem proper, the permit mentioned herein for any cause deemed satisfactory to them. The revocation and suspension shall not be made until after investigation and a hearing or after giving the licensee an opportunity to be heard. Notice of the hearing shall be delivered to the permittee not less than three (3) days before the time of said hearing.

## SECTION 6. Penalty.

Any person or tenant violating any provision of this chapter shall be punished by a fine of not more than three hundred dollars (\$300.00). Each day's violation constitutes a separate offense.

## SECTION 7. Non-applicability.

This chapter shall not apply to boarding and lodging houses licensed under Chapter 140, Sec. 23, of the General Laws; motels licensed under Chapter 140, Sec. 23, of the General Laws; establishments licensed under Chapter 140, Sec. 2, of the General Laws.

## SECTION 8. Smoke Detectors.

The owners of all rental units, as defined in 108-2, shall be required to certify annually that operating smoke detectors have been placed in the rental unit. The smoke detectors and locations thereof shall be satisfactory to the Milford Fire Department.

(Board of Selectmen/Board of Health)

A lengthy discussion followed the presentation of the motion.

Voice vote....Motion Carried

**ARTICLE 43:**

**It was moved:** That the Town raise and appropriate the sum of \$20,000 said sum to be added to line item number 132-5300, Finance Committee Reserve Fund, as voted under Article 4 of the June 13, 2005 Annual Town Meeting to supplement that fund for a transfer utilized to undertake a Chapter 21E Evaluation Study of the Armory on Pearl Street.  
(Board of Selectmen)

Voice vote....Motion Carried

**ARTICLE 44:**

**It was moved:** That the Town authorize the Board of Selectmen to petition the General Court for Special Legislation allowing for an additional beer and wine package store license and which legislation would substantially provide as follows:

Be it enacted, etc. as follows:

**SECTION 1.**

Notwithstanding the provisions of Section 17 of Chapter 138 of the General Laws, the licensing authority of the Town of Milford may issue an additional license for the sale of wine and malt beverages not to be drunk on the premises under the provisions of Section 15 of Chapter 138. The license shall be subject to all of the provisions of said Chapter 138 except Section 17. Said license shall be granted to Jose and Theresa Cerqueira, or an entity under their ownership and control, and shall be subject to such conditions as the licensing authority may impose.

**SECTION 2.**

This Act shall take effect upon its passage.

(Jose Cerqueira et al)

Voice vote....Motion Carried

**ARTICLE 45:**

**It was moved:** That the Town transfer the sum of \$512,000 from the Excess and Deficiency Account, said sum to be used by the Board of Assessors to fix the tax rate for fiscal year 2006. (Board of Selectmen)

Voice vote....Motion Carried

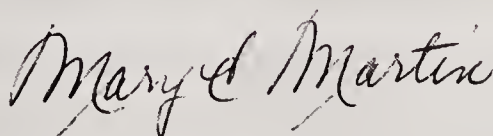
Town Meeting Member Joseph DiAntonio made a motion to dissolve the warrant.

Voice vote unanimous....Motion Carried.

The warrant was dissolved at 11:20 p.m.

A True Record

Attest:



Mary E. Martin  
Assistant Town Clerk





**OFFICE OF THE TOWN TREASURER**  
**TOWN OF MILFORD, MASSACHUSETTS**  
52 MAIN STREET  
MILFORD, MA 01757

**BARBARA A. AUGER**  
TOWN TREASURER

**KELLY CAPECE**  
ASSISTANT TREASURER

Telephone (508) 634-2300  
Fax (508) 634-2324  
E-Mail [bauger@townofmilford.com](mailto:bauger@townofmilford.com)

## **TOWN TREASURER**

### **INTRODUCTION**

The annual report of the Town Treasurer is herewith submitted for the fiscal period commencing July 1, 2004 through June 30, 2005.

The Treasurer's Office is located in Room #18 of Town Hall and office hours are 8:30 a.m. to 5:00 p.m. Monday through Friday. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

### **CASH**

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer receives and distributes approximately \$87,228,000 annually, with \$9,900,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

The Change in Balance from Operations details the source of cash receipts and cash disbursements for Fiscal 2005. The Cash Balance by Institution details cash funds available in each financial institution. During 2005, efforts to maximize interest income from investments met expectations despite historically low interest rates. Approximately three-quarters of the Town's cash is in liquid investments, requiring no minimum balance.

**CASH****CHANGE IN BALANCE FROM OPERATIONS**

Unrestricted Cash	7,768,228	
Invested Cash	<u>16,734,381</u>	
Cash Balance as of July 1, 2004		\$ 24,502,609
<b><i>Cash Receipts for Fiscal Year 2005</i></b>		
Taxes: R. E., MVE, Pers. Prop, Liens, Deferrals	46,470,263	
State, Federal, Grant, Inter-Governmental	23,900,735	
Dept. Rev: Licenses, Permits, Fees, Rent	4,797,303	
Proceeds from Sale of Bonds	0	
Proceeds from S-T Notes	11,200,000	
Investment Income	505,070	
Gifts – Donations – Deposits	260,117	
Other Cash Receipts	<u>94,385</u>	\$ 87,227,873
<b><i>Cash Disbursements for Fiscal Year 2005</i></b>		
Payroll Warrant	\$ 39,119,683	
Town Warrant	<u>49,702,210</u>	\$ 88,821,893
Unrestricted Cash	9,956,484	
Invested Cash	<u>17,140,145</u>	
Cash Balance as of June 30, 2005		\$ 27,096,629

**CASH BALANCE BY INSTITUTION**

	<b>Unrestricted</b>	<b>Invested</b>
Boston Safe Deposit & Trust	806,559	0
Milford National Bank	3,423,817	2,612,723
Milford Federal Savings & Loan	1,259,284	0
Ben Franklin Savings - CD	0	467,233
UniBank for Savings	4,466,824	0
Mass. Municipal Depository Trust	0	1,995,176
Citizens Bank	0	589,660
Commonwealth Financial Network	0	11,475,353
Cash Balance as of June 30, 2005	\$ 9,956,484	\$ 17,140,145



**STABILIZATION FUND**

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

<b>1. Change in Balance from Operations</b>	<b>Earnings</b>	<b>Investment</b>
Investment balance July 1, 2004		\$ 6,206,496
ADD:		
Investment Income	\$ 167,740	
LESS:		
Appropriation Authorized	0	
Cash Over/(Under) Appropriations		167,740
Investment balance June 30, 2005		\$ 6,374,236
<b>2. Cash Balance by Institution</b>	<b>Earnings</b>	<b>Investment</b>
Commonwealth Financial Network	167,740	6,374,236
➤ Investment balance June 30, 2005	\$ 167,740	\$ 6,374,236

**TRUST FUNDS**

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact with only the interest income expended for the specified purpose. Contrary an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

<b>1. Balance from Operations</b>	<b>Unrestricted</b>	<b>Invested</b>
Non-Expendable Trusts	0	409,811
Expendable Trusts	250	678,627
Stabilization Fund	0	6,374,236
Health Insurance Claims Trust	1,259,284	589,660
Self-Insurance Funds	0	5,466,190
Student Activity Agency	146,066	0
Other Agency Funds	35,907	0
Trust Fund Balance June 30, 2005	\$1,441,507	\$13,518,524
<b>2. Cash Balance by Institution</b>		
Citizens Bank		589,660
Commonwealth Financial Network		10,789,303
Milford Federal Savings & Loan	1,259,284	
Milford National Bank & Trust	182,223	2,139,561
Trust Fund Balance June 30, 2005	\$1,441,507	\$13,518,524

**TAX TITLE**

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due or commences foreclosure proceedings. This year the tax lien receivable increased approximately \$70,000 as a result of the Town's continued effort to resolve Owners Unknown parcels.

<b>1. Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Enterprise</b>
Tax Title Balance July 1, 2004	\$ 416,835	\$ 4,573
<b>ADD:</b>		
New Takings	114,333	842
Subsequent Takings	92,563	1,695
Vacate Judgment	0	
	206,896	2,537
<b>LESS:</b>		
Redemption Payments	104,271	4,927
Partial Payments	0	0
Sold - Land of Low Value	23,315	0
Foreclosures	8,304	0
	135,890	4,927
Tax Title Balance June 30, 2005	\$ 487,841	\$ 2,183
Penalty and Interest Collected	\$ 40,249	\$ 669

**SHORT TERM BORROWING**

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2005 activity for short-term borrowing and interest is detailed below.

**1. Summary of Short Term Borrowing:**

<b>Purpose of Borrowing</b>	<b>Issue Date</b>	<b>Maturity Date</b>	<b>Int. Rate</b>	<b>Balance July 1</b>	<b>Issued</b>	<b>Retired</b>	<b>Balance June 30</b>	<b>Interest Paid</b>
Highway – Chapter 90	6/2005	7/2005	2.60%	0	400,000		400,000	
Highway – Chapter 90	6/2004	7/2004	1.15%	200,000		<200,000>	0	189
MHS Roof Repairs	4/2005	4/2006	2.80%	0	3,800,000		3,800,000	
MHS Roof Repairs	4/2004	4/2005	2.00%	3,800,000		<3,800,000>	0	75,578
Town Hall Cupola	6/2005	4/2006	3.00%	0	150,000		150,000	
Senior Center Constr	6/2005	4/2006	3.00%	0	150,000		150,000	
School Renovations	4/2005	4/2006	2.80%	0	6,500,000		6,500,000	
School Renovations	4/2004	4/2005	2.00%	1,000,000		<1,000,000>	0	19,889
School Renovations	6/2004	4/2005	1.75%	1,000,000		<1,000,000>	0	14,097
Spruce St Fire Station	4/2005	4/2006	2.80%	0	100,000		100,000	
Spruce St Fire Station	6/2004	4/2005	1.75%	100,000		<100,000>	0	1,410
Sewer Reconstruction	4/2005	4/2006	2.80%	0	400,000		400,000	
Sewer Reconstruction	6/2004	4/2005	1.75%	400,000		<400,000>	0	5,639
Sewer CWMP	4/2005	4/2006	2.80%	0	400,000		400,000	
Sewer CWMP	6/2004	4/2005	1.75%	400,000		<400,000>	0	5,639
Sewer Sludge Landfill	6/2005	4/2006	3.00%		400,000		400,000	
Interest on tax Abatements								5,475
<b>TOTAL:</b>				6,900,000	12,300,000	<6,900,000>	12,300,000	127,916



## LONG TERM DEBT

At the end of fiscal year 2005, the Town has \$27,155,000 of outstanding debt and \$42,780,964 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements have been adjusted for the school building assistance grant payable at a rate of 72% of principal and interest payments over the life of the school bonds to reflect the net cost to the Town.

### 1. Changes in Long Term Debt Outstanding as of June 30, 2005

	Interest Rate	Date Issued	Final Maturity Date	Original Issue	Balance July 1	Issued	Payment	Balance June 30
<b><u>Inside Debt Limit</u></b>								
Fire Station/Birch St	6.38%	10/1/1991	10/1/2009	2,700,000	895,000		160,000	735,000
Geriatric Roof	6.38%	10/1/1991	10/1/2009	90,000	15,000		5,000	10,000
Police Station Renov	5.25%	8/15/1996	8/15/2015	4,797,000	2,942,000		265,000	2,677,000
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000	1,605,000		95,000	1,510,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000	3,410,000		190,000	3,220,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	3,000,000	2,700,000		150,000	2,550,000
<b>Sub-Total Buildings</b>					<b>11,567,000</b>		<b>865,000</b>	<b>10,702,000</b>
Fire Ladder Truck	5.25%	8/15/1996	8/15/2015	442,000	232,000		30,000	202,000
<b>Sub-Total Equipment</b>					<b>232,000</b>		<b>30,000</b>	<b>202,000</b>
School Planning	3.50%	1/15/2002	1/15/2007	400,000	240,000		80,000	160,000
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000	495,000		55,000	440,000
<b>Sub-Total School Bldg</b>					<b>735,000</b>		<b>135,000</b>	<b>600,000</b>
Sewer/Charles Rvr	7.25%	12/1/1994	12/1/2009	1,644,000	650,000		110,000	540,000
Sewer/Main-Birch	5.25%	8/15/1996	8/15/2011	575,000	349,000		29,000	320,000
Swr-Beach/Hayward	6.37%	10/1/1991	10/1/2006	250,000	30,000		10,000	20,000
Sewer – Purchase St	3.50%	1/15/2002	1/15/2020	100,000	88,000		5,500	82,500
Swr-Huckleberry Intc	3.78%	3/15/2003	3/15/2023	2,315,000	2,190,000		120,000	2,070,000
<b>Sub-Total Sewer</b>					<b>3,307,000</b>		<b>274,500</b>	<b>3,032,500</b>
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	1,113,000		81,500	1,031,500
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000	1,160,000		65,000	1,095,000
<b>Sub-Total Other</b>					<b>2,273,000</b>		<b>146,500</b>	<b>2,126,500</b>
<b>Sub-Total page 1</b>					<b>18,114,000</b>		<b>1,451,000</b>	<b>16,663,000</b>
<b><u>Outside Debt Limit</u></b>								
Stacy Middle School	7.25%	12/1/1994	12/1/2009	150,000	60,000		10,000	50,000
Stacy Middle School	5.03%	12/15/1995	12/15/2014	12,229,000	6,800,000		675,000	6,125,000
Stacy Middle School	5.25%	8/15/1996	8/15/2015	1,393,000	871,500		74,500	797,000
Memorial School	5.25%	8/15/1996	8/15/2015	3,771,000	2,360,500		201,500	2,159,000
<b>Sub-Total School Bldg</b>					<b>10,092,000</b>		<b>961,000</b>	<b>9,131,000</b>
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	1,070,000		125,000	945,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	444,000		28,000	416,000
<b>Sub-Total Other</b>					<b>1,514,000</b>		<b>153,000</b>	<b>1,361,000</b>
<b>Sub-Total page 1</b>					<b>11,606,000</b>		<b>1,114,000</b>	<b>10,492,000</b>
<b>TOTAL:</b>					<b>29,720,000</b>		<b>2,565,000</b>	<b>27,155,000</b>

## 2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended June 30,	Principal	Interest	Gross Debt	SBAB 72%	Net Debt
2006	2,565,000	1,192,036	3,757,036	957,186	2,799,850
2007	2,560,000	1,076,694	3,636,694	957,186	2,679,508
2008	2,440,000	962,556	3,402,556	957,186	2,445,370
2009	2,420,000	837,679	3,257,679	957,186	2,300,493
2010	2,400,000	726,008	3,126,008	957,186	2,168,822
2011-2023	14,770,000	3,042,242	17,812,242	2,024,380	15,787,862
<b>TOTAL:</b>	27,155,000	7,837,215	34,992,215	6,810,310	28,181,905

## 3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2005

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. The authorization does not mean debt will be issued at that time and requires a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art.	Purpose	Balance July 1	Change	Balance June 30
6/7/1993	55	Reconstruction Sewer Treatment Facility	\$ 462,164		\$ 462,164
10/21/98	21	Sewer – Fiske Mill	500,000		500,000
10/25/2000	24	Renovate Spruce Street Fire Station	165,000		165,000
5/21/2001	23	Construction of Senior Center	150,000		150,000
5/22/2002	16	MHS Roof Repairs	3,812,000		3,812,000
5/22/2002	37	Sewer – Comprehensive Waste Mgmt Plan	470,000		470,000
1/22/2003	1	5 School Renovation & Expansion	28,272,000		28,272,000
11/3/2003	7	Town Hall Clock Tower	400,000		400,000
6/14/2004	33	Sewer – So. Main St. Relief	959,880		
& 6/13/2005	31	as amended		320,120	1,280,000
6/14/2004	37	Sewer – Landfill	709,800		709,800
3/7/05	2	Medical Home Renovation		6,000,000	6,000,000
6/13/2005	32	Sewer – Infiltration & Inflow Study		560,000	560,000
<b>TOTAL:</b>			<b>\$35,900,844</b>	<b>\$6,880,120</b>	<b>\$42,780,964</b>

## 4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$16,663,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$10,492,000 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 1.8%. Payoff on debt is rapid, with 81% of debt retiring in ten years. There are several projects currently authorized at various stages of completion. The Town plans to fund all debt within proposition 2 ½ with tax levy supporting \$2,500,000 and the stabilization funding any cost beyond.

Respectfully submitted,

BARBARA A. AUGER, Treasurer



## MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2004

### BALANCE SHEET

Market Value of Equities	\$ 29,070,452
Book Value of Fixed Income	22,725,425
Cash	1,445,252
Accrued Interest on Bonds	269,520
Accounts Receivable	102,251
Accounts Payable	0
TOTAL ASSETS	<u>\$ 53,612,900</u>

### FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$ 11,936,840
Annuity Reserve Fund	3,285,904
Special Fund for Military Service Credit	0
Pension Fund	4,619,437
Pension Reserve Fund	33,770,719
TOTAL FUND BALANCE AND LIABILITIES	<u>\$ 53,612,900</u>

### MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2004

Total Active Membership	484
Enrolled	40
Withdrawn	21
Retired	9
Deaths	0

### RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2004

Total Retired Membership	285
Deaths	5

### TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2004

769

Respectfully submitted,  
Michael A. Diorio, CPA; Appointed Member  
Ernest P. Pettinari, Esq.; Appointed Member  
Gerald F. Hennessy, Vice Chairman; Elected Member  
David W. Sacco, Police Sergeant; Member's Representative  
John P. Pyne, Jr., Town Accountant, Chairman/Ex-Officio

	Taxes O/S 07/01/04	Abatelements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatelements/ Exemptions	Balance on 06/30/05	Interest	Fees	Registry Fees
TAX LEVY 1992 & Prior												
Real Estate	73,637.17				678.63	18,904.90	2,555.47		51,498.17			
Motor Vehicle	1,026.78				1,026.78				-	1,612.80	260.00	220.00
TAX LEVY 1993												
Real Estate	42,696.64	60.42			214.83	13,579.11	5,973.11		22,929.59			
Motor Vehicle					60.42				-	82.88	30.00	60.00
TAX LEVY 1994												
Real Estate	39,444.26				224.53	10,610.17	6,286.57		22,322.99			
Motor Vehicle	8,896.20				254.38				8,641.82	311.17	30.00	60.00
TAX LEVY 1995												
Real Estate	33,021.71				244.02	9,080.54	5,499.86		18,197.29			
Motor Vehicle	8,532.18				63.33				8,468.85	74.28	30.00	40.00
TAX LEVY 1996												
Real Estate	36,041.53				251.99	9,240.43	5,627.02		20,922.09			
Motor Vehicle	9,219.51				23.75				9,195.76	25.13	20.00	40.00
TAX LEVY 1997												
Real Estate	34,555.43				8,366.24	5,676.92			20,512.27			
Motor Vehicle	11,110.59				51.88				11,058.71	48.91	20.00	20.00
TAX LEVY 1998												
Real Estate	19,400.85				146.25		1,766.59		17,634.26			
Motor Vehicle	11,700.04								11,553.79	108.09	80.00	160.00
TAX LEVY 1999												
Real Estate	19,698.90				433.03		1,792.95		17,905.95			
Motor Vehicle	16,155.47								15,722.44	246.29	140.00	280.00
TAX LEVY 2000												
Real Estate	20,446.50				1,647.71		1,856.40		18,590.10			
Motor Vehicle	19,311.42								17,663.71	873.41	300.00	600.00
TAX LEVY 2001												
Real Estate	19,011.15		415.65		232.50		1,499.23		17,279.42			
Personal Property	-				415.65				-			
Motor Vehicle	27,439.44				2,668.14				24,771.30	1,194.20	565.00	1,080.00
TAX LEVY 2002												
Real Estate	19,745.17						1,580.41		18,164.76			
Personal Property	3,457.41								3,457.41			
Motor Vehicles	44,490.72				9,963.95				34,526.77	2,578.21	1,405.00	2,760.00
TAX LEVY 2003												
Real Estate	82,149.12		81.65	24,262.50	57,553.33		6,282.57	24,262.50	18,394.87			
Sewer Liens	1,735.87				1,157.40		578.47		-			
Personal Property	4,030.73				233.63				3,797.10			
Motor Vehicle	90,647.83		25,102.76	4,619.43	66,371.82			4,683.74	49,314.46	12,887.30	6,945.84	7,880.00
TAX LEVY 2004												
Real Estate	779,096.19		6,251.65	45,522.05	636,116.80	538.31	58,952.69	46,000.29	89,261.80			
Sewer Liens	12,485.40			337.42	9,475.62		1,665.67		1,681.53			
Personal Property	14,099.08			2.79	11,160.40				2,941.47			
Motor Vehicle	391,877.35	46.25	555,358.59	25,902.04	840,853.06			38,544.91	93,740.01	61,046.70	32,345.00	8,220.00
TAX LEVY 2005												
Real Estate			37,576,115.97	35,706.34	36,721,999.57	3,360.05	36,042.88	246,835.39	603,584.42			
Sewer Liens			109,569.23		88,349.28	5,348.48	292.55	3,279.90	12,299.02			
Personal Property			2,508,270.30	16,040.93	2,515,744.92			790.61	7,775.70			
Motor Vehicle			2,894,610.25	12,041.08	2,295,756.18			59,230.29	551,711.11	53,998.33	8,345.00	
Cert. Of Municipal Liens											34,129.00	
Interest/Money Market Acct										6,624.21		
TOTALS	1,895,160.64	106.67	43,675,776.05	164,434.58	43,271,740.02	76,338.91	138,252.44	423,627.63	1,825,518.94	141,711.91	84,644.84	21,420.00



## BOARD OF ASSESSORS BALANCE SHEET FISCAL YEAR 2006

### AMOUNT TO BE RAISED

### ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Town Appropriation	\$65,430,118.00	Estimated receipts from State	\$14,941,487.00
Other local Expenditures	\$945,244.00	Estimated Local Receipts	\$8,943,174.00
State and County Charges	\$818,569.00	Free Cash Used for Appropriations	\$1,949,845.00
Overlay	\$613,019.93	Other Available Funds	\$144,895.00
		Free Cash to lower the tax rate	\$512,000.00
		Net Amount to be Raised by Taxation	\$41,315,549.93
Total Amount to be Raised	\$67,806,950.93		\$67,806,950.93

### CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
Residential	\$28,683,567.75	\$2,527,186,586.00	\$11.35
Open Space	\$0.00	\$0.00	
Commercial	\$6,401,138.43	\$302,511,268.00	\$21.16
Industrial	\$3,897,207.18	\$184,178,033.00	\$21.16
Personal Property	\$2,333,636.57	\$110,285,282.00	\$21.16
Total	\$41,315,549.93	\$3,124,161,169.00	

**TOWN OF MILFORD, MASSACHUSETTS**  
**FINANCIAL STATEMENTS**  
**FISCAL YEAR END JUNE 30, 2005**



John P. Pyne, Jr.  
Town Accountant

Louis D. Fortin  
Assistant Town Accountant

Carmen S. Lebron  
Departmental Clerk

Maureen Black Guido  
Personnel Clerk



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**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS  
FOR THE FISCAL YEAR END JUNE 30, 2005**

132

Exhibit 1

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 5,029,814	\$ 3,142,582	\$ 2,995,751	\$ 889,887	\$ 7,575,669	\$ -	\$ 19,633,703
Student Activity Checking	\$ -	-	-	-	\$ 41,436	-	\$ 41,436
Combined Investments	\$ -	-	-	-	\$ 7,462,923	-	\$ 7,462,923
Real & Personal Property Taxes	\$ 975,169	-	-	-	-	-	\$ 975,169
Allowance for Abatements/Exemptions	\$ (705,691)	-	-	-	-	-	\$ (705,691)
Motor Vehicle Excise Taxes	\$ 836,368	-	-	-	-	-	\$ 836,368
Tax Liens Receivable	\$ 487,841	-	-	-	-	-	\$ 487,841
Deferred Property Taxes Receivable	\$ 9,368	-	-	-	-	-	\$ 9,368
Sewer Use Charges Added to Taxes	\$ -	-	-	13,980	-	-	\$ 13,980
Sewer Use Tax Liens	\$ -	-	-	2,183	-	-	\$ 2,183
Sewer Use Charges Receivable	\$ -	-	-	61,845	-	-	\$ 61,845
Departmental Receivables	\$ 474,601	-	-	-	-	-	\$ 474,601
Due from State/Federal/Intergovernmental	\$ 8,935,591	-	-	-	-	-	\$ 8,935,591
Tax Foreclosures	\$ 752,178	-	-	-	-	-	\$ 752,178
Amts to be Provided for Payment of Notes	\$ -	400,000	11,900,000	-	-	-	\$ 12,300,000
Amts to be Provided for Payment of Bonds	\$ -	-	-	-	-	27,155,000	\$ 27,155,000
<b>Total Assets</b>	\$ 16,795,239	\$ 3,542,582	\$ 14,895,751	\$ 967,895	\$ 15,080,028	\$ 27,155,000	\$ 78,436,495
<b>LIABILITIES &amp; FUND BALANCE/EQUITY</b>							
<b>LIABILITIES</b>							
Wages Payable	\$ 793,649	-	-	-	-	-	\$ 793,649
Accounts Payable	\$ 535,880	1,075	-	33,306	-	-	\$ 570,261
Accrued Payroll Withholdings/Liabilities	\$ 1,559	-	-	112	-	-	\$ 1,671
Deferred Revenue	\$ 11,765,425	-	-	78,009	-	-	\$ 11,843,434
Notes Payable	\$ -	400,000	11,900,000	-	-	-	\$ 12,300,000
Bonds Payable	\$ -	-	-	-	-	27,155,000	\$ 27,155,000
Abandoned-Unclaimed Items	\$ -	-	-	-	36,252	-	\$ 36,252
Student Activity Checking	\$ -	-	-	-	187,471	-	\$ 187,471
Guaranteed Deposits	\$ -	-	-	-	72,853	-	\$ 72,853
Easements & State Share of Firearms	\$ -	-	-	-	625	-	\$ 625
Conservation/Plng Advertising Deposits	\$ -	-	-	-	2,773	-	\$ 2,773
Godfrey Brook Easement	\$ -	-	-	-	1,710	-	\$ 1,710
Custodial/School Nurse	\$ -	-	-	-	(151)	-	\$ (151)
Fish/Wild Life Licenses/Custodian	\$ -	-	-	-	438	-	\$ 438
<b>Total Liabilities</b>	\$ 13,096,513	\$ 401,075	\$ 11,900,000	\$ 111,427	\$ 301,971	\$ 27,155,000	\$ 52,965,986
<b>FUND BALANCE</b>							
Reserved for Prior Year Encumbrances	\$ 687,413	-	-	-	-	-	\$ 687,413
Reserved for Future Payment of Debt	\$ 116,744	-	-	-	-	-	\$ 116,744
Retained Earnings	\$ -	-	-	-	-	-	\$ -
Reserved for Snow/Ice Deficit	\$ -	-	-	-	-	-	\$ -
Reserved for Expenditures	\$ -	-	-	-	-	-	\$ -
Unreserved: Undesignated	\$ 2,894,569	3,141,507	2,995,751	856,468	14,778,057	-	\$ 24,666,352
<b>Total Fund Equity</b>	\$ 3,698,726	\$ 3,141,507	\$ 2,995,751	\$ 856,468	\$ 14,778,057	\$ -	\$ 25,470,509
Audit Adjustment							
<b>Total Liabilities &amp; Fund Equity</b>	\$ 16,795,239	\$ 3,542,582	\$ 14,895,751	\$ 967,895	\$ 15,080,028	\$ 27,155,000	\$ 78,436,495

ALL GOVERNMENT FUNDS

JUNE 30, 2005

EXHIBIT 2

	GOVERNMENT FUND TYPES				PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2				
<b>REVENUE</b>							
Personal Property Taxes	\$ 2,511,511	\$ -	\$ -		\$ -	\$ -	\$ 2,511,511
Real Estate Taxes	37,309,648	-	-		-	-	37,309,648
Motor Vehicle Excise Taxes	3,176,401	-	-		-	-	3,176,401
Sewer Use Charges	-	-	-		2,637,372	-	2,637,372
Penalties and Interest	175,337	-	-		-	-	175,337
Payments in Lieu of Taxes	77,330	-	-		-	-	77,330
Room Occupancy Taxes	472,797	-	-		-	-	472,797
Other Taxes	105,779	-	-		5,596	-	111,375
Sale of Water	15,641	-	-		4,005	-	19,646
Parking Charges	36,303	-	-		-	-	36,303
Other Department Revenue/Tuition	699,165	2,891,692	-		47,600	-	3,638,457
Fees Retained from Tax Collections	50,516	-	-		172,941	-	223,457
Licenses and Permits	728,312	-	-		-	-	728,312
Federal Receipts	-	1,721,922	-		-	-	1,721,922
State Receipts	13,872,058	3,935,311	-		-	-	17,807,369
Grants/Intergovernmental Receipts	-	-	-		-	7,484,392	7,484,392
Court Fines	120,915	-	-		-	-	120,915
Fines and Forfeitures	32,472	-	-		-	-	32,472
Gifts/Donations/Deposits	-	132,316	-		-	127,801	260,117
Miscellaneous Revenue	79,059	1,519	-		13,807	-	94,385
Earnings on Investments	160,557	-	-		936	343,577	505,070
<b>Total Revenues</b>	<b>\$ 59,623,801</b>	<b>\$ 8,682,760</b>	<b>\$ -</b>		<b>\$ 2,882,257</b>	<b>\$ 7,955,770</b>	<b>\$ 79,144,588</b>
<b>EXPENDITURES</b>							
General Government	\$ 2,602,426	\$ 623,646	\$ -		\$ -	\$ 21,392	\$ 3,247,464
Public Safety	6,727,779	578,958	-		-	27,676	7,334,413
Education	31,887,613	5,569,000	-		-	4,300	37,460,913
Public Works/Facilities	4,818,052	-	-		2,230,465	-	7,048,517
Human Services	522,665	86,721	-		-	-	609,386
Cultural & Recreation	1,425,231	889,332	-		-	-	2,314,563
Debt Service	3,573,346	-	-		425,909	-	3,999,255
Employee Benefits/Insurance	7,270,565	83,251	-		-	7,346,954	14,700,770
Capital Outlay	-	794,527	3,549,952		21,099	-	4,365,578
State & County Assessments	805,001	-	-		-	-	805,001
<b>Total Expenditures</b>	<b>\$ 59,632,678</b>	<b>\$ 8,625,435</b>	<b>\$ 3,549,952</b>		<b>\$ 2,677,473</b>	<b>\$ 7,400,322</b>	<b>\$ 81,885,860</b>
<b>Revenue Over/(Under) Expenditures</b>	<b>\$ (8,877)</b>	<b>\$ 57,325</b>	<b>\$ (3,549,952)</b>		<b>\$ 204,784</b>	<b>\$ 555,448</b>	<b>\$ (2,741,272)</b>
<b>OTHER FINANCING SOURCES (USES)</b>							
Sale of Bonds	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Proceeds of Notes	-	400,000	11,900,000		-	-	12,300,000
Payment of Notes	-	(200,000)	(6,700,000)		-	-	(6,900,000)
Operating Transfers In	166,551	42	-		-	121,237	287,830
Operating Transfers Out	(74,200)	(139,379)	-		(47,037)	(27,215)	(287,831)
<b>Total Other Financing Sources (Uses)</b>	<b>\$ 92,351</b>	<b>\$ 60,663</b>	<b>\$ 5,200,000</b>		<b>\$ (47,037)</b>	<b>\$ 94,022</b>	<b>\$ 5,399,999</b>
<b>Rev/Oth Fin Srce Over/(Under) Exp/Oth Fin Use</b>	<b>\$ 83,474</b>	<b>\$ 117,988</b>	<b>\$ 1,650,048</b>	<b>#</b>	<b>\$ 157,747</b>	<b>\$ 649,470</b>	<b>\$ 2,658,727</b>
<b>Fund Balance/Equity July 1, 2004</b>	<b>\$ 3,576,708</b>	<b>\$ 3,062,063</b>	<b>\$ 1,345,703</b>		<b>\$ 698,721</b>	<b>\$ 14,128,587</b>	<b>\$ 22,811,782</b>
<b>Audit Adjustment</b>	<b>\$ 38,544</b>	<b>\$ (38,544)</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fund Balance/Equity June 30, 2005</b>	<b>\$ 3,698,726</b>	<b>\$ 3,141,507</b>	<b>\$ 2,995,751</b>		<b>\$ 856,468</b>	<b>\$ 14,778,057</b>	<b>\$ 25,470,509</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE**  
**BUDGET TO ACTUAL**  
**JUNE 30, 2005**

Exhibit 3

	GENERAL FUND 2005			GENERAL FUND 2004		
	REVISED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
<b>REVENUE</b>						
Personal Property Taxes	\$ 2,508,270	\$ 2,511,511	\$ 3,241	\$ 2,681,174	\$ 2,679,495	\$ (1,679)
Real Estate Taxes	\$ 37,269,691	\$ 37,309,648	\$ 39,957	\$ 35,479,293	\$ 35,180,671	\$ (298,622)
Motor Vehicle Excise Taxes	\$ 3,053,484	\$ 3,176,401	\$ 122,917	\$ 3,044,847	\$ 3,053,484	\$ 8,637
Penalties & Interest	\$ 215,733	\$ 175,337	\$ (40,396)	\$ 143,365	\$ 215,733	\$ 72,368
Payments In Lieu Of Taxes	\$ 109,889	\$ 77,330	\$ (32,559)	\$ 86,124	\$ 109,889	\$ 23,765
Room Occupancy Taxes	\$ 408,285	\$ 472,797	\$ 64,512	\$ 451,693	\$ 408,285	\$ (43,408)
Other Taxes	\$ -	\$ 105,779	\$ 105,779	\$ -	\$ 141,318	\$ 141,318
Sale of Water	\$ 6,588	\$ 15,641	\$ 9,053	\$ 14,898	\$ 6,588	\$ (8,310)
Parking Charges	\$ 33,648	\$ 36,303	\$ 2,655	\$ 43,196	\$ 33,648	\$ (9,548)
Other Department Revenue	\$ 487,635	\$ 699,165	\$ 211,530	\$ 583,808	\$ 484,635	\$ (99,173)
Fees Retained Fm Tax Coll	\$ 40,618	\$ 50,516	\$ 9,898	\$ 35,180	\$ 40,618	\$ 5,438
Licenses & Permits	\$ 755,088	\$ 728,312	\$ (26,776)	\$ 696,827	\$ 753,088	\$ 56,261
State Receipts	\$ 13,658,331	\$ 13,872,058	\$ 213,727	\$ 13,289,047	\$ 13,412,704	\$ 123,657
Court Fines	\$ 123,749	\$ 120,915	\$ (2,834)	\$ 112,440	\$ 123,749	\$ 11,309
Fines & Forfeitures	\$ 33,529	\$ 32,472	\$ (1,057)	\$ 32,433	\$ 33,530	\$ 1,097
Miscellaneous Revenue	\$ 80,119	\$ 79,059	\$ (1,060)	\$ 72,884	\$ 80,119	\$ 7,235
Earnings on Investments	\$ 114,954	\$ 160,557	\$ 45,603	\$ 188,195	\$ 114,954	\$ (73,241)
<b>Total Revenues</b>	<b>\$ 58,899,611</b>	<b>\$ 59,623,801</b>	<b>\$ 724,190</b>	<b>\$ 56,955,404</b>	<b>\$ 56,872,508</b>	<b>\$ (82,896)</b>
<b>EXPENDITURES</b>						
General Government	\$ 3,085,642	\$ 2,602,426	\$ 483,216	\$ 2,905,762	\$ 2,370,788	\$ 534,974
Public Safety	\$ 6,843,468	\$ 6,727,779	\$ 115,689	\$ 7,130,399	\$ 6,942,999	\$ 187,400
Education	\$ 32,197,406	\$ 31,887,613	\$ 309,793	\$ 31,747,904	\$ 30,612,426	\$ 1,135,478
Public Works & Facilities	\$ 4,902,399	\$ 4,818,052	\$ 84,347	\$ 3,990,533	\$ 4,087,735	\$ (97,202)
Human Services	\$ 549,805	\$ 522,665	\$ 27,140	\$ 502,554	\$ 484,289	\$ 18,265
Cultural & Recreation	\$ 1,557,753	\$ 1,425,231	\$ 132,522	\$ 1,520,545	\$ 1,382,020	\$ 138,525
Debt Service	\$ 3,636,710	\$ 3,573,346	\$ 63,364	\$ 3,729,750	\$ 3,682,538	\$ 47,212
Employee Benefits	\$ 7,438,126	\$ 7,270,565	\$ 167,561	\$ 6,687,920	\$ 6,624,131	\$ 63,789
State & County Assessments	\$ 884,951	\$ 805,001	\$ 79,950	\$ 814,743	\$ 884,072	\$ (69,329)
<b>Total Expenditures</b>	<b>\$ 61,096,260</b>	<b>\$ 59,632,678</b>	<b>\$ 1,463,582</b>	<b>\$ 59,030,110</b>	<b>\$ 57,070,998</b>	<b>\$ 1,959,112</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ (2,196,649)</b>	<b>\$ (8,877)</b>	<b>\$ 2,187,772</b>	<b>\$ (2,074,706)</b>	<b>\$ (198,490)</b>	<b>\$ 1,876,216</b>
<b>OTHER FINANCE SOURCES/(USES)</b>						
Operating Transfers In	\$ -	\$ 166,551	\$ 166,551	\$ -	\$ 194,530	\$ 194,530
Operating Transfers Out	\$ -	\$ (74,200)	\$ (74,200)	\$ -	\$ (82,283)	\$ (82,283)
<b>Total Oth Fin Source/(Use)</b>	<b>\$ -</b>	<b>\$ 92,351</b>	<b>\$ 92,351</b>	<b>\$ -</b>	<b>\$ 112,247</b>	<b>\$ 112,247</b>
<b>Rev/Oth Finance Source Over/(Under)</b>	<b>\$ (2,196,649)</b>	<b>\$ 83,474</b>	<b>\$ 2,280,123</b>	<b>\$ (2,074,706)</b>	<b>\$ (86,243)</b>	<b>\$ 1,988,463</b>
<b>Beginning Fund Balance</b>	<b>\$ -</b>	<b>\$ 3,576,708</b>	<b>\$ (3,576,708)</b>	<b>\$ 3,662,949</b>	<b>\$ 3,662,949</b>	<b>\$ -</b>
<b>Audit Adjustment</b>	<b>\$ -</b>	<b>\$ 38,544</b>	<b>\$ 38,544</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ (2,196,649)</b>	<b>\$ 3,698,726</b>	<b>\$ (1,258,041)</b>	<b>\$ 1,588,243</b>	<b>\$ 3,576,706</b>	<b>\$ 1,988,463</b>

TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
FISCAL YEAR END JUNE 30, 2005  
GENERAL FUND

Schedule A-1

**ASSETS**

**Assets**

Unrestricted Checking		\$	5,029,814
Receivables:			
Real & Personal Property Taxes	\$	975,169	
Allowance for Abatements/Exemptions	\$	(705,691)	
Motor Vehicle Excise Taxes	\$	836,368	
Tax Liens	\$	487,841	
Deferred Property Taxes	\$	9,368	
Departmental	\$	474,601	
Net Receivables			\$ 2,077,656
Due from Commonwealth - S.B.A.B.			\$ 8,959,917
Due from Commonwealth - Other			\$ (24,326)
Tax Foreclosures			\$ 752,178
<b>Total Assets</b>			<b>\$ 16,795,239</b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Wages Payable		\$	793,649
Accounts Payable		\$	535,880
Accrued Payroll Withholdings		\$	1,559
Deferred Revenue:			
Real & Personal Property Taxes	\$	269,478	
Motor Vehicle Excise Taxes	\$	836,369	
Intergovernmental	\$	8,935,591	
Other	\$	1,723,987	
Total Deferred Revenue			\$ 11,765,425
<b>Total Liabilities</b>			<b>\$ 13,096,513</b>

**Fund Equity**

Fund Balance Reserved: Prior Year Encumbrances		\$	687,413
Fund Balance Reserved: Future Payment of Debt		\$	116,744
Fund Balance Reserved: Snow & Ice		\$	-
Fund Balance Reserved: Senior Center Deficit		\$	-
Fund Balance Reserved: Expenditures		\$	-
Fund Balance Unreserved: Undesignated		\$	2,894,569
<b>Total Fund Equity</b>			<b>\$ 3,698,726</b>
<b>Total Liabilities &amp; Fund Equity</b>			<b>\$ 16,795,239</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE**  
**FOR FISCAL YEAR END JUNE 30, 2005**

**Schedule A-2**

**REVENUES**

Personal Property Taxes	\$ 2,511,511
Real Estate Taxes	37,309,648
Motor Vehicle Excise Taxes	3,176,401
Penalties & Interest	175,337
Payment in Lieu of Taxes	77,330
Room Occupancy Taxes	472,797
Other Taxes	105,779
Sale of Water	15,641
Parking Charges	36,303
Other Department Revenue	699,165
Fees Retained from Tax Collections	50,516
Licenses & Permits	728,312
State Receipts	13,872,058
Court Fines	120,915
Fines and Forfeitures	32,472
Miscellaneous Revenue	79,059
Earnings on Investments	160,557
<b>Total Revenues</b>	<b>\$ 59,623,801</b>

**EXPENDITURES**

General Government	\$ 2,602,426
Public Safety	6,727,779
Education	31,887,613
Public Works/Facilities	4,818,052
Human Services	522,665
Cultural & Recreation	1,425,231
Debt Service	3,573,346
Employee Benefits	7,270,565
State & County Assessments	805,001
<b>Total Expenditures</b>	<b>\$ 59,632,678</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$ (8,877)</b>
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**OTHER FINANCING SOURCES/(USES)**

Operating Transfers In	\$ 166,551
Operating Transfers Out	(74,200)
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ 92,351</b>

<b>Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$ 83,474</b>
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<b>Fund Balance July 1, 2004</b>	<b>\$ 3,576,708</b>
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<b>Audit Adjustment</b>	<b>\$ (38,544)</b>
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<b>Fund Balance June 30, 2005</b>	<b>\$ 3,698,726</b>
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**TOWN OF MILFORD MASSACHUSETTS  
BY TYPE OF REVENUES  
JUNE 30 2005**

**SCHEDULE A 3**

<b>DEPARTMENT TYPE OF REVENUE</b>	<b>REVENUE BUDGET 2005</b>	<b>RECEIPTS AS OF 6/30/05</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>	<b>% Actual to Estimates</b>
<b>Taxes</b>				
Personal Property Taxes	\$ 2,508,270	\$ 2,511,511	\$ 3,241	100.1%
Real Estate Taxes	37,269,691	37,309,648	\$ 39,957	100.1%
Excise Taxes	3,053,484	3,176,401	\$ 122,917	104.0%
Penalties & Interest	215,733	175,337	\$ (40,396)	81.3%
Payments in Lieu of Taxes	109,889	77,330	\$ (32,559)	70.4%
Other Taxes - Hotel/Motel	408,285	472,797	\$ 64,512	115.8%
Other Taxes	-	105,779	\$ 105,779	-
<b>Total Taxes</b>	<b>\$ 43,565,352</b>	<b>\$ 43,828,803</b>	<b>\$ 263,451</b>	<b>100.6%</b>
 <b>Charges for Services/Other Dept Rev</b>				
Water Charges	\$ 6,588	\$ 15,641	\$ 9,053	237.4%
Parking Charges	33,648	36,303	\$ 2,655	107.9%
Other Department Revenue	487,635	699,165	\$ 211,530	143.4%
<b>Total Chgs for Svcs / Oth Dept Rev</b>	<b>\$ 527,871</b>	<b>\$ 751,109</b>	<b>\$ 223,238</b>	<b>142.3%</b>
 <b>Licenses, Permits and Fees</b>				
Fees Retained from Tax Collections	\$ 40,618	\$ 50,516	\$ 9,898	124.4%
Licenses and Permits	755,088	728,312	\$ (26,776)	96.5%
<b>Total Licenses, Permits and Fees</b>	<b>\$ 795,706</b>	<b>\$ 778,828</b>	<b>\$ (16,878)</b>	<b>97.9%</b>
 <b>Total Revenues from State</b>	<b>\$ 13,658,331</b>	<b>\$ 13,872,058</b>	<b>\$ 213,727</b>	<b>101.6%</b>
 <b>Revenues from Other Government</b>				
Court Fines	\$ 123,749	\$ 120,915	\$ (2,834)	97.7%
<b>Total Revenues from Other Government</b>	<b>\$ 123,749</b>	<b>\$ 120,915</b>	<b>\$ (2,834)</b>	<b>97.7%</b>
 <b>Total Fines and Forfeitures</b>	<b>\$ 33,529</b>	<b>\$ 32,472</b>	<b>\$ (1,057)</b>	<b>96.8%</b>
 <b>Miscellaneous Revenues</b>				
Miscellaneous Revenues	\$ 80,119	\$ 79,059	\$ (1,060)	98.7%
Earnings on Investments	114,954	160,557	45,603	139.7%
<b>Total Miscellaneous Revenues</b>	<b>\$ 195,073</b>	<b>\$ 239,616</b>	<b>\$ 44,543</b>	<b>122.8%</b>
 <b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 58,899,611</b>	<b>\$ 59,623,801</b>	<b>\$ 724,190</b>	<b>101.2%</b>



**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2005**

**SCHEDULE A 3a**

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2005	RECEIPTS AS OF 6/30/05	FAVORABLE OR UNFAVORABLE	% Actual to Estimates
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 6,588	\$ 15,641	\$ 9,053	237.4%
FEES: CABLE-AT&T BROADBAND	\$ 4,584	\$ 4,592	\$ 8	100.2%
OTH DEPT REVENUE	\$ -	\$ 49,850	\$ 49,850	-
LICENSES: ALCOHOLIC BEVERAGE	\$ 104,650	\$ 102,800	\$ (1,850)	98.2%
LICENSES: OTHER	\$ 31,455	\$ 30,137	\$ (1,318)	95.8%
PERMITS	\$ 506	\$ 703	\$ 197	139.0%
FINE/FORFEIT: ON STREET PARKNG	\$ 33,648	\$ 36,303	\$ 2,655	107.9%
FINES/FORFEIT: REGISTRY SRCHRG	\$ 7,380	\$ 6,060	\$ (1,320)	82.1%
MISCELLANEOUS REVENUE	\$ -	\$ 13,325	\$ 13,325	-
WORKERS' COMPENSATION	\$ 12,444	\$ 464	\$ (11,980)	3.7%
GER AUTH-ROOF: PRINCIPAL/INT	\$ 6,146	\$ 6,414	\$ 268	104.4%
Sub-Total: Selectmen	<u>\$ 207,401</u>	<u>\$ 266,289</u>	<u>\$ 58,888</u>	128.4%
<u>141 ASSESSORS</u>				
OTH DEPT REVENUE	\$ 1,911	\$ 1,070	\$ (841)	56.0%
Sub-Total: Assessors	<u>\$ 1,911</u>	<u>\$ 1,070</u>	<u>\$ (841)</u>	56.0%
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ -	\$ 105,779	\$ 105,779	-
PEN & INT: TAX LIENS REDEEMED	\$ 72,017	\$ 40,249	\$ (31,768)	55.9%
INTEREST: P.I.L.O.T.	\$ 1,522	\$ 1,168	\$ (354)	76.7%
LEGAL FEES:TAX LIENS REDEEMED	\$ 3,090	\$ 1,830	\$ (1,260)	59.2%
OTH DEPT REVENUE	\$ 2,540	\$ 3,571	\$ 1,031	140.6%
FINES & FORFEITS	\$ 123,749	\$ 120,915	\$ (2,834)	97.7%
EARNINGS ON INVESTMENTS	\$ 104,905	\$ 153,933	\$ 49,028	146.7%
Sub-Total: Town Treasurer	<u>\$ 307,823</u>	<u>\$ 427,445</u>	<u>\$ 119,622</u>	138.9%
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 2,508,270	\$ 2,511,511	\$ 3,241	100.1%
REAL ESTATE TAXES	\$ 37,269,691	\$ 37,309,648	\$ 39,957	100.1%
MOTOR VEHICLE EXCISE TAXES	\$ 3,053,484	\$ 3,176,401	\$ 122,917	104.0%
PEN & INT: PPT	\$ 3,167	\$ 2,141	\$ (1,026)	67.6%
PEN & INT: RET	\$ 120,003	\$ 108,328	\$ (11,675)	90.3%
PEN & INT: MVE	\$ 20,546	\$ 24,619	\$ 4,073	119.8%
PAYMENTS IN LIEU OF TAXES	\$ 108,367	\$ 76,162	\$ (32,205)	70.3%
FEES: DEMANDS & CHARGES	\$ 40,618	\$ 50,516	\$ 9,898	124.4%
FEES: REGISTRY	\$ 21,375	\$ 21,420	\$ 45	100.2%
FEES: MUNICIPAL LIEN CERTS	\$ 48,364	\$ 34,129	\$ (14,235)	70.6%
EARNINGS ON INVESTMENTS	\$ 10,049	\$ 6,624	\$ (3,425)	65.9%
Sub-Total: Tax Collector	<u>\$ 43,203,934</u>	<u>\$ 43,321,499</u>	<u>\$ 117,565</u>	100.3%
<u>151 LEGAL DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 1,222	\$ 10,656	\$ 9,434	872.0%
Sub-Total: Legal Department	<u>\$ 1,222</u>	<u>\$ 10,656</u>	<u>\$ 9,434</u>	872.0%
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 35,897	\$ 33,741	\$ (2,156)	94.0%
LICENSES: OTHER	\$ 2,783	\$ 3,241	\$ 458	116.5%
LICENSES: DOG	\$ 6,896	\$ 8,370	\$ 1,474	121.4%
PERMITS	\$ 3,535	\$ 3,230	\$ (305)	91.4%
NON CRIMINAL FINES	\$ 765	\$ 1,855	\$ 1,090	242.5%
Sub-Total: Town Clerk	<u>\$ 49,876</u>	<u>\$ 50,437</u>	<u>\$ 561</u>	101.1%
<u>174 TOWN PLANNER</u>				
OTH DEPT REVENUE	\$ -	\$ 5,588	\$ 5,588	-
Sub-Total: Town Planner	<u>\$ -</u>	<u>\$ 5,588</u>	<u>\$ 5,588</u>	0.0%

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2005

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2005	RECEIPTS AS OF 6/30/05	FAVORABLE OR UNFAVORABLE	% Actual to Estimates
<u>175 PLANNING BOARD</u>				
FEES	\$ 13,188	\$ 36,100	\$ 22,912	273.7%
OTH DEPT REVENUE	\$ -	\$ 6	\$ 6	-
Sub-Total: Planning Board	\$ 13,188	\$ 36,106	\$ 22,918	273.8%
<u>176 ZONING BOARD</u>				
FEES	\$ 8,507	\$ -	\$ (8,507)	-
Sub-Total: Zoning Board	\$ 8,507	\$ -	\$ (8,507)	-
<u>192 PUBLIC PROPERTY</u>				
RENTALS	\$ 12,963	\$ 7,285	\$ (5,679)	56.2%
OTH DEPT REVENUE	\$ -	\$ 693	\$ 693	-
Sub-Total: Public Property	\$ 12,963	\$ 7,977	\$ (4,986)	61.5%
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 2,760	\$ 3,445	\$ 685	124.8%
OTH DEPT REVENUE	\$ -	\$ 2,871	\$ 2,871	-
LICENSES: TAXI CAB	\$ 1,870	\$ 1,970	\$ 100	105.3%
LICENSES: FIRE ARMS	\$ 6,432	\$ 5,750	\$ (682)	89.4%
PERMITS	\$ -	\$ -	\$ -	-
FINES/FORFEITS	\$ 150	\$ -	\$ (150)	-
SALE OF INVENTORY	\$ 9,468	\$ 1,869	\$ (7,599)	19.7%
MISC: POLICE TUITION REIMB	\$ 7,381	\$ 11,213	\$ 3,832	151.9%
MISC: POL ACAD TRAIN REIMB	\$ 625	\$ (25)	\$ (650)	-4.0%
Sub-Total: Police Department	\$ 28,686	\$ 27,092	\$ (1,594)	94.4%
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ -	\$ 9,400	\$ 9,400	-
OTH DEPT REVENUE	\$ 5,482	\$ 14,752	\$ 9,270	269.1%
PERMITS	\$ 23,050	\$ 33,521	\$ 10,471	145.4%
Sub-Total: Fire Department	\$ 28,532	\$ 57,673	\$ 29,141	202.1%
<u>241 BUILDING DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 4,947	\$ 5,240	\$ 293	105.9%
PERMITS	\$ 395,258	\$ 363,244	\$ (32,014)	91.9%
Sub-Total: Building Department	\$ 400,205	\$ 368,484	\$ (31,721)	92.1%
<u>242 GAS INSPECTOR</u>				
PERMITS: GAS	\$ 12,073	\$ -	\$ (12,073)	-
Sub-Total: Gas Inspector	\$ 12,073	\$ -	\$ (12,073)	-
<u>243 PLUMBING INSPECTOR</u>				
PERMITS: PLUMBING & GAS	\$ 26,850	\$ 42,371	\$ 15,521	157.8%
Sub-Total: Plumbing Inspector	\$ 26,850	\$ 42,371	\$ 15,521	157.8%
<u>244 SEALER OF WEIGHTS</u>				
PERMITS	\$ 3,291	\$ 2,420	\$ (871)	73.5%
Sub-Total: Sealer of Weights	\$ 3,291	\$ 2,420	\$ (871)	73.5%
<u>245 ELECTRICAL INSPECTOR</u>				
PERMITS: ELECTRICAL	\$ 91,134	\$ 87,932	\$ (3,202)	96.5%
Sub-Total: Electrical Inspector	\$ 91,134	\$ 87,932	\$ (3,202)	96.5%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ -	\$ 110	\$ 110	-
FINES/FORFEITS: DOGS	\$ 520	\$ 520	\$ -	100.0%
Sub-Total: Animal Control	\$ 520	\$ 630	\$ 110	121.2%



**TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2005**

**SCHEDULE A 3a**

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2005	RECEIPTS AS OF 6/30/05	FAVORABLE OR UNFAVORABLE	% Actual to Estimates
<u>300 SCHOOL DEPARTMENT</u>				
TUITION	\$ 56,255	\$ 57,619	\$ 1,364	102.4%
OTH DEPT REVENUE	\$ 75,067	\$ 21,244	\$ (53,823)	28.3%
Sub-Total: School Department	\$ 131,322	\$ 78,863	\$ (52,459)	60.1%
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 245	\$ 175,541	\$ 175,296	71649.2%
PERMITS	\$ 2,530	\$ 3,193	\$ 663	126.2%
SALE OF INVENTORY	\$ 3,133	\$ 4,932	\$ 1,799	157.4%
WORKER'S COMPENSATION	\$ -	\$ 4,122	\$ 4,122	-
Sub-Total: Highway Department	\$ 5,908	\$ 187,788	\$ 181,880	3178.5%
<u>431 TRANSFER STATION</u>				
FEES: TRANSFER STATION	\$ 149,237	\$ 148,504	\$ (733)	99.5%
Sub-Total: Transfer Station	\$ 149,237	\$ 148,504	\$ (733)	99.5%
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 22,288	\$ -	\$ (22,288)	-
EXEMPT:ELDERLY B10	\$ 40,160	\$ 48,192	\$ 8,032	120.0%
CHAPTER 70 A1	\$ 9,314,774	\$ 9,314,774	\$ -	100.0%
CHARTER SCHOOL REIMBURSEMENT	\$ -	\$ 1	\$ 1	-
SCHOOL TRANSPORTATION A2	\$ -	\$ 33,354	\$ 33,354	-
SCHOOL CONSTRUCTION A3	\$ 957,186	\$ 957,186	\$ -	100.0%
POLICE CAREER INCENTIVE B6	\$ 193,032	\$ 185,411	\$ (7,621)	96.1%
VETERANS' BENEFITS B8	\$ 94,183	\$ 98,979	\$ 4,796	105.1%
ADDITIONAL LOTTERY AID	\$ 296,207	\$ 296,207	\$ -	100.0%
LOTTERY, BEANO, CHARITY GMS B1	\$ 2,740,501	\$ 2,740,501	\$ -	100.0%
ROOM OCCUPANCY TAX	\$ 408,285	\$ 472,797	\$ 64,512	115.8%
MEDICAL RECORDS REIMBURSEMENT	\$ -	\$ 60	\$ 60	-
MEDICAID REIMBURSEMENT	\$ -	\$ 197,394	\$ 197,394	-
Sub-Total: State Revenues	\$ 14,066,616	\$ 14,344,855	\$ 278,239	102.0%
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 12,575	\$ 15,925	\$ 3,350	126.6%
Sub-Total: Cemetery Department	\$ 12,575	\$ 15,925	\$ 3,350	126.6%
<u>492 NO. PURCHASE CEMETERY</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 525	\$ (525)	\$ (1,050)	-100.0%
Sub-Total: No. Purchase Cemetery	\$ 525	\$ (525)	\$ (1,050)	-100.0%
<u>510 HEALTH DEPARTMENT</u>				
OTH DEPT REVENUE	\$ 1,100	\$ 700	\$ (400)	63.6%
LICENSES	\$ 24,955	\$ 23,955	\$ (1,000)	96.0%
PERMITS	\$ 17,820	\$ 15,475	\$ (2,345)	86.8%
Sub-Total: Health Department	\$ 43,875	\$ 40,130	\$ (3,745)	91.5%
<u>541 COUNCIL ON AGING</u>				
OTH DEPT REVENUE	\$ 267	\$ 1,434	\$ 1,167	537.1%
Sub-Total: Council on Aging	\$ 267	\$ 1,434	\$ 1,167	537.1%
<u>543 VETERANS' SERVICES</u>				
OTH DEPT REVENUE	\$ 4,896	\$ 110	\$ (4,786)	2.2%
Sub-Total: Veterans' Services	\$ 4,896	\$ 110	\$ (4,786)	2.2%
<u>610 LIBRARY</u>				
FEES: PATRON SUPPLY	\$ 912	\$ 861	\$ (51)	94.4%
OTH DEPT REVENUE	\$ 1,208	\$ 747	\$ (461)	61.9%
FINES/FORFEITS	\$ 24,714	\$ 24,037	\$ (677)	97.3%
Sub-Total: Library	\$ 26,834	\$ 25,646	\$ (1,188)	95.6%

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2005

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2005	RECEIPTS AS OF 6/30/05	FAVORABLE OR UNFAVORABLE	% Actual to Estimates
<u>710 DEBT SERVICE: MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 28,000	\$ 28,000	\$ -	100.0%
Sub-Total: Debt Svc: Maturing Debt	<u>\$ 28,000</u>	<u>\$ 28,000</u>	<u>\$ -</u>	100.0%
<u>751 INTEREST - LONG TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 20,928	\$ 19,932	\$ (996)	95.2%
Sub-Total: Interest - Long Term	<u>\$ 20,928</u>	<u>\$ 19,932</u>	<u>\$ (996)</u>	95.2%
<u>911 RETIREMENT &amp; PENSION</u>				
OTH DEPT REVENUE	\$ 10,512	\$ 19,470	\$ 8,958	185.2%
Sub-Total: Retirement & Pension	<u>\$ 10,512</u>	<u>\$ 19,470</u>	<u>\$ 8,958</u>	185.2%
TOTAL REVENUE - ALL DEPARTMENTS	<u>\$ 58,899,611</u>	<u>\$ 59,623,801</u>	<u>\$ 724,190</u>	101.2%



TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
<b>GENERAL GOVERNMENT</b>						
114 MODERATOR						
SALARIES & WAGES	1,984.00	1,984.00	1,984.00	-	-	0%
5114 MODERATOR	1,984.00	1,984.00	1,984.00	-	-	0%
122 SELECTMEN						
SALARIES & WAGES	116,180.00	116,182.25	116,182.25	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	425.00	422.75	-	-	422.75	100%
PROF/TECH: MEDICAL	1,075.00	1,075.00	-	-	1,075.00	100%
COMMUNICATION: PRINTING	1,175.00	1,175.00	848.60	-	326.40	28%
COMMUNICATION: ADVERTISING	1,200.00	1,200.00	825.93	-	374.07	31%
SUPPLIES: OFFICE	2,055.00	2,055.00	3,473.16	-	(1,418.16)	-69%
OTH CHGS: OUT-OF-STATE TRAVEL	50.00	50.00	-	-	50.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,300.00	3,300.00	345.00	-	2,955.00	90%
UNCLASSIFIED: MISCELLANEOUS	50.00	50.00	-	-	50.00	100%
5122 SELECTMEN	125,510.00	125,510.00	121,674.94	-	3,835.06	3%
131 FINANCE COMMITTEE						
SALARIES & WAGES	24,948.00	24,948.00	22,193.14	-	2,754.86	11%
PROF/TECH: DATA PROCESSING	500.00	500.00	-	-	500.00	100%
SUPPLIES: OFFICE	700.00	700.00	406.08	-	293.92	42%
OTH CHGS: IN-STATE TRAVEL	60.00	60.00	49.00	-	11.00	18%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	674.00	674.00	690.00	-	(16.00)	-2%
5131 FINANCE COMMITTEE	26,882.00	26,882.00	23,338.22	-	3,543.78	13%
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	100,000.00	30,673.31	-	-	30,673.31	100%
5132 RESERVE FUND	100,000.00	30,673.31	-	-	30,673.31	100%
135 TOWN ACCOUNTANT						
SALARIES & WAGES	68,310.00	68,310.00	68,310.00	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	300.00	300.00	247.50	-	52.50	17%
PROF/TECH: CONSULTING	3,369.00	6,006.88	2,732.88	3,005.00	269.00	4%
PROF/TECH: BOOK BINDING	300.00	300.00	48.24	-	251.76	84%
SUPPLIES: OFFICE	800.00	1,800.00	1,887.89	-	(87.89)	-5%
SUPPLIES: COMPUTER	800.00	800.00	781.27	-	18.73	2%
OTH CHGS: IN-STATE TRAVEL	200.00	200.00	1,178.46	-	(978.46)	-489%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800.00	800.00	70.00	-	730.00	91%
5135 TOWN ACCOUNTANT	74,879.00	78,516.88	75,256.24	3,005.00	255.64	0%
141 ASSESSORS						
SALARIES & WAGES	184,919.00	184,919.00	184,370.94	-	548.06	0%
OTH PER SVC: TUITION REIMBURSE	2,457.00	2,457.00	2,055.77	-	401.23	16%
PROF/TECH: DEEDS, BUREAU FEES	300.00	300.00	365.00	-	(65.00)	-22%
PROF/TECH: CONVERSION SERVICES	2,900.00	2,900.00	2,160.00	-	740.00	26%
PROF/TECH: BOOK BINDING	700.00	700.00	493.20	-	206.80	30%
PROF/TECH: UPDATING MAPS	3,500.00	3,500.00	3,500.00	-	-	0%
PROF/TECH: REVALUATION	96,000.00	141,408.00	82,320.00	64,088.00	(5,000.00)	-4%
PROF/TECH: APPRAISALS	12,900.00	12,900.00	798.87	-	12,101.13	94%
SUPPLIES: OFFICE	4,000.00	4,731.78	6,282.00	-	(1,550.22)	-33%
OTH CHGS: IN-STATE TRAVEL	1,000.00	1,000.00	1,393.19	-	(393.19)	-39%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800.00	800.00	881.00	-	(81.00)	-10%
5141 ASSESSORS	309,476.00	355,615.78	284,619.97	64,088.00	6,907.81	2%
145 TOWN TREASURER						
SALARIES & WAGES	175,817.00	173,817.00	164,240.97	-	9,576.03	6%
REPAIR/MAINT: OFFICE EQUIPMENT	200.00	200.00	-	-	200.00	100%
PROF/TECH: NOTES CERTIFICATION	1,000.00	1,000.00	2,260.00	-	(1,260.00)	-126%
OTH PCH SVC: BANK CHARGES	1,000.00	1,000.00	666.00	-	334.00	33%
OTH PCH SVC: BANK BOND REGISTR	2,500.00	2,500.00	1,750.00	-	750.00	30%
SUPPLIES: OFFICE	3,000.00	5,000.00	3,124.03	-	1,875.97	38%
SUPPLIES: CHECKS	700.00	700.00	592.05	-	107.95	15%
OTH CHGS: IN-STATE TRAVEL	200.00	200.00	297.27	-	(97.27)	-49%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300.00	300.00	195.00	-	105.00	35%
REPL EQUIP: COMPUTERS/PRINTERS	180.00	180.00	-	-	180.00	100%
5145 TOWN TREASURER	184,897.00	184,897.00	173,125.32	-	11,771.68	6%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
146 TAX COLLECTOR						
SALARIES & WAGES	129,755.00	129,755.00	128,976.62	-	778.38	1%
PROF/TECH: BOOK BINDING	500.00	500.00	206.30	-	293.70	59%
COMMUNICATION: PRINTING	10,449.00	9,449.00	9,874.81	-	(425.81)	-5%
COMMUNICATION: POSTAGE	100.00	100.00	-	-	100.00	100%
COMMUNICATION: ADVERTISING	600.00	600.00	648.11	-	(48.11)	-8%
OTH PCH SVC: REGISTRY OF DEEDS	600.00	600.00	-	-	600.00	100%
SUPPLIES: OFFICE	750.00	750.00	757.86	-	(7.86)	-1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150.00	150.00	115.00	-	35.00	23%
5146 TAX COLLECTOR	142,904.00	141,904.00	140,578.70	-	1,325.30	1%
148 GENERAL GOVERNMENT						
SALARIES & WAGES	446,682.00	446,682.00	433,445.12	-	13,236.88	3%
RENT/LEASE: PHOTOCOPIERS	12,500.00	12,500.00	7,627.06	-	4,872.94	39%
PROF/TECH: FINANCIAL AUDITS	23,000.00	23,000.00	26,000.00	-	(3,000.00)	-13%
PROF/TECH: DATA PROCESSING	41,000.00	48,500.00	41,909.35	-	6,590.65	14%
PROF/TECH: NEGOTIATOR/CONSULT	13,000.00	13,000.00	7,574.92	-	5,425.08	42%
COMMUNICATION: POSTAGE	45,000.00	45,000.00	38,932.67	3,499.00	2,568.33	6%
RECREATIONAL: ENTERTAINERS	500.00	500.00	-	-	500.00	100%
SUPPLIES: COMPUTER	3,000.00	3,000.00	1,938.00	-	1,062.00	35%
SUPPLIES: HOLIDAY LIGHTS	500.00	500.00	-	-	500.00	100%
SUPPLIES: COOP PURCHASES	1,700.00	1,700.00	-	-	1,700.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	4,616.00	4,616.00	3,867.00	-	749.00	16%
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	-	-	100.00	100%
REPL EQUIP: OFFICE/FURNITURE	500.00	500.00	-	-	500.00	100%
5148 GENERAL GOVERNMENT	592,098.00	599,598.00	561,294.12	3,499.00	34,804.88	6%
151 LEGAL DEPARTMENT						
SALARIES & WAGES	90,171.00	90,171.00	90,169.00	-	2.00	0%
COMMUNICATION: TELEPHONE	540.00	540.00	323.69	-	216.31	40%
COMMUNICATION: PRINTING	150.00	150.00	-	-	150.00	100%
COMMUNICATION: ADVERTISING	50.00	50.00	-	-	50.00	100%
OTH PCH SVC: SHERIFF FEES	100.00	100.00	45.00	-	55.00	55%
OTH PCH SVC: FILE/RECORDNG FEE	50.00	50.00	-	-	50.00	100%
SUPPLIES: OFFICE	550.00	550.00	937.14	-	(387.14)	-70%
SUPPLIES: BOOKS/LAW LIBRARY	200.00	200.00	1,155.90	-	(955.90)	-478%
OTH CHGS: IN-STATE TRAVEL	1,000.00	1,000.00	147.86	-	852.14	85%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150.00	150.00	480.00	-	(330.00)	-220%
REPL EQUIP: DATA PROCESSING	500.00	500.00	-	-	500.00	100%
5151 LEGAL DEPARTMENT	93,461.00	93,461.00	93,258.59	-	202.41	0%
152 PERSONNEL BOARD						
SALARIES & WAGES	4,120.00	4,120.00	4,120.00	-	-	0%
SUPPLIES: OFFICE	122.00	122.00	121.86	-	0.14	0%
5152 PERSONNEL BOARD	4,242.00	4,242.00	4,241.86	-	0.14	0%
158 TAX TITLE FORECLOSURE						
OTH PROP: CONDO FEE/FORECLSURE	-	-	-	-	-	0%
PROF/TECH: TAX TITLE/FORECLOSUR	7,000.00	7,000.00	1,777.30	-	5,222.70	75%
5158 TAX TITLE FORECLOSURE	7,000.00	7,000.00	1,777.30	-	5,222.70	75%
161 TOWN CLERK						
SALARIES & WAGES	171,757.00	171,757.00	171,650.56	-	106.44	0%
REPAIR/MAINT: OFFICE EQUIPMENT	500.00	500.00	495.80	-	4.20	1%
COMMUNICATION: PRINTING	700.00	700.00	702.37	-	(2.37)	0%
COMMUNICATION: ADVERTISING	300.00	300.00	190.80	-	109.20	36%
SUPPLIES: OFFICE	600.00	600.00	552.03	-	47.97	8%
SUPPLIES: DOG TAGS/LICENSES	500.00	500.00	644.58	-	(144.58)	-29%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400.00	400.00	397.06	-	2.94	1%
5161 TOWN CLERK	174,757.00	174,757.00	174,633.20	-	123.80	0%
162 ELECTIONS						
SALARIES & WAGES	15,500.00	10,500.00	10,425.27	-	74.73	1%
REPAIR/MAINT: OFFICE EQUIPMENT	600.00	600.00	342.25	-	257.75	43%
PROF/TECH: DATA PROCESSING	1,500.00	1,500.00	2,837.90	-	(1,337.90)	-89%
PROF/TECH: POLICE DETAIL	5,000.00	5,000.00	5,076.48	-	(76.48)	-2%
COMMUNICATION: PRINTING	2,500.00	2,500.00	2,499.30	-	0.70	0%
COMMUNICATION: VOTER NOTICE	350.00	350.00	-	-	350.00	100%
SUPPLIES: OFFICE	700.00	5,700.00	5,079.36	-	620.64	11%
UNCLASSIFIED: MISCELLANEOUS	500.00	500.00	237.50	-	262.50	53%
5162 ELECTIONS	26,650.00	26,650.00	26,498.06	-	151.94	1%
163 REGISTRATIONS						
SALARIES & WAGES	9,903.00	9,903.00	9,788.10	-	114.90	1%
COMMUNICATION: POSTAGE	3,200.00	3,200.00	3,254.05	-	(54.05)	-2%
SUPPLIES: CENSUS MAILERS	2,800.00	2,800.00	2,737.97	-	62.03	2%
5163 REGISTRATIONS	15,903.00	15,903.00	15,780.12	-	122.88	1%



TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
171 CONSERVATION COMMISSION						
SALARIES & WAGES	4,944.00	4,944.00	4,944.00	-	-	0%
COMMUNICATION: PRINTING	278.00	278.00	260.27	-	17.73	6%
SUPPLIES: OFFICE	321.00	321.00	335.16	-	(14.16)	-4%
SUPPLIES: FISH STOCKING PROGRM	877.00	877.00	875.02	-	1.98	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367.00	367.00	255.00	-	112.00	31%
UNCLASSIFIED: MISCELLANEOUS	403.00	403.00	389.88	-	13.12	3%
5171 CONSERVATION COMMISSION	7,190.00	7,190.00	7,059.33	-	130.67	2%
174 TOWN PLANNER						
SALARIES & WAGES	68,310.00	68,310.00	68,310.00	-	-	0%
PROF/TECH: MGMT CONSULTING	2,000.00	2,000.00	2,000.00	-	-	0%
PROF/TECH: DWNTWN REVITALIZATN	5,000.00	5,000.00	5,000.00	-	-	0%
COMMUNICATION: PRINTING	1,000.00	1,000.00	1,197.00	-	(197.00)	-20%
COMMUNICATION: ADVERTISING	475.00	475.00	215.00	-	260.00	55%
SUPPLIES: OFFICE	500.00	500.00	587.96	-	(87.96)	-18%
OTH CHGS: IN-STATE TRAVEL	100.00	100.00	-	-	100.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	825.00	825.00	505.00	-	320.00	39%
REPL EQUIP: DATA PROCESSING	-	-	-	-	-	0%
5174 TOWN PLANNER	78,210.00	78,210.00	77,814.96	-	395.04	1%
175 PLANNING BOARD						
SALARIES & WAGES	13,786.00	13,913.04	13,913.04	-	-	0%
COMMUNICATION: PRINTING	150.00	150.00	-	-	150.00	100%
COMMUNICATION: ADVERTISING	640.00	512.96	236.86	-	276.10	54%
SUPPLIES: OFFICE	250.00	250.00	187.04	-	62.96	25%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150.00	150.00	-	-	150.00	100%
5175 PLANNING BOARD	14,976.00	14,976.00	14,336.94	-	639.06	4%
176 ZONING BOARD						
COMMUNICATION: ADVERTISING	500.00	500.00	125.00	-	375.00	75%
SUPPLIES: OFFICE	-	-	276.25	-	(276.25)	0%
5176 ZONING BOARD	500.00	500.00	401.25	-	98.75	20%
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	2,500.00	2,500.00	2,500.00	-	-	0%
5182 INDUSTRIAL COMMISSION	2,500.00	2,500.00	2,500.00	-	-	0%
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	2,356.00	2,356.00	1,745.00	-	611.00	26%
UNCLASSIFIED: MISCELLANEOUS	160.00	160.00	-	-	160.00	100%
5186 FAIR HOUSING COMMITTEE	2,516.00	2,516.00	1,745.00	-	771.00	31%
189 CAPTIAL PLANNING						
SALARIES & WAGES	4,503.00	4,638.00	4,638.00	-	-	0%
UNCLASSIFIED: MISCELLANEOUS	299.00	217.25	217.25	-	-	0%
5189 CAPTIAL PLANNING	4,802.00	4,855.25	4,855.25	-	-	0%
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	182,989.00	184,587.40	184,587.40	-	-	0%
ENERGY: ELECTRIC	110,500.00	110,500.00	93,511.23	-	16,988.77	15%
ENERGY: FUEL OIL	28,430.00	28,430.00	14,586.31	-	13,843.69	49%
ENERGY: GAS HEATING	28,430.00	28,430.00	36,275.95	-	(7,845.95)	-28%
NON-ENERGY: WATER	3,300.00	3,300.00	3,824.27	-	(524.27)	-16%
REPAIR/MAINT: BUILDING/GROUNDS	95,872.00	98,679.66	90,477.69	800.00	7,401.97	8%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000.00	8,000.00	6,535.93	-	1,464.07	18%
COMMUNICATION: TELEPHONE	15,000.00	15,000.00	9,357.87	-	5,642.13	38%
SUPPLIES: CUSTODIAL/CLEANING	11,000.00	11,000.00	17,469.13	-	(6,469.13)	-59%
UNCLASSIFIED: MISCELLANEOUS	100.00	100.00	160.00	-	(60.00)	-60%
REPL EQUIP: OFFICE/FURNITURE	100.00	100.00	-	-	100.00	100%
5192 PUBLIC PROPERTY & BUILDINGS	483,721.00	488,127.06	456,785.78	800.00	30,541.28	6%
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	73,000.00	73,000.00	73,000.00	-	-	0%
5194 OTHER INSURANCE	73,000.00	73,000.00	73,000.00	-	-	0%
Note: Expended amount is reported as "Transfers Out" on Schedule A-2.						
195 TOWN REPORT						
COMMUNICATION: PRINTING	6,362.00	6,362.00	3,986.00	-	2,376.00	37%
5195 TOWN REPORT	6,362.00	6,362.00	3,986.00	-	2,376.00	37%
TOTAL GENERAL GOVERNMENT	2,554,420.00	2,545,830.28	2,340,545.15	71,392.00	133,893.13	5%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
<b>PUBLIC SAFETY</b>						
210 POLICE DEPARTMENT						
SALARIES & WAGES	2,828,892.00	2,828,892.00	2,777,418.55	-	51,473.45	2%
SALARIES & WAGES, DISPATCHERS	41,356.00	181,719.30	195,436.72	-	(13,717.42)	-8%
SALARIES & WAGES, OVERTIME	195,000.00	195,000.00	186,637.76	-	8,362.24	4%
OTH PER SVC: TUITION REIMBURSE	10,000.00	10,000.00	5,337.21	-	4,662.79	47%
OTH PER SVC: UNIFORM ALLOWANCE	43,800.00	43,800.00	44,049.77	-	(249.77)	-1%
OTH PER SVC: IN-SVC TRAINING	61,412.00	61,412.00	36,498.94	-	24,913.06	41%
ENERGY: ELECTRIC	18,000.00	18,000.00	15,170.12	-	2,829.88	16%
REPAIR/MAINT: VEHICLES	41,000.00	41,000.00	43,243.27	-	(2,243.27)	-5%
REPAIR/MAINT: TRAFFIC LIGHTS	15,000.00	15,000.00	16,153.74	-	(1,153.74)	-8%
REPAIR/MAINT: OFFICE EQUIPMENT	65,000.00	65,000.00	65,833.85	-	(833.85)	-1%
PROF/TECH: EVALUATION EXPENSE	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	15,500.00	15,500.00	8,261.48	470.00	6,768.52	44%
COMMUNICATION: POSTAGE	1,700.00	1,700.00	363.66	-	1,336.34	79%
COMMUNICATION: ADVERTISING	250.00	250.00	-	-	250.00	100%
SUPPLIES: OFFICE/PHOTO/FOOD	15,500.00	15,500.00	12,738.21	-	2,761.79	18%
SUPPLIES: GASOLINE	30,000.00	30,000.00	50,262.14	-	(20,262.14)	-68%
SUPPLIES: POLICE GEAR	3,500.00	3,500.00	1,062.85	-	2,437.15	70%
OTH CHGS: IN-STATE TRAVEL	2,000.00	2,000.00	635.07	-	1,364.93	68%
OTH CHGS: OUT-OF-STATE TRAVEL	500.00	500.00	35.88	-	464.12	93%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000.00	1,000.00	2,316.40	-	(1,316.40)	-132%
UNCLASSIFIED: AUXILIARY POLICE	5,000.00	5,000.00	1,639.78	-	3,360.22	67%
REPL EQUIP: VEHICLES	-	-	-	-	-	0%
REPL EQUIP: OFFICE/FURNITURE	5,000.00	5,000.00	635.52	-	4,364.48	87%
5210 POLICE DEPARTMENT	3,399,410.00	3,539,773.30	3,463,730.92	470.00	75,572.38	2%
220 FIRE DEPARTMENT						
SALARIES & WAGES	2,051,391.00	2,090,831.00	2,033,519.65	-	57,311.35	3%
SALARIES & WAGES, OVERTIME	295,307.00	295,307.00	333,878.22	-	(38,571.22)	-13%
OTH PER SVC: TUITION REIMBURSE	13,000.00	13,000.00	12,500.00	-	500.00	4%
OTH PER SVC: UNIFORM ALLOWANCE	39,000.00	40,000.00	44,358.45	-	(4,358.45)	-11%
OTH PER SVC: HLTH-COPAY REIMB	-	-	10.00	-	(10.00)	0%
OTH PER SVC: BOOK REIMBURSEMNT	3,000.00	3,000.00	642.70	-	2,357.30	79%
OTH PER SVC: VACCINES/TB TESTS	2,500.00	2,500.00	-	-	2,500.00	100%
ENERGY: ELECTRIC	30,000.00	30,000.00	27,756.92	-	2,243.08	7%
ENERGY: FUEL OIL	20,000.00	20,000.00	25,154.50	-	(5,154.50)	-26%
NON-ENERGY: WATER	1,500.00	1,500.00	1,378.81	-	121.19	8%
REPAIR/MAINT: BUILDING/GROUNDS	9,000.00	9,000.00	3,931.24	-	5,068.76	56%
REPAIR/MAINT: EQUIPMENT	43,448.00	45,500.00	67,093.77	-	(21,593.77)	-47%
OTH PROP: HAZARDOUS WASTE	125.00	125.00	-	-	125.00	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	1,000.00	4,000.00	1,650.00	-	2,350.00	59%
COMMUNICATION: TELEPHONE	11,800.00	11,800.00	9,910.49	-	1,889.51	16%
COMMUNICATION: PRINTNG/POSTAGE	1,200.00	2,200.00	955.61	-	1,244.39	57%
SUPPLIES: OFFICE/CLEANING/MISC	7,000.00	10,250.00	6,730.34	-	3,519.66	34%
SUPPLIES: GAS/DIESEL FUEL	10,000.00	10,000.00	16,007.89	-	(6,007.89)	-60%
SUPPLIES: FIREFIGHTING RELATED	8,350.00	9,850.00	3,752.44	-	6,097.56	62%
OTH CHGS: IN-STATE TRAVEL	-	800.00	-	-	800.00	100%
OTH CHGS: OUT-OF-STATE TRAVEL	2,000.00	2,000.00	-	-	2,000.00	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,907.00	3,600.00	5,745.37	-	(2,145.37)	-60%
OTH CHGS: INSURANCE	3,250.00	3,250.00	1,754.60	-	1,495.40	46%
ADDT EQUIP: FIREFIGHTING	20,000.00	33,557.00	27,176.71	-	6,380.29	19%
ADDL EQUIP: MAINT AGREEMENT	2,000.00	4,000.00	3,603.46	-	396.54	10%
REPL EQUIP: FIREFIGHTING	6,500.00	6,500.00	4,947.16	-	1,552.84	24%
5220 FIRE DEPARTMENT	2,584,278.00	2,652,570.00	2,632,458.33	-	20,111.67	1%
240 INSPECTIONS DEPARTMENT						
SALARIES & WAGES	124,711.00	124,711.00	120,084.72	-	4,626.28	4%
PROF/TECH: DATA PROCESSING	1,200.00	1,200.00	1,523.73	-	(323.73)	-27%
COMMUNICATION: PRINTING	600.00	600.00	1,087.17	-	(487.17)	-81%
SUPPLIES: OFFICE	600.00	600.00	642.40	-	(42.40)	-7%
OTH CHGS: IN-STATE TRAVEL	4,950.00	4,950.00	3,515.90	-	1,434.10	29%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,100.00	1,100.00	1,556.49	-	(456.49)	-41%
UNCLASSIFIED MISCELLANEOUS	223.00	223.00	195.25	-	27.75	12%
5240 INSPECTIONS DEPARTMENT	133,384.00	133,384.00	128,605.66	-	4,778.34	4%
244 SEALER OF WEIGHTS & MEASURES						
SALARIES & WAGES	7,033.00	7,033.00	7,032.00	-	1.00	0%
UNCLASSIFIED: MISCELLANEOUS	306.00	306.00	-	-	306.00	100%
5244 SEALER OF WEIGHTS & MEASURES	7,339.00	7,339.00	7,032.00	-	307.00	4%



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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
291 EMERGENCY MANAGEMENT						
SALARIES & WAGES	-	-	-	-	-	0%
PROF/TECH: SEMINARS/TRAINING	435.00	435.00	340.00	-	95.00	22%
COMMUNICATION: TELEPHONE	900.00	900.00	770.96	-	129.04	14%
SUPPLIES: OFFICE	400.00	400.00	380.32	-	19.68	5%
OTH CHGS: IN-STATE TRAVEL	175.00	175.00	71.05	-	103.95	59%
ADDT EQUIP: COMMUNICATIONS EQ	986.00	986.00	-	-	986.00	100%
5291 EMERGENCY MANAGEMENT	2,896.00	2,896.00	1,562.33	-	1,333.67	46%
292 ANIMAL CONTROL						
SALARIES & WAGES	56,156.00	56,156.00	53,536.13	-	2,619.87	5%
ENERGY: ELECTRIC	1,800.00	1,800.00	1,307.26	-	492.74	27%
ENERGY: FUEL OIL	780.00	780.00	1,779.25	-	(999.25)	-128%
ENERGY: GAS HEATING	900.00	900.00	1,532.15	-	(632.15)	-70%
REPAIR/MAINT: VEHICLES	450.00	450.00	917.70	-	(467.70)	-104%
RENT/LEASE: KENNELS	50.00	50.00	-	-	50.00	100%
PROF/TECH: VET FEES	800.00	800.00	459.60	-	340.40	43%
COMMUNICATION: TELEPHONE	800.00	800.00	854.32	-	(54.32)	-7%
OTH PCH SVC: ANIMAL DISPOSAL	1,400.00	1,400.00	1,200.00	-	200.00	14%
SUPPLIES: OFFICE	300.00	300.00	-	-	300.00	100%
SUPPLIES: CUSTODIAL/CLEANING	500.00	500.00	-	-	500.00	100%
SUPPLIES: FOOD	500.00	500.00	-	-	500.00	100%
UNCLASSIFIED: MISCELLANEOUS	430.00	430.00	273.94	-	156.06	36%
5292 ANIMAL CONTROL	64,866.00	64,866.00	61,860.35	-	3,005.65	5%
296 HYDRANT SERVICE						
NON-ENERGY: WATER	322,321.00	322,321.00	314,879.84	-	7,441.16	2%
5296 HYDRANT SERVICE	322,321.00	322,321.00	314,879.84	-	7,441.16	2%
299 INSECT CONTROL						
SALARIES & WAGES	2,669.00	2,669.00	-	-	2,669.00	100%
5299 INSECT CONTROL	2,669.00	2,669.00	-	-	2,669.00	100%
TOTAL PUBLIC SAFETY	6,517,163.00	6,725,818.30	6,610,129.43	470.00	115,218.87	2%

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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EDUCATION						
300 SCHOOLS						
SALARIES AND WAGES	24,260,066.00	24,365,574.00	24,216,803.94	-	148,770.06	1%
VOCATIONAL PROGRAM TUITION	285,140.00	285,140.00	264,855.90	-	20,284.10	7%
TRANSPORTATION	1,595,117.00	1,632,573.06	1,593,169.81	-	39,403.25	2%
EDUCATIONAL EXPENSE	4,388,167.00	4,663,602.50	4,738,276.46	64,746.40	(139,420.36)	-3%
OUT OF STATE TRAVEL	-	-	-	-	-	0%
5300 SCHOOLS	30,528,490.00	30,946,889.56	30,813,106.11	64,746.40	69,037.05	0%
350 BLACKSTONE VALLEY REGIONAL						
TUITION: BLACKSTONE REGIONAL	1,024,861.00	1,024,861.00	1,012,024.37	-	12,836.63	1%
5350 BLACKSTONE VALLEY REGIONAL	1,024,861.00	1,024,861.00	1,012,024.37	-	12,836.63	1%
351 VOCATIONAL TUITION						
TUITION: VOCATIONAL	-	-	-	-	-	0%
OTH PCH SVC: TRANSPORTATION	-	-	-	-	-	0%
5351 VOCATIONAL TUITION	-	-	-	-	-	0%
TOTAL EDUCATION	31,553,351.00	31,971,750.56	31,825,130.48	64,746.40	81,873.68	0%



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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
<b>PUBLIC WORKS &amp; FACILITIES</b>						
411 TOWN ENGINEER						
SALARIES & WAGES	73,776.00	73,776.00	73,776.00	-	-	0%
COMMUNICATION: PRINTING	300.00	300.00	350.00	-	(50.00)	-17%
COMMUNICATION: ADVERTISING	-	15,000.00	-	-	15,000.00	100%
SUPPLIES: OFFICE	1,000.00	1,000.00	483.43	15,000.00	(14,483.43)	-1448%
OTH CHGS: IN-STATE TRAVEL	1,400.00	1,400.00	1,522.79	-	(122.79)	-9%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300.00	300.00	100.00	-	200.00	67%
REPL EQUIP: DATA PROCESSING	-	-	425.00	-	(425.00)	0%
5411 TOWN ENGINEER	76,776.00	91,776.00	76,657.22	15,000.00	118.78	0%
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	649,160.00	669,160.00	672,339.03	-	(3,179.03)	0%
SALARIES & WAGES, OVERTIME	19,285.00	19,285.00	16,096.25	-	3,188.75	17%
ENERGY: ELECTRIC	14,800.00	14,862.45	14,206.45	-	656.00	4%
ENERGY: FUEL OIL	17,000.00	17,000.00	17,494.06	-	(494.06)	-3%
NON-ENERGY: WATER	1,200.00	1,200.00	1,757.34	-	(557.34)	-46%
REPAIR/MAINT: OFFICE EQUIPMENT	4,000.00	4,000.00	2,516.34	-	1,483.66	37%
COMMUNICATION: TELEPHONE	5,650.00	5,650.00	7,440.94	-	(1,790.94)	-32%
COMMUNICATION: POSTAGE	240.00	240.00	-	-	240.00	100%
COMMUNICATION: ADVERTISING	400.00	400.00	-	-	400.00	100%
SUPPLIES: OFFICE	1,000.00	1,000.00	1,123.58	-	(123.58)	-12%
OTH CHGS: IN-STATE TRAVEL	300.00	300.00	100.00	-	200.00	67%
5421 HIGHWAY DEPARTMENT	713,035.00	733,097.45	733,073.99	-	23.46	0%
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	90,000.00	70,000.00	62,951.22	-	7,048.78	10%
REPAIR/MAINT: CATCH BASIN CLNG	-	-	-	-	-	0%
REPAIR/MAINT: MARK/PAVE STREET	17,000.00	17,000.00	22,985.91	-	(5,985.91)	-35%
REPAIR/MAINT: GODFREY BROOK	15,000.00	45,645.78	45,717.73	-	(71.95)	0%
REP/MAINT: MAJOR STREET PROJECT	300,000.00	300,000.00	306,752.81	-	(6,752.81)	-2%
SUPPLIES: GASOLINE	20,000.00	20,000.00	14,137.78	-	5,862.22	29%
SUPPLIES: SIGNS-STREET/SQUARE	6,000.00	6,100.10	16,457.77	-	(10,357.67)	-170%
SUPPLIES: STREET MAINTENANCE	91,765.00	91,765.00	88,510.05	-	3,254.95	4%
SUPPLIES: UNIFORMS/SHOES	9,800.00	9,800.00	10,075.00	-	(275.00)	-3%
CAP OUT: SIDEWALK CONSTRUCTION	15,000.00	15,000.00	3,135.00	-	11,865.00	79%
CAP OUT: DRAINAGE	20,000.00	20,000.00	17,743.55	-	2,256.45	11%
ADDT EQUIP: HIGHWAY EQUIP	40,000.00	40,000.00	46,659.89	-	(6,659.89)	-17%
5422 HIGHWAY CONST. & MAINTAINENCE	624,565.00	635,310.88	635,126.71	-	184.17	0%
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	75,000.00	165,337.50	165,337.50	-	-	0%
REPAIR/MAINT: EQUIPMENT	25,000.00	25,000.00	114,769.93	-	(89,769.93)	-359%
OTH PROP: SNOW REMOVL CONTRCTS	75,000.00	75,000.00	477,155.44	-	(402,155.44)	-536%
SUPPLIES: GASOLINE	-	-	-	-	-	0%
SUPPLIES: SAND & SALT	75,000.00	977,472.64	485,547.27	-	491,925.37	50%
5423 SNOW & ICE REMOVAL	250,000.00	1,242,810.14	1,242,810.14	-	-	0%
424 STREET LIGHTING						
ENERGY: ELECTRIC	186,700.00	186,700.00	186,700.00	-	-	0%
5424 STREET LIGHTING	186,700.00	186,700.00	186,700.00	-	-	0%
425 ON-STREET PARKING						
SALARIES & WAGES	35,416.00	35,416.00	27,804.17	-	7,611.83	21%
ENERGY: ELECTRIC/GAS	3,800.00	3,800.00	7,262.23	-	(3,462.23)	-91%
REPAIR/MAINT: PARKING METERS	50.00	50.00	-	-	50.00	100%
REPAIR/MAINT: MARK/PAVE STREET	4,000.00	4,000.00	-	2,900.00	1,100.00	28%
OTH PROP: SNOW REMOVL CONTRCTS	1,000.00	1,000.00	-	-	1,000.00	100%
PROF/TECH: DATA PROCESSING	2,900.00	2,900.00	2,070.50	-	829.50	29%
COMMUNICATION: PRINTING	1,800.00	1,800.00	745.00	-	1,055.00	59%
COMMUNICATION: POSTAGE	1,000.00	1,000.00	1,000.00	-	-	0%
COMMUNICATION: LEGAL AD/NOTICE	1,000.00	1,000.00	400.67	-	599.33	60%
SUPPLIES: OFFICE	1,000.00	1,000.00	386.24	-	613.76	61%
SUPPLIES: UNIFORMS	50.00	50.00	-	-	50.00	100%
OTH CHGS: INSURANCE	1,000.00	1,000.00	1,263.75	-	(263.75)	-26%
UNCLASSIFIED: MISCELLANEOUS	274.00	274.00	332.19	-	(58.19)	-21%
REPL EQUIP: OFFICE/FURNITURE	400.00	400.00	-	-	400.00	100%
5425 ON-STREET PARKING	53,690.00	53,690.00	41,264.75	2,900.00	9,525.25	18%

Note: Expenditure of \$1,200 in "Other Chgs. Insurance" is reported as a "Transfer Out" on Schedule A-2.

TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
431 WASTE COLLECTION						
SALARIES & WAGES	50,855.00	50,855.00	42,324.95	-	8,530.05	17%
ENERGY: ELECTRIC	470.00	470.00	470.00	-	-	0%
RENT/LEASE: DUMPSTERS	47,000.00	47,000.00	54,131.30	-	(7,131.30)	-15%
OTH PROP: RUBBISH REMOVAL	1,437,952.00	1,445,084.00	1,437,952.00	-	7,132.00	0%
CONDO RUBBISH REIMBURSEMENT	70,000.00	70,000.00	70,000.00	-	-	0%
OTH PROP: METAL & APPLIANCES	16,000.00	16,000.00	16,000.00	-	-	0%
OTH PROP: CONSTRUCT/DEMOLITION	45,000.00	45,000.00	45,000.00	-	-	0%
OTH PROP: OTHER DISPOSALS	25,000.00	25,000.00	25,000.00	-	-	0%
COMMUNICATION: TELEPHONE	255.00	255.00	255.43	-	(0.43)	0%
5431 WASTE COLLECTION	1,692,532.00	1,699,664.00	1,691,133.68	-	8,530.32	1%
491 CEMETERY DEPARTMENT						
SALARIES & WAGES	45,055.00	46,055.00	46,039.19	-	15.81	0%
OTH PCH SVC: INTERNMENTS	12,000.00	12,000.00	10,875.00	-	1,125.00	9%
SUPPLIES: GROUNDSKEEPING	15,215.00	14,982.50	13,686.31	-	1,296.19	9%
UNCTION 5491 CEMETERY DEPARTMENT:	72,270.00	73,037.50	70,600.50	-	2,437.00	3%
495 TREE WARDEN						
SALARIES AND WAGES	5,626.00	5,626.00	5,626.00	-	-	0%
REPAIR MAINT: STUMP REMOVAL	3,500.00	3,500.00	2,860.00	-	640.00	18%
REPAIR MAINT: LIMB REMOVAL	30,000.00	30,000.00	29,169.57	-	830.43	3%
UNCLASSIFIED: MISCELLANEOUS	1,846.00	1,846.00	3,291.47	-	(1,445.47)	-78%
5495 TREE WARDEN	40,972.00	40,972.00	40,947.04	-	24.96	0%
TOTAL PUBLIC WORKS & FACILITIES	3,710,540.00	4,757,057.97	4,718,314.03	17,900.00	20,843.94	0%



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SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
<b>HUMAN SERVICES</b>						
510 HEALTH DEPARTMENT						
SALARIES & WAGES	190,585.00	190,585.00	188,992.91	-	1,592.09	1%
PROF/TECH: EDUCATIONAL SEMINAR	520.00	520.00	493.00	-	27.00	5%
COMMUNICATION ADVERTISING	1,735.00	1,735.00	858.00	-	877.00	51%
OTH PCH SVC. MOSQUITO CONTROL	2,060.00	2,060.00	1,923.89	-	136.11	7%
SUPPLIES: OFFICE	1,870.00	1,870.00	2,574.66	-	(704.66)	-38%
SUPPLIES: BOOKS	110.00	110.00	40.00	-	70.00	64%
OTH CHGS: IN-STATE TRAVEL	4,200.00	4,200.00	4,232.35	-	(32.35)	-1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	520.00	520.00	643.88	-	(123.88)	-24%
5510 HEALTH DEPARTMENT	201,600.00	201,600.00	199,758.69	-	1,841.31	1%
522 VISITING NURSES ASSOCIATION						
PROF/TECH: MEDICAL/DENTAL	20,893.00	20,893.00	20,892.96	-	0.04	0%
5522 VISITING NURSES ASSOCIATION	20,893.00	20,893.00	20,892.96	-	0.04	0%
524 DENTAL CLINIC						
SALARIES & WAGES	5,706.00	5,706.00	5,706.00	-	-	0%
SUPPLIES: MEDICAL	176.00	176.00	164.45	-	11.55	7%
5524 DENTAL CLINIC	5,882.00	5,882.00	5,870.45	-	11.55	0%
528 INSPECTOR OF ANIMALS						
SALARIES & WAGES	2,032.00	2,032.00	2,032.00	-	-	0%
UNCLASSIFIED: MISCELLANEOUS	104.00	104.00	104.00	-	-	0%
5528 INSPECTOR OF ANIMALS	2,136.00	2,136.00	2,136.00	-	-	0%
541 COUNCIL ON AGING						
REPAIR/MAINT: VEHICLES	35,515.00	41,938.00	40,697.25	-	1,240.75	3%
COMMUNICATION: TELEPHONE	1,596.00	1,596.00	1,668.15	-	(72.15)	-5%
SUPPLIES: OFFICE	1,495.00	1,495.00	2,734.25	-	(1,239.25)	-83%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,146.00	1,146.00	928.89	-	217.11	19%
UNCLASSIFIED: MISCELLANEOUS	197.00	197.00	574.60	-	(377.60)	-192%
UNCLASSIFIED: ACTIVITY EXPENSE	300.00	300.00	66.66	-	233.34	78%
5541 COUNCIL ON AGING	40,249.00	46,672.00	46,669.80	-	2.20	0%
542 YOUTH SERVICES						
SALARIES & WAGES	41,540.00	41,540.00	35,792.20	-	5,747.80	14%
5542 YOUTH SERVICES	41,540.00	41,540.00	35,792.20	-	5,747.80	14%
543 VETERAN'S SERVICES						
SALARIES & WAGES	27,910.00	27,910.00	27,907.20	-	2.80	0%
PROF/TECH: MEMORIAL ENGRAVINGS	400.00	400.00	375.47	-	24.53	6%
COMMUNICATION: PRINTING	100.00	100.00	-	-	100.00	100%
SUPPLIES: OFFICE/PARADE	3,000.00	3,000.00	3,171.84	-	(171.84)	-6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400.00	400.00	301.94	-	98.06	25%
OTH CHGS: FLAGS	2,700.00	2,700.00	2,694.46	-	5.54	0%
OTH CHGS: ORDINARY BENEFITS	85,049.00	115,049.00	96,566.33	-	18,482.67	16%
OTH CHGS: FUEL	14,400.00	14,400.00	14,779.35	-	(379.35)	-3%
OTH CHGS: DOCTOR	3,600.00	3,600.00	3,363.16	-	236.84	7%
OTH CHGS: MEDICATION	13,000.00	13,000.00	15,431.01	-	(2,431.01)	-19%
OTH CHGS: HOSPITAL	500.00	500.00	100.00	-	400.00	80%
OTH CHGS: DENTAL	2,000.00	2,000.00	1,668.00	-	332.00	17%
OTH CHGS: MISC BENEFITS	25,000.00	25,000.00	27,216.93	-	(2,216.93)	-9%
OTH CHGS: INVESTIGATIONS	800.00	800.00	630.25	-	169.75	21%
REPL EQUIP: OFFICE/FURNITURE	1,200.00	1,200.00	64.79	-	1,135.21	95%
5543 VETERAN'S SERVICES	180,059.00	210,059.00	194,270.73	-	15,788.27	8%
549 COMMISSION ON DISABILITY						
UNCLASSIFIED: MISCELLANEOUS	953.00	953.00	928.68	-	24.32	3%
5549 COMMISSION ON DISABILITY	953.00	953.00	928.68	-	24.32	3%
TOTAL HUMAN SERVICES	493,312.00	529,735.00	506,319.51	-	23,415.49	4%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
<b>CULTURAL &amp; RECREATION</b>						
610 LIBRARY						
SALARIES & WAGES	671,302.00	671,302.00	673,044.11	-	(1,742.11)	0%
SALARIES & WAGES, OVERTIME	200.00	200.00	93.12	-	106.88	53%
OTH PER SVC: TUITION REIMBURSE	4,000.00	1,500.00	-	-	1,500.00	100%
OTH PER SVC: UNIFORM ALLOWANCE	400.00	400.00	260.90	-	139.10	35%
ENERGY: ELECTRIC	20,000.00	20,000.00	21,082.46	-	(1,082.46)	-5%
ENERGY: GAS HEATING	15,000.00	15,000.00	22,334.73	-	(7,334.73)	-49%
NON-ENERGY: WATER	640.00	640.00	639.84	-	0.16	0%
REPAIR/MAINT: BUILDING/GROUNDS	4,248.00	8,248.00	9,033.96	-	(785.96)	-10%
REPAIR/MAINT: OFFICE EQUIPMENT	3,930.00	3,930.00	3,293.64	-	636.36	16%
RENT/LEASE: COMPUTER SERVICES	30,903.00	30,903.00	30,915.00	-	(12.00)	0%
COMMUNICATION: TELEPHONE	2,400.00	2,400.00	1,828.25	-	571.75	24%
COMMUNICATION: POSTAGE	2,500.00	2,500.00	956.02	-	1,543.98	62%
COMMUNICATION: ADVERTISING	-	-	78.95	-	(78.95)	0%
SUPPLIES: OFFICE	2,000.00	2,000.00	1,719.96	-	280.04	14%
SUPPLIES: PROCESSING	4,500.00	4,500.00	4,003.02	-	496.98	11%
SUPPLIES: COMPUTER	4,000.00	4,000.00	1,706.45	-	2,293.55	57%
SUPPLIES: CUSTODIAL/CLEANING	2,000.00	2,000.00	1,714.70	-	285.30	14%
SUPPLIES: BOOKS	55,048.00	55,048.00	55,782.62	-	(734.62)	-1%
SUPPLIES: AUDIO VISUAL/SFTWARE	6,611.00	6,611.00	6,248.27	-	362.73	5%
SUPPLIES: PERIODICALS	9,000.00	9,000.00	8,084.26	-	915.74	10%
SUPPLIES: PROGRAM SUPPLIES	860.00	860.00	594.01	-	265.99	31%
OTH CHGS: IN-STATE TRAVEL	1,400.00	1,400.00	2,289.04	-	(889.04)	-64%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,100.00	1,100.00	1,049.95	-	50.05	5%
ADDT EQUIP: OFFICE/FURNITURE	3,000.00	3,000.00	2,617.09	-	382.91	13%
REPL EQUIP: DATA PROCESSING	1,500.00	35,858.00	33,005.78	-	2,852.22	8%
5610 LIBRARY	846,542.00	882,400.00	882,376.13	-	23.87	0%
650 PARKS						
SALARIES & WAGES	341,022.00	341,022.00	326,412.06	-	14,609.94	4%
ENERGY: ELECTRIC	7,992.00	7,992.00	7,812.95	-	179.05	2%
NON-ENERGY: WATER	12,315.00	12,315.00	17,288.29	-	(4,973.29)	-40%
REPAIR/MAINT: ATHLETIC FIELD	3,654.00	3,654.00	3,654.00	-	-	0%
REPAIR/MAINT: POOL	5,983.00	5,983.00	10,212.66	-	(4,229.66)	-71%
REPAIR/MAINT: OFFICE EQUIPMENT	28,376.00	28,376.00	25,252.86	-	3,123.14	11%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,020.00	1,020.00	-	-	1,020.00	100%
OTH PROP: LANDFILL CAP MONITOR	22,068.00	22,068.00	20,000.00	-	2,068.00	9%
COMMUNICATION: TELEPHONE	1,000.00	1,000.00	1,260.87	-	(260.87)	-26%
RECREATIONAL: ENTERTAINERS	2,000.00	2,000.00	2,300.00	-	(300.00)	-15%
SUPPLIES: GROUNDSKEEPING	23,021.00	23,021.00	20,700.60	-	2,320.40	10%
SUPPLIES: TREES/PARKS	-	-	550.00	-	(550.00)	0%
SUPPLIES: GASOLINE	3,300.00	3,300.00	7,049.13	-	(3,749.13)	-114%
SUPPLIES: OTHER	11,633.00	11,633.00	11,184.51	-	448.49	4%
SUPPLIES: CHEMICALS	4,270.00	4,270.00	5,826.41	-	(1,556.41)	-36%
UNCLASSIFIED: MISCELLANEOUS	8,290.00	8,290.00	5,119.75	-	3,170.25	38%
REPL EQUIP: PARK & REC	7,834.00	7,834.00	3,278.78	-	4,555.22	58%
5650 PARKS	483,778.00	483,778.00	467,902.87	-	15,875.13	3%
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	1,382.00	1,382.00	1,376.50	-	5.50	0%
5691 HISTORICAL COMMISSION	1,382.00	1,382.00	1,376.50	-	5.50	0%
693 COMMUNITY USE						
SALARIES: COMMUNITY USE APPROP	46,350.00	46,350.00	46,350.00	-	-	0%
5693 COMMUNITY USE	46,350.00	46,350.00	46,350.00	-	-	0%
TOTAL CULTURAL & RECREATION	1,378,052.00	1,413,910.00	1,398,005.50	-	15,904.50	1%



TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
DEBT SERVICE						
710 MATURING DEBT						
DBT PRN: A27 6/95 LANDFILL CAP	125,000.00	125,000.00	125,000.00	-	-	0%
DBT PRN: A11 2/92 MEMORIAL SCH	201,500.00	201,500.00	201,500.00	-	-	0%
DBT PRN: A28 6/95 LADDER TRUCK	30,000.00	30,000.00	30,000.00	-	-	0%
DBT PRN: A10 2/91 GERIATRC ROOF	5,000.00	5,000.00	5,000.00	-	-	0%
DBT PRN: A46 6/92 TN HALL ROOF	-	-	-	-	-	0%
DBT PRN: A5 3/89 BRCH ST FIR STA	160,000.00	160,000.00	160,000.00	-	-	0%
DBT PRN: A10 2/92 STACY MID #1	-	10,000.00	10,000.00	-	-	0%
DBT PRN: A10 2/92 STACY MID #2	10,000.00	-	-	-	-	0%
DBT PRN: A10 2/92 STACY MID #3	675,000.00	675,000.00	675,000.00	-	-	0%
DBT PRN: A28 6/93 POL STA RENOV	265,000.00	265,000.00	265,000.00	-	-	0%
DBT PRN: A10 2/92 STACY MID #4	74,500.00	74,500.00	74,500.00	-	-	0%
DBT PRN: A41 5/97 GODFREY/OBRIEN	81,500.00	81,500.00	81,500.00	-	-	0%
DBT PRN: SCHOOL PLANNING	80,000.00	80,000.00	80,000.00	-	-	0%
DBT PRN: A30 5/99 GERIATRC RENOV	28,000.00	28,000.00	28,000.00	-	-	0%
DBT PRN: A14 10/00 MEMORIAL HALL	95,000.00	95,000.00	95,000.00	-	-	0%
DBT PRN: A24 10/00 SPRUCE ST FIR	190,000.00	190,000.00	190,000.00	-	-	0%
DBT PRN: A23 5/02 CONSIGLI LAND	65,000.00	65,000.00	65,000.00	-	-	0%
DBT PRN: A1 2/02 MHS ASBESTOS	55,000.00	55,000.00	55,000.00	-	-	0%
DBT PRN: A23 5/01 SENIOR CENTER	150,000.00	150,000.00	150,000.00	-	-	0%
5710 MATURING DEBT	2,290,500.00	2,290,500.00	2,290,500.00	-	-	0%
751 INTEREST-LONG TERM						
DBT INT: A27 6/95 LANDFILL CAP	47,948.00	47,948.00	47,948.00	-	-	0%
DBT INT: A11 2/92 MEMORIAL SCH	120,317.00	120,317.00	120,317.07	-	(0.07)	0%
DBT INT: A28 6/95 LADDER TRUCK	11,799.00	11,799.00	11,798.75	-	0.25	0%
DBT INT: A10 2/91 GERIATRC ROOF	803.00	803.00	802.50	-	0.50	0%
DBT INT: A5 3/89 BRCH ST FIR STA	53,060.00	53,060.00	53,060.00	-	-	0%
DBT INT: A10 2/92 STACY MID #1	3,495.00	3,495.00	3,494.50	-	0.50	0%
DBT INT: A10 2/92 STACY MID #2	-	-	-	-	-	0%
DBT INT: A10 2/92 STACY MID #3	322,350.00	322,350.00	322,350.00	-	-	0%
DBT INT: A28 6/93 POL STA RENOV	150,094.00	150,094.00	150,094.37	-	(0.37)	0%
DBT INT: A10 2/92 STACY MID #4	44,422.00	44,422.00	44,422.44	-	(0.44)	0%
DBT INT: A41 5/97 GODFREY/OBRIEN	49,664.00	49,664.00	49,663.50	-	0.50	0%
DBT INT: SCHOOL PLANNING	8,800.00	8,800.00	8,800.00	-	-	0%
DBT INT: A30 5/99 GERIATRC RENOV	19,932.00	19,932.00	19,932.00	-	-	0%
DBT INT: A14 10/00 MEMORIAL HALL	56,928.00	56,928.00	56,927.50	-	0.50	0%
DBT INT: A24 10/00 SPRUCE ST FIR	122,145.00	122,145.00	122,145.00	-	-	0%
DBT INT: A23 5/02 CONSIGLI LAND	41,413.00	41,413.00	41,412.50	-	0.50	0%
DBT INT: A1 2/02 MHS ASBESTOS	15,689.00	15,689.00	15,688.77	-	0.23	0%
DBT INT: A23 5/01 SENIOR CENTER	97,351.00	97,351.00	97,351.25	-	(0.25)	0%
5751 INTEREST-LONG TERM	1,166,210.00	1,166,210.00	1,166,208.15	-	1.85	0%
752 INTEREST-SHORT TERM						
S/T INT: TAX ANTICIPATN NOTES	-	-	-	-	-	0%
S/T INT: BOND ANTICIPATN NOTES	160,000.00	160,000.00	110,973.61	-	49,026.39	31%
S/T INT: ABATEMENT INTEREST	14,000.00	14,000.00	5,475.80	-	8,524.20	61%
S/T INT: GRNT ANTICIPATN NOTES	6,000.00	6,000.00	189.04	-	5,810.96	97%
5752 INTEREST-SHORT TERM	180,000.00	180,000.00	116,638.45	-	63,361.55	35%
TOTAL DEBT SERVICE	3,636,710.00	3,636,710.00	3,573,346.60	-	63,363.40	2%

TOWN OF MILFORD  
EXPENDITURE REPORT FOR FISCAL YEAR 2005

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
<b>EMPLOYEE BENEFITS</b>						
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: HEALTH INSURANCE	-	-	-	-	-	0%
FRINGE: RETIREMENT FUND	1,890,433.00	1,890,433.00	1,890,433.00	-	-	0%
FRINGE: NON-CONTRIB PENSIONS	63,000.00	63,000.00	62,734.63	-	265.37	0%
5911 RETIREMENT & PENSION CONTRIB	1,953,433.00	1,953,433.00	1,953,167.63	-	265.37	0%
912 WORKER'S COMPENSATION						
FRINGE: WORKERS COMPENSATION	184,693.00	184,693.00	181,918.91	-	2,774.09	2%
5912 WORKER'S COMPENSATION	184,693.00	184,693.00	181,918.91	-	2,774.09	2%
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	200,000.00	200,000.00	28,473.69	-	171,526.31	86%
FRINGE: UNEMPLOYMNT INS-SCHOOL	-	-	61,938.39	-	(61,938.39)	0%
5913 UNEMPLOYMENT COMPENSATION	200,000.00	200,000.00	90,412.08	-	109,587.92	55%
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	4,700,000.00	4,700,000.00	4,700,000.00	-	-	0%
FRINGE: MEDICARE	400,000.00	400,000.00	345,066.26	-	54,933.74	14%
5914 EMPLOYEE HEALTH INSURANCE	5,100,000.00	5,100,000.00	5,045,066.26	-	54,933.74	1%
TOTAL EMPLOYEE BENEFITS	7,438,126.00	7,438,126.00	7,270,564.88	-	167,561.12	2%

**SUMMARY TOTALS:**

GENERAL GOVERNMENT (Excludes "Transfers Out")	2,481,420.00	2,472,830.28	2,267,545.15	71,392.00	133,893.13	5%
GEN. GOVT. - TRANSFERS OUT (D-194 \$73,000)	73,000.00	73,000.00	73,000.00	-	-	0%
PUBLIC SAFETY	6,517,163.00	6,725,818.30	6,610,129.43	470.00	115,218.87	2%
EDUCATION	31,553,351.00	31,971,750.56	31,825,130.48	64,746.40	81,873.68	0%
PUBLIC WORKS & FACILITIES (Excl. "Transfers Out")	3,709,340.00	4,755,857.97	4,717,114.03	17,900.00	20,843.94	0%
PUBLIC W & F - TRANSFERS OUT (D-425 \$1,200)	1,200.00	1,200.00	1,200.00	-	-	0%
HUMAN SERVICES	493,312.00	529,735.00	506,319.51	-	23,415.49	4%
CULTURAL & RECREATION	1,378,052.00	1,413,910.00	1,398,005.50	-	15,904.50	1%
DEBT SERVICE	3,636,710.00	3,636,710.00	3,573,346.60	-	63,363.40	2%
EMPLOYEE BENEFITS	7,438,126.00	7,438,126.00	7,270,564.88	-	167,561.12	2%
GRAND TOTALS	57,281,674.00	59,018,938.11	58,242,355.58	154,508.40	622,074.13	1%



TOWN OF MILFORD  
REPORT OF GENERAL FUND ARTICLES  
AS OF JUNE 30, 2005

SCHEDULE A-5

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
122 SELECTMEN						
A1: POLICE/FIRE MEDICAL 11/99	-	103,282.83	80,034.40	-	23,248.43	23%
A11: UPPR CHRLS APPRAISL 11/99	-	1,000.00	-	-	1,000.00	100%
A3: EX-PAINT TN HL 10/00	-	70,000.00	70,000.00	-	-	0%
A7:TN HL PAINTING 10/01	-	70,000.00	70,000.00	-	-	0%
A25: TN HALL EXT PAINT 10/02	-	70,000.00	36,597.00	-	33,403.00	48%
A21:TN HALL CLOK TWR/ROOF 5/03	-	21,627.87	6,250.00	-	15,377.87	71%
A32:RPLC TN HALL RAILINGS 5/03	-	3,037.49	-	-	3,037.49	100%
A6: JULY 4, 04 FIREWORKS 11/03	-	18,000.00	18,000.00	-	-	0%
A23 ADDL ENVIRON CLEANUP 10/04	-	65,000.00	36,662.59	-	28,337.41	44%
A24: JUL 4 '05 FIREWORKS 10/04	-	18,000.00	-	-	18,000.00	100%
A45:RT 16 TRAFFIC IMPROV 10/04	-	80,000.00	15,435.00	-	64,565.00	81%
A26:TANK RMVL-OLD SEN CTR 6/05	-	5,305.00	-	-	5,305.00	100%
A27:ASBSTOS REM-OLD SR CT6/05	-	9,825.00	-	-	9,825.00	100%
SELECTMEN	-	535,078.19	332,978.99	-	202,099.20	38%
151 LEGAL DEPARTMENT						
A35: DEFEND LAND TAKINGS 6/90	-	2,830.71	-	-	2,830.71	100%
LEGAL DEPARTMENT	-	2,830.71	-	-	2,830.71	100%
161 61 TOWN CLERK						
A41: COMPUTERS;PRNTR;WKST 5/01	-	1,800.00	1,800.00	-	-	0%
TOWN CLERK	-	1,800.00	1,800.00	-	-	0%
176 ZONING BOARD						
A9: ZBA FY04 BILL 10/04	-	102.75	102.75	-	-	0%
ZONING BOARD	-	102.75	102.75	-	-	0%
Total General Government Articles	-	539,811.65	334,881.74	-	204,929.91	38%
210 POLICE DEPARTMENT						
A39: POL-COMP SYS UPGRDE 10/02	-	28,808.21	28,808.21	-	-	0%
A:13 3 POLICE VEHICLES 11/03	-	125.00	125.00	-	-	0%
A32:SPEED MONITOR TRAILR 06/04	-	18,000.00	18,000.00	-	-	0%
A6: POLICE VEHICLES 10/04	-	60,000.00	60,000.00	-	-	0%
POLICE DEPARTMENT	-	106,933.21	106,933.21	-	-	0%
220 FIRE DEPARTMENT						
A32: 4 EXTRNAL DEFIB 06/04	-	10,716.00	10,716.00	-	-	0%
FIRE DEPARTMENT	-	10,716.00	10,716.00	-	-	0%
Total Public Safety	-	117,649.21	117,649.21	-	-	0%
300 SCHOOL DEPARTMENT						
A58: MHS PAVE DRIVE 5/99	-	9.06	-	-	9.06	100%
A24: MHS SECURITY ALARM 11/99	-	1,295.00	-	-	1,295.00	100%
A10: MHS SAFETY EQUIPMENT 10/01	-	3,874.66	-	-	3,874.66	100%
A26: MHS MEDIA CENTER 10/01	-	1,260.72	-	-	1,260.72	100%
A2: MHS ASBESTOS REMOVAL 01/02	-	9,543.08	-	-	9,543.08	100%
A21: FURNITURE REPLACEMENT 05/02	-	59.35	-	-	59.35	100%
A22: COMPUTER HDWR/SFTWR 05/02	-	0.13	-	-	0.13	100%
A21: COMPUTER HDWR/SFTWR 05/03	-	6,074.59	5,944.10	-	130.49	2%
A30: MHS PH3 DOOR REPLACE 11/03	-	1,282.50	1,282.50	-	-	0%
A34: MHS EXT DOOR REPL-PH3 10/04	-	30,512.00	14,997.00	-	15,515.00	51%
A32: MHS POOL TIMER 06/04	-	8,000.00	8,000.00	-	-	0%
A12: MSE LOCKER REPLACE 10/04	-	25,000.00	-	24,915.00	85.00	0%
A16: WDL REPLACE FLOORS 10/04	-	28,405.00	-	-	28,405.00	100%
A26: MHS REPL CARPETS-PH1 10/04	-	54,133.00	10,666.54	-	43,466.46	80%
A31: ALL SCH-FURN REPLACE 10/04	-	56,206.00	21,592.86	23,490.00	11,123.14	20%
SCHOOL DEPARTMENT	-	225,655.09	62,483.00	48,405.00	114,767.09	
Total Education	-	225,655.09	62,483.00	48,405.00	114,767.09	51%

TOWN OF MILFORD  
REPORT OF GENERAL FUND ARTICLES  
AS OF JUNE 30, 2005

SCHEDULE A-5

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	PCT. REM.
21 HIGHWAY DEPARTMENT						
A24:STORM DRAIN MGT STDY 11/03	-	2,900.00	2,900.00	-	-	0%
A47:REPAIR HVAC UNITS 06/04	-	653.00	548.73	-	104.27	16%
A49: REMOVE SOIL CONTAMIN 6/04	-	32,906.43	32,906.43	-	-	0%
A41:STORMWATER MGMT PH2 10/04	-	45,000.00	31,252.02	-	13,747.98	31%
HIGHWAY DEPARTMENT	-	81,459.43	67,607.18	-	13,852.25	17%
22 HIGHWAY CONST. & MAINTAINENCE						
A30: CLEAN CATCH BASINS 10/04	-	22,000.00	19,680.00	-	2,320.00	11%
HIGHWAY CONST. & MAINTAINENCE	-	22,000.00	19,680.00	-	2,320.00	11%
31 WASTE COLLECTION						
A8: UPGRADE XFER STA 10/04	-	27,532.00	-	-	27,532.00	100%
WASTE COLLECTION	-	27,532.00	-	-	27,532.00	100%
91 CEMETERY DEPARTMENT						
A24: VERN GRV COLUMBARIUM 5/03	-	14,350.00	13,650.00	-	700.00	5%
CEMETERY DEPARTMENT	-	14,350.00	13,650.00	-	700.00	5%
<b>Total Public Works &amp; Facilities</b>	-	145,341.43	100,937.18	-	44,404.25	31%
341 COUNCIL ON AGING						
A43: SENR CTR BLDG COM 5/00	-	2,139.40	-	-	2,139.40	100%
A17: SNR CTR SHED-SLAB 10/04	-	6,000.00	4,414.29	-	1,585.71	26%
COUNCIL ON AGING	-	8,139.40	4,414.29	-	3,725.11	46%
342 YOUTH SERVICES						
A32:YTH CNTR SPRTS EQUIP 06/04	-	10,931.00	10,931.00	-	-	0%
A32:YTH CNTR SOFTWARE 06/04	-	1,000.00	1,000.00	-	-	0%
YOUTH SERVICES	-	11,931.00	11,931.00	-	-	0%
<b>Total Human Services</b>	-	20,070.40	16,345.29	-	3,725.11	19%
310 LIBRARY						
A32: 5 LAPTOP COMPUTERS 06/04	-	7,500.00	6,030.00	-	1,470.00	20%
A28: RECONFIG LIB SPACE 6/05	-	2,500.00	-	-	2,500.00	100%
LIBRARY	-	10,000.00	6,030.00	-	3,970.00	40%
350 PARKS						
A29: GOLF CRSE FEAS STDY 11/99	-	1,596.00	-	-	1,596.00	100%
A32: REPL FENCE-FINO FLD 06/04	-	6,000.00	6,000.00	-	-	0%
A32: REPL LIGHT-FINO FLD 06/04	-	4,700.00	-	-	4,700.00	100%
A32: REPL ELECTRIC-DRAPER 6/04	-	5,800.00	5,800.00	-	-	0%
A32:REP CONCSS/RROOM-FINO 6/04	-	2,500.00	2,500.00	-	-	0%
A32: PAVE PARKG LOT-FINO 06/04	-	57,300.00	-	-	57,300.00	100%
A32:REPL FENCE-MHS SFTBAL 6/04	-	6,000.00	692.00	-	5,308.00	88%
A32:REP RSNFLD/INGL FLDS 06/04	-	6,050.00	5,253.28	-	796.72	13%
A19: FINO FLD LIGHTS 10/04	-	38,897.39	-	-	38,897.39	100%
PARKS	-	128,843.39	20,245.28	-	108,598.11	84%
691 HISTORICAL COMMISSION						
A32: N.PURCH SCHL REPS 06/04	-	5,000.00	950.00	-	4,050.00	81%
HISTORICAL COMMISSION	-	5,000.00	950.00	-	4,050.00	81%
<b>Total Cultural &amp; Recreational</b>	-	143,843.39	27,225.28	-	116,618.11	81%
<b>TOTAL GENERAL FUND ARTICLES</b>	-	1,192,371.17	659,521.70	48,405.00	484,444.47	41%



**TOWN OF MILFORD MASSACHUSETTS  
ASSESSMENTS  
AS OF JUNE 30, 2005**

**SCHEDULE A-6**

<b>ASSESSMENTS</b>	<b>ASSESSMENTS BUDGETED FISCAL 2005</b>	<b>EXPENDED AS OF JUNE 30, 2005</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
County Assessment A-1	\$ 37,024	\$ 37,024	\$ -
Special Education Ch 71B, S10-12, D2	23,179	23,179	-
School Choice Assessment	751,586	667,723	83,863
Charter School	-	-	-
Mosquito Control / B4	34,347	34,340	7
Air Pollution / B5	6,311	6,311	-
Metro Area Planning Council / B6	7,204	7,204	-
RMV Non-renewal Surcharge / B8	25,300	29,220	(3,920)
Total Assessments	<u>\$ 884,951</u>	<u>\$ 805,001</u>	<u>\$ 79,950</u>

**SUMMARY OF GENERAL FUND EXPENDITURES:  
( Excludes FY05 Encumbered Expenses)**

	<b>ADJUSTED BUDGET FY2005</b>	<b>EXPENDED AS OF JUNE 30, 2005</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
General Fund Expenses (Sched A-4)	\$ 58,944,738	\$ 58,168,155	\$ 776,583
General Fund Articles (Sched A-5)	1,192,371	659,522	532,849
General Fund Assessments (Sched A-6)	884,951	805,001	79,950
Total General Fund Expenditures	<u>\$ 61,022,060</u>	<u>\$ 59,632,678</u>	<u>\$ 1,389,382</u>
General Fund Transfers Out (Sched A-4)	74,200	74,200	-
Total G. F. Expenditures & Transfers Out	<u>\$ 61,096,260</u>	<u>\$ 59,706,878</u>	<u>\$ 1,389,382</u>

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2005  
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 12,294	\$ (15,351)	\$ 2,437,425	\$ 287,732	\$ 425,608	\$ (5,126)	\$ 3,142,582
Due from the Commonwealth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amts to be Prov for Pay of Note	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
<b>Total Assets</b>	<b>\$ 12,294</b>	<b>\$ 384,649</b>	<b>\$ 2,437,425</b>	<b>\$ 287,732</b>	<b>\$ 425,608</b>	<b>\$ (5,126)</b>	<b>\$ 3,542,582</b>
<b>LIABILITIES</b>							
Accounts Payable	\$ -	\$ -	\$ -	\$ 286	\$ 789	\$ -	\$ 1,075
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes Payable	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 286</b>	<b>\$ 789</b>	<b>\$ -</b>	<b>\$ 401,075</b>
<b>FUND BALANCES</b>							
Unreserved Fund Balance	\$ 12,294	\$ (15,351)	\$ 2,437,425	\$ 287,446	\$ 424,819	\$ (5,126)	\$ 3,141,507
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Fund Balances</b>	<b>\$ 12,294</b>	<b>\$ (15,351)</b>	<b>\$ 2,437,425</b>	<b>\$ 287,446</b>	<b>\$ 424,819</b>	<b>\$ (5,126)</b>	<b>\$ 3,141,507</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 12,294</b>	<b>\$ 384,649</b>	<b>\$ 2,437,425</b>	<b>\$ 287,732</b>	<b>\$ 425,608</b>	<b>\$ (5,126)</b>	<b>\$ 3,542,582</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**ALL SPECIAL REVENUE FUNDS**  
**JUNE 30, 2005**

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>REVENUES</b>							
Departmental	\$ 781,221	\$ -	\$ 1,819,057	\$ -	\$ 146,414	\$ -	\$ 2,746,692
Federal Receipts	\$ -	\$ -	\$ -	\$ 1,721,922	\$ -	\$ 145,000	\$ 1,866,922
State Receipts	\$ 333,824	\$ 413,174	\$ 2,279,745	\$ 908,568	\$ -	\$ -	\$ 3,935,311
Earnings on Investment	\$ 503	\$ -	\$ -	\$ 948	\$ -	\$ 68	\$ 1,519
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 132,316	\$ -	\$ 132,316
<b>Total Revenues</b>	<b>\$ 1,115,548</b>	<b>\$ 413,174</b>	<b>\$ 4,098,802</b>	<b>\$ 2,631,438</b>	<b>\$ 278,730</b>	<b>\$ 145,068</b>	<b>\$ 8,682,760</b>
<b>EXPENDITURES</b>							
General Government	\$ -	\$ -	\$ 6,216	\$ 18,459	\$ 243,004	\$ 355,967	\$ 623,646
Public Safety	\$ -	\$ -	\$ 454,002	\$ 109,944	\$ 15,012	\$ -	\$ 578,958
Education	\$ 1,098,636	\$ -	\$ 2,040,809	\$ 2,401,627	\$ 27,928	\$ -	\$ 5,569,000
Human Services	\$ -	\$ -	\$ 16,233	\$ 70,488	\$ -	\$ -	\$ 86,721
Cultural & Recreation	\$ -	\$ -	\$ 823,947	\$ 58,268	\$ 7,117	\$ -	\$ 889,332
Other (Retire Pay/Commwith Ret)	\$ -	\$ -	\$ 83,251	\$ -	\$ -	\$ -	\$ 83,251
Capital Outlay	\$ -	\$ 794,527	\$ -	\$ -	\$ -	\$ -	\$ 794,527
<b>Total Expenditures</b>	<b>\$ 1,098,636</b>	<b>\$ 794,527</b>	<b>\$ 3,424,458</b>	<b>\$ 2,658,786</b>	<b>\$ 293,061</b>	<b>\$ 355,967</b>	<b>\$ 8,625,435</b>
<b>Rev Over/(Under) Expenditures</b>	<b>\$ 16,912</b>	<b>\$ (381,353)</b>	<b>\$ 674,344</b>	<b>\$ (27,348)</b>	<b>\$ (14,331)</b>	<b>\$ (210,899)</b>	<b>\$ 57,325</b>
<b>OTHER FINANCING SOURCE/(USE)</b>							
Proceeds of Notes	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Operating Transfers In	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 42
Repayment of Notes	\$ -	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ (200,000)
Operating Transfers Out	\$ -	\$ -	\$ (21,451)	\$ (38,414)	\$ (79,514)	\$ -	\$ (139,379)
<b>Total Other Fin. Sources/Uses</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ (21,451)</b>	<b>\$ (38,372)</b>	<b>\$ (79,514)</b>	<b>\$ -</b>	<b>\$ 60,663</b>
<b>Rev/Oth Fin Source Over/(Under)</b>	<b>\$ 16,912</b>	<b>\$ (181,353)</b>	<b>\$ 652,893</b>	<b>\$ (65,720)</b>	<b>\$ (93,845)</b>	<b>\$ (210,899)</b>	<b>\$ 117,988</b>
<b>Expenditures/Oth Fin Uses</b>							
Fund Balance July 1, 2004	\$ (4,618)	\$ 166,002	\$ 1,784,532	\$ 353,166	\$ 557,208	\$ 205,773	\$ 3,062,063
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ (38,544)	\$ -	\$ (38,544)
<b>Fund Balance June 30, 2005</b>	<b>\$ 12,294</b>	<b>\$ (15,351)</b>	<b>\$ 2,437,425</b>	<b>\$ 287,446</b>	<b>\$ 424,819</b>	<b>\$ (5,126)</b>	<b>\$ 3,141,507</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005  
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2004	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ (4,618)	\$ 333,824	\$ 781,221	\$ 503	\$ 485,129	\$ 613,507	\$ 12,294

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005  
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300**

Schedule B2-b

BALANCE 7/1/2004	RECEIPTS S.A.A.N.	COMMNLTH	EXPENDITURES PMT OF G.A.N.	RD CONSTRUCT	UNRESERVED BALANCE
\$ 166,002	\$ 400,000	\$ 413,174	\$ 200,000	\$ 794,527	\$ (15,351)

SHORT TERM BORROWING			
OUTSTANDING 7/1/2004	ISSUED FY 2005	PAYMENT FY 2005	OUTSTANDING 6/30/2005
\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

MEMO				UNSPENT BALANCE 6/30/2004
PROJECTS	ORIGINAL AUTHORITY	SPENDING PRIOR TO 05	SPENDING FY 2005	
MA38484 Ch53B	\$ -	\$ -	\$ -	\$ -
Ch235	\$ -	\$ -	\$ -	\$ -
Ch246	\$ 13,434	\$ 258,731	\$ 13,434	\$ (258,731)
Ch53C	\$ 196,887	\$ 172,916	\$ 23,911	\$ 60
Ch246B	\$ 399,308	\$ -	\$ 9,441	\$ 389,867
<b>TOTALS</b>	<b>\$ 609,629</b>	<b>\$ 431,647</b>	<b>\$ 46,786</b>	<b>\$ 131,196</b>



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
JUNE 30, 2005  
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/2004	RECEIPTS	EXPENDITURES		BALANCE 6/30/2005
			PAYROLLS	EXPENSE	
Police Department Off Duty Payroll-2420	\$ (23,479)	\$ 386,658	\$ 435,363	\$ -	\$ (72,184)
Fire Department Off Duty Payroll-2421	\$ 4,817	\$ 20,416	\$ 18,639	\$ -	\$ 6,594
School Department Athletic Events 2474	\$ 23,296	\$ 99,742	\$ 20,953	\$ 70,568	\$ 31,517
School Dept. Lost Book Account 2473	\$ 5,881	\$ 2,467	\$ -	\$ 2,017	\$ 6,331
Community Use Revolving 2475	\$ 476,094	\$ 671,078	\$ 466,034	\$ 259,256	\$ 421,882
School Dept. School Property Use 2472	\$ 43,835	\$ 35,372	\$ 524	\$ 6,504	\$ 72,179
Sch. Dept. Summer School Tuition 2477	\$ 17,733	\$ 3,730	\$ 18,840	\$ -	\$ 2,623
School Dept. Kindergarten Tuition -2470	\$ 92,220	\$ 272,635	\$ 305,739	\$ -	\$ 59,116
School Dept. Shining Star 2471	\$ 53,312	\$ 101,420	\$ 127,714	\$ -	\$ 27,018
School Dept. Gifted/Talented 2476	\$ 133	\$ -	\$ -	\$ -	\$ 133
School Department School Choice 2478	\$ 1,200,001	\$ 884,756	\$ -	\$ 275,665	\$ 1,809,092
School - Metro West Tech Prep 2480	\$ (500)	\$ 500	\$ -	\$ -	\$ -
School Circuit Breaker 2489	\$ (192,423)	\$ 1,394,489	\$ -	\$ 1,202,066	\$ -
School Bistro (SPED) Revolving 2487	\$ -	\$ 6,406	\$ -	\$ 5,719	\$ 687
School E-Rate Revolving 2488	\$ -	\$ -	\$ -	\$ 4,500	\$ (4,500)
Board of Health Revolving * (1) 2450 X-Fer to General Fund	\$ 21,451	\$ -	\$ -	\$ 21,451 \$ (21,451)	\$ -
Council on Aging Revolving * 2451	\$ 4,522	\$ 13,990	\$ -	\$ 11,933	\$ 6,579
Library Lost Book/Replacement * 2460	\$ 1,941	\$ 3,767	\$ -	\$ 4,811	\$ 897
Parks & Recreation Revolving 2461	\$ 6,918	\$ 8,271	\$ -	\$ 9,237	\$ 5,952
Retirement Office Payroll 2490	\$ (4,321)	\$ 90,000	\$ 82,136	\$ 1,115	\$ 2,420
Conservation Wetlands 2417	\$ 54,130	\$ 14,652	\$ -	\$ 17,661	\$ 51,121
Youth Commission Revolving * 2462	\$ (1,079)	\$ 73,272	\$ 42,892	\$ 24,056	\$ 5,240
Parks: N. Purchase Cemetery * 2463	\$ 50	\$ 3,525	\$ -	\$ 4,300	\$ (725)
ZBA Revolving Account 2464 *	\$ -	\$ 11,656	\$ -	\$ 6,216	\$ 5,440
<b>Totals</b>	<b>\$ 1,784,532</b>	<b>\$ 4,098,802</b>	<b>\$ 1,518,834</b>	<b>\$ 1,905,624</b>	<b>\$ 2,437,42</b>

\* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**

JUNE 30, 2005

**STATE AND FEDERAL PROGRAMS - FUND 25XX**

Schedule B2-d Page 1

	BALANCE 7/1/2004	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
<b>SELECTMEN</b>									
Arts Lottery Council	\$ 16,595	\$ -	\$ 5,600	\$ 948	\$ -	\$ 2,370	\$ -	\$ -	\$ 20,773
Mass Preservation Tower	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150
Ungrnd Storage Tanks-MSE	\$ -	\$ -	\$ 8,947	\$ -	\$ -	\$ 8,947	\$ -	\$ -	\$ -
Sub-total	\$ 16,595	\$ -	\$ 14,697	\$ 948	\$ -	\$ 11,317	\$ -	\$ -	\$ 20,923
<b>TOWN CLERK</b>									
Elections - State Grant	\$ 2,407	\$ -	\$ 4,813	\$ -	\$ 7,048	\$ 94	\$ -	\$ -	\$ 78
<b>POLICE DEPARTMENT</b>									
Community Policing	\$ 19,110	\$ -	\$ -	\$ -	\$ 24,482	\$ 9,674	\$ -	\$ -	\$ (15,046)
Child Witness To Violence 96	\$ 1,345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,345
Federal Cops More '96	\$ 38,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (38,372)	\$ -	\$ -
Bullet Proof Vests	\$ -	\$ 1,536	\$ -	\$ -	\$ -	\$ 1,536	\$ -	\$ -	\$ -
GHSB Traffic Enforcement	\$ (1,167)	\$ -	\$ 9,832	\$ -	\$ 6,473	\$ 3,000	\$ -	\$ -	\$ (808)
Law Enforcement St. Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Preparedness	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,820	\$ -	\$ -	\$ (12,820)
Violence Agnst Women St.	\$ 61	\$ -	\$ 31,119	\$ -	\$ -	\$ 32,627	\$ -	\$ -	\$ (1,447)
Subtotal	\$ 57,721	\$ 1,536	\$ 40,951	\$ -	\$ 30,955	\$ 59,657	\$ (38,372)	\$ -	\$ (28,776)
<b>FIRE DEPARTMENT</b>									
Federal Grants	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8
Fire S.A.F.E. Grant	\$ 992	\$ -	\$ 4,739	\$ -	\$ 975	\$ 12	\$ -	\$ -	\$ 4,744
Fire Safety Equipment	\$ -	\$ -	\$ 31,000	\$ -	\$ -	\$ 18,122	\$ -	\$ -	\$ 12,878
MEMA Emergny Ops Plng	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 223	\$ -	\$ -	\$ 277
FEMA Assist Firemen (Fed)	\$ -	\$ 12,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,960
MDPH-MASS Decon Unit	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000
Fire Local Emergency Plang	\$ -	\$ -	\$ 3,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200
Subtotal	\$ 4,500	\$ 12,960	\$ 42,939	\$ -	\$ 975	\$ 18,357	\$ -	\$ -	\$ 41,067
<b>HEALTH DEPARTMENT</b>									
State Tobacco Grant	\$ 1,734	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,234
Mass Tech Park	\$ -	\$ -	\$ 12,189	\$ -	\$ -	\$ 12,189	\$ -	\$ -	\$ -
MRIP Municipal Recycling	\$ 16,531	\$ -	\$ -	\$ -	\$ -	\$ 5,551	\$ -	\$ -	\$ 10,980
Subtotal	\$ 18,265	\$ -	\$ 14,689	\$ -	\$ -	\$ 17,740	\$ -	\$ -	\$ 15,214
<b>COUNCIL ON AGING</b>									
State Aid Elder Affairs	\$ 15,102	\$ -	\$ 30,827	\$ -	\$ 8,397	\$ 28,586	\$ -	\$ -	\$ 8,946
MCHCF Trans Coordin	\$ 2,063	\$ -	\$ 15,544	\$ -	\$ 15,543	\$ 222	\$ -	\$ -	\$ 1,842
Subtotal	\$ 17,165	\$ -	\$ 46,371	\$ -	\$ 23,940	\$ 28,808	\$ -	\$ -	\$ 10,788
<b>LIBRARY</b>									
LIG/MEG State Grants	\$ 10,928	\$ -	\$ 40,303	\$ -	\$ -	\$ 43,697	\$ -	\$ -	\$ 7,534
Fed Info Literacy Grant	\$ 2,594	\$ -	\$ -	\$ -	\$ -	\$ 2,594	\$ -	\$ -	\$ -
Fed Discovery Kits Grant	\$ 1,795	\$ -	\$ -	\$ -	\$ -	\$ 1,795	\$ -	\$ -	\$ -
Community Languages	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 10,182	\$ -	\$ -	\$ 9,818
Subtotal	\$ 15,317	\$ 20,000	\$ 40,303	\$ -	\$ -	\$ 58,268	\$ -	\$ -	\$ 17,352
<b>PARKS</b>									
Rosenfeld Park	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
<b>Page 1 Subtotal</b>	\$ 131,970	\$ 34,496	\$ 234,763	\$ 948	\$ 62,918	\$ 194,241	\$ (38,372)	\$ -	\$ 106,646



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE**

30-Jun-05

Schedule B2-d Page 2

**STATE AND FEDERAL PROGRAMS - FUND 35XX/37XX**

SCHOOL DEPARTMENT	BALANCE 7/1/2004	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
FEDERAL									
03 SPED Fed Entitlements	\$ 10,722	\$ (6,646)	\$ -	-	\$ -	\$ 4,076	-	\$ -	-
03 Early Education Allocation	\$ 1,680	\$ (1,680)	\$ -	-	\$ -	\$ -	-	\$ -	-
04 Project Advance	\$ 60,087	\$ (27,101)	\$ -	-	\$ 21,063	\$ 11,923	-	\$ -	-
04Title II-Technology	\$ 3,735	\$ -	\$ -	-	\$ 3,735	\$ -	-	\$ -	-
04 Title II-Teacher Quality	\$ 21,477	\$ (2,040)	\$ -	-	\$ 19,437	\$ -	-	\$ -	-
04Title V - Innovative Program	\$ 391	\$ -	\$ -	-	\$ -	\$ 391	-	\$ -	-
04 Title I - Administrative	\$ 105,865	\$ -	\$ -	-	\$ 84,512	\$ 20,790	-	\$ -	563
04 SPED Program Improvement	\$ 18,454	\$ (14,495)	\$ -	-	\$ -	\$ 3,959	-	\$ -	-
04 Early Education Alloc	\$ 2,805	\$ (2,033)	\$ -	-	\$ -	\$ 772	-	\$ -	-
04 Title III - ELA/LEP	\$ 9,846	\$ (1,001)	\$ -	-	\$ 7,528	\$ 1,317	-	\$ -	-
04 Early Childhood Tng.	\$ 3,500	\$ (43)	\$ -	-	\$ 1,575	\$ 1,882	-	\$ -	-
04 LEP Summer Support	\$ 4,000	\$ (200)	\$ -	-	\$ 3,800	\$ -	-	\$ -	-
05 SPED Entitlement	\$ -	\$ 874,665	\$ -	-	\$ 707,219	\$ 135,170	-	\$ -	32,276
05 Title IV Drug Free	\$ -	\$ 20,780	\$ -	-	\$ 12,830	\$ 7,950	-	\$ -	-
05 Title II - Technology	\$ -	\$ 15,979	\$ -	-	\$ 9,484	\$ 3,518	-	\$ -	2,977
05 Title II - Teach Qual	\$ -	\$ 150,420	\$ -	-	\$ 97,295	\$ 37,543	-	\$ -	15,582
05 Title V - Innov EDU	\$ -	\$ 17,047	\$ -	-	\$ 16,472	\$ 280	-	\$ -	295
05 Title I - Proj Upstp	\$ -	\$ 512,053	\$ -	-	\$ 371,739	\$ 55,081	-	\$ -	85,233
05 SPED Prog Improve	\$ -	\$ 22,264	\$ -	-	\$ 6,298	\$ 12,889	-	\$ -	3,077
05 SPED Early Ed Alloc	\$ -	\$ 38,450	\$ -	-	\$ 28,229	\$ 6,865	-	\$ -	3,356
05 McKnny-Vento Homeless Ed	\$ -	\$ 20,000	\$ -	-	\$ 6,200	\$ -	-	\$ -	13,800
05 Title III - ELA/LEP	\$ -	\$ 28,541	\$ -	-	\$ 21,369	\$ 3,118	-	\$ -	4,054
05 Title II - Teach Qual-Rol	\$ -	\$ 2,040	\$ -	-	\$ 1,977	\$ -	-	\$ -	63
05 SPEC Asst/Prog Rev	\$ -	\$ 4,500	\$ -	-	\$ -	\$ 2,621	-	\$ -	1,879
05 Title I Rollover	\$ -	\$ 4,926	\$ -	-	\$ -	\$ 3,660	-	\$ -	1,266
Sub-total Federal Grants	\$ 242,562	\$ 1,656,426	\$ -	-	\$ 1,420,762	\$ 313,805	-	\$ -	164,421
STATE									
02 Circle Of Friends-Life Skills	\$ 2,585	\$ -	\$ -	-	\$ 1,045	\$ 416	-	\$ -	1,124
03 Acadmic Supp - All Schools	\$ 225	\$ -	\$ (225)	-	\$ -	\$ -	-	\$ -	-
04 Comm Part Children	\$ 3,029	\$ -	\$ (5)	-	\$ 177	\$ 2,847	-	\$ -	-
04 Drug Free Schools	\$ 2,084	\$ -	\$ -	-	\$ 2,084	\$ -	-	\$ -	-
04 Project P.A.S.S.	\$ (11,890)	\$ -	\$ 11,932	-	\$ -	\$ -	42	\$ -	-
04 Quality Full Day Kindergarten	\$ 1,651	\$ -	\$ (2,332)	-	\$ (681)	\$ -	-	\$ -	-
04 Acad Supp SVCS-All Schools	\$ 950	\$ -	\$ (950)	-	\$ -	\$ -	-	\$ -	-
04 Mass Tech Collb-Brkrd	\$ (20,000)	\$ -	\$ 20,000	-	\$ -	\$ -	-	\$ -	-
05 Comm Part Child	\$ -	\$ -	\$ 287,537	-	\$ 55,225	\$ 225,627	-	\$ -	6,685
05 Family Network	\$ -	\$ -	\$ 136,472	-	\$ 107,832	\$ 27,888	-	\$ -	752
05 Quality Full Day Kinder	\$ -	\$ -	\$ 117,975	-	\$ 96,964	\$ 14,613	-	\$ -	6,398
05 Enhanced Sch Health	\$ -	\$ -	\$ 51,360	-	\$ 50,192	\$ 1,168	-	\$ -	-
05 Proj Pass-Teen Pregnancy	\$ -	\$ -	\$ 63,958	-	\$ 47,261	\$ 15,965	(42)	\$ -	774
05 GED Test Ctr Supp	\$ -	\$ -	\$ 1,996	-	\$ -	\$ 1,350	-	\$ -	646
05 Academic Support Serv	\$ -	\$ -	\$ 17,087	-	\$ 17,087	\$ -	-	\$ -	-
Subtotal	\$ (21,366)	\$ -	\$ 704,805	-	\$ 377,186	\$ 289,874	-	\$ -	16,379
	\$ 221,196	\$ 1,656,426	\$ 704,805	-	\$ 1,797,948	\$ 603,679	-	\$ -	180,800
TOTAL ALL GRANTS	\$ 353,166	\$ 1,690,922	\$ 939,568	948	\$ 1,860,866	\$ 797,920	\$ (38,372)	\$ -	287,446

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX  
6/30/2005**

Schedule B2-e

	BEGINNING BALANCE 7/1/2004	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
<b>SELECTMEN</b>					
Town Hall Rededication Y2K	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Consultant	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift Account	\$ 3,226	\$ 798	\$ -	\$ -	\$ 4,024
Stacy School Dedication Gift	\$ 81	\$ -	\$ -	\$ -	\$ 81
Boston Edison Settlement	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	\$ 1,910	\$ -	\$ -	\$ -	\$ 1,910
On Street Parking Meter Fees	\$ 16,577	\$ 5,224	\$ -	\$ -	\$ 21,801
Insurance Reimbursement	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	\$ 25,288	\$ -	\$ -	\$ -	\$ 25,288
200th Bicentennial	\$ 1,507	\$ -	\$ -	\$ -	\$ 1,507
EMC Traffic Gift	\$ 177	\$ -	\$ -	\$ -	\$ 177
Sale of Bonds - Premiums	\$ -	\$ 109,267	\$ -	\$ 6,300	\$ 102,967
Residual of Bond Sale	\$ 521	\$ -	\$ -	\$ -	\$ 521
Milf Wtr Co- Consigli Property	\$ 506	\$ -	\$ -	\$ -	\$ 506
Comcast Vid/Net Programs	\$ 9,554	\$ 7,500	\$ -	\$ 5,696	\$ 11,358
Comcast Vid/Net Infrastru	\$ 9,036	\$ 25,000	\$ -	\$ -	\$ 34,036
Comcast Expand Sch Web	\$ 700	\$ 350	\$ -	\$ -	\$ 1,050
Biomeasure - TIF	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
<b>ASSESSORS</b>					
David Consigli Gift	\$ -	\$ 3,270	\$ -	\$ 1,516	\$ 1,754
<b>POLICE DEPT.</b>					
Biomeasure Gift	\$ 2,000	\$ 2,000	\$ -	\$ 132	\$ 3,868
Detail Surcharge	\$ 90,615	\$ 28,608	\$ 79,514	\$ 886	\$ 38,823
Honor Guard	\$ 13	\$ -	\$ -	\$ -	\$ 13
Explorer Gift	\$ 1,803	\$ 1,444	\$ -	\$ 4,091	\$ (844)
Juvenile Division Training Equip.	\$ -	\$ 30	\$ -	\$ -	\$ 30
Violence Intervention Gift	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
Police Law Enforcement State	\$ -	\$ 7,000	\$ -	\$ 4,452	\$ 2,548
Restitution	\$ 76	\$ 915	\$ -	\$ 354	\$ 637
Auxiliary Gift	\$ 334	\$ -	\$ -	\$ 334	\$ -
Accident Reconstr Eq Gift	\$ 50	\$ -	\$ -	\$ -	\$ 50
<b>FIRE DEPT.</b>					
Fire Dept Gift Account	\$ 17,178	\$ 13,100	\$ -	\$ 4,755	\$ 25,523
Infrared Imager	\$ 150	\$ -	\$ -	\$ -	\$ 150
<b>SCHOOL DEPT.</b>					
Waters Gift for Brookside	\$ 18	\$ -	\$ -	\$ -	\$ 18
Lions Club Gift	\$ 876	\$ -	\$ -	\$ 192	\$ 684
Harmon Foundation Gift	\$ 292	\$ -	\$ -	\$ -	\$ 292
Memorial School Gift	\$ 215	\$ 2,100	\$ -	\$ 1,143	\$ 1,172
Woodland School Gift Account	\$ 174	\$ -	\$ -	\$ -	\$ 174
Stacy Homework Club	\$ 2	\$ -	\$ -	\$ -	\$ 2
Mobile Gift/Pre-School	\$ 33	\$ -	\$ -	\$ 23	\$ 10
Ma. Agriculture Gift/Woodland	\$ 280	\$ -	\$ -	\$ -	\$ 280
H.S. Music Choral Gift	\$ -	\$ -	\$ -	\$ -	\$ -
Media One - Woodland	\$ 250	\$ -	\$ -	\$ -	\$ 250
Lions Club/Health SVC	\$ 162	\$ -	\$ -	\$ 145	\$ 17
ExxonMobile-Brookside	\$ 19	\$ -	\$ -	\$ -	\$ 19
Allen MHS Library	\$ 75	\$ -	\$ -	\$ -	\$ 75
EMC M.S. East Compter Gift	\$ 8,565	\$ 8,000	\$ -	\$ 6,012	\$ 10,553
Lions Club Circle Of Friends	\$ 2	\$ -	\$ -	\$ -	\$ 2
Sch Family Network Gift	\$ 935	\$ 985	\$ -	\$ 1,743	\$ 177
Sch System Gift	\$ 3,678	\$ 500	\$ -	\$ 3,881	\$ 297
C.A.S. Italian Gift	\$ 5,000	\$ 5,000	\$ -	\$ 10,000	\$ -
Milford National Chrty Fndtn	\$ 130	\$ -	\$ -	\$ 130	\$ -
Pepsi MHS-Computer Tech	\$ 32	\$ -	\$ -	\$ -	\$ 32
Milford Jr. Women's Stacy Gift	\$ 240	\$ -	\$ -	\$ 209	\$ 31
MHS Gallery/Garden Gift	\$ -	\$ 23,287	\$ -	\$ 3,673	\$ 19,614
Woodland Hillview Gift	\$ -	\$ 1,000	\$ -	\$ 777	\$ 223
Community Reading Day	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,500
MSE Play Area	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
"My One Wish" SPED Dept.	\$ -	\$ 2,600	\$ -	\$ -	\$ 2,600
<b>HIGHWAY</b>					
Edison Gift/Repaving	\$ 8	\$ -	\$ -	\$ 8	\$ -
<b>OTHER</b>					
Forclosed Prop Pending Litigation	\$ 227,435	\$ -	\$ -	\$ 227,435	\$ -
Indust Comm Bear Hill Sign Proj.	\$ 1,674	\$ -	\$ -	\$ -	\$ 1,674
Dog Control/Vet's Fee Gift	\$ 3,840	\$ 2,193	\$ -	\$ 2,057	\$ 3,976
Dog Control Account	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	\$ 30,100	\$ 2,400	\$ -	\$ -	\$ 32,500
Board Of Health - Hill Recycling	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	\$ 214	\$ -	\$ -	\$ -	\$ 214
Veteran's Computer Gift	\$ 6	\$ -	\$ -	\$ -	\$ 6
Library Gifts	\$ 6,106	\$ 1,659	\$ -	\$ 4,326	\$ 3,439
Rosenfeld Gift - Parks Dept.	\$ 7,184	\$ -	\$ -	\$ -	\$ 7,184
Parks - Gift/Sale Land S3-14-88-38	\$ 318	\$ -	\$ -	\$ -	\$ 318
Fruit St. Playground	\$ 2,567	\$ -	\$ -	\$ 2,567	\$ -
Bancroft Park Uplift	\$ 224	\$ -	\$ -	\$ 224	\$ -
Skateboard Park	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
<b>Totals</b>	<b>\$ 518,664</b>	<b>\$ 278,730</b>	<b>\$ 79,514</b>	<b>\$ 293,061</b>	<b>\$ 424,819</b>



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
6/30/2005**

**Schedule B2-f**

**SMALL CITIES GRANT - FUND 2704/5**

<b>PROJECT</b>	<b>BALANCE 7/1/2004</b>	<b>GOVERNMENT RECEIPTS</b>	<b>EXPENDITURES</b>	<b>CARRIED FORWARD</b>
CDBG Grants	<u>\$ 205,773</u>	<u>\$ 145,068</u>	<u>\$ 355,967</u>	<u>\$ (5,126)</u>

**EXPENDITURES WERE CLASSIFIED AS FOLLOWS:**

\$ 54,064	Payrolls (Administration)
\$ 14,096	General Expenses (Administration)
<u>\$ 287,807</u>	Downtown Revitalization
<u>\$ 355,967</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2005  
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	ATHLETIC FIELDS 30	SCHOOL REMODELING 41-46	SPRUCE ST FIRE STA 47	SENIOR CENTER 50	MEMORIAL HALL 63	HIGHWAY BARN 65	SEWER PROJECTS XX	TOTALS MEMO ONLY
<b>SETS</b>									
Unrestricted Checking	\$ 173,132	\$ 164,266	\$ 2,313,948	\$ 40,202	\$ 43,331	\$ 1,249	\$ -	\$ 259,623	\$ 2,995,751
Due From the Comm/Fed.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amounts to Be Provided	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
for Payment of Notes	\$ 150,000	\$ -	\$ 10,300,000	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ 1,200,000	\$ 11,900,000
<b>Total Assets</b>	\$ 323,132	\$ 164,266	\$ 12,613,948	\$ 140,202	\$ 193,331	\$ 1,249	\$ -	\$ 1,459,623	\$ 14,895,751
<b>LIABILITIES</b>									
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes/BAN's/GAN's Payable	\$ 150,000	\$ -	\$ 10,300,000	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ 1,200,000	\$ 11,900,000
<b>Total Liabilities</b>	\$ 150,000	\$ -	\$ 10,300,000	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ 1,200,000	\$ 11,900,000
<b>ND BALANCES</b>									
F/B Resrv for Encumbrances	\$ 173,132	\$ 164,266	\$ 2,313,948	\$ 40,202	\$ 43,331	\$ 1,249	\$ -	\$ 259,623	\$ 2,995,751
<b>Total Liab &amp; Fund Equity</b>	\$ 323,132	\$ 164,266	\$ 12,613,948	\$ 140,202	\$ 193,331	\$ 1,249	\$ -	\$ 1,459,623	\$ 14,895,751



From the Commonwealth	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
<b><u>EXPENDITURES</u></b>																	
Capital Outlay	\$	214,412	\$	8,718	\$	2,655,569	\$	203	\$	106,758	\$	-	\$	564,292	\$	3,549,952	
Rev Over/(Under) Expenditures	\$	(214,412)	\$	(8,718)	\$	(2,655,569)	\$	(203)	\$	(106,758)	\$	-	\$	(564,292)	\$	(3,549,952)	
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>																	
Sale of Bonds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Proceeds from BAN's/GAN's	\$	150,000	\$	-	\$	10,300,000	\$	100,000	\$	150,000	\$	-	\$	1,200,000	\$	11,900,000	
Repayment of BAN's/GAN's	\$	-	\$	-	\$	(5,800,000)	\$	(100,000)	\$	-	\$	-	\$	(800,000)	\$	(6,700,000)	
Transfer from Other Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Transfer to Other Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Total Oth Finance Source/(Use)	\$	150,000	\$	-	\$	4,500,000	\$	-	\$	150,000	\$	-	\$	400,000	\$	5,200,000	
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$	(64,412)	\$	(8,718)	\$	1,844,431	\$	(203)	\$	43,242	\$	-	\$	(164,292)	\$	1,650,048	
und Balance July 1, 2004	\$	237,544	\$	172,984	\$	469,517	\$	40,405	\$	89	\$	1,249	\$	423,915	\$	1,345,703	
und Balance June 30, 2005	\$	173,132	\$	164,266	\$	2,313,948	\$	40,202	\$	43,331	\$	-	\$	259,623	\$	2,995,751	

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005**

Schedule C2-a

**COMBINED CAPITAL PROJECTS - FUND 40XX**

PROJECT	BALANCE 7/1/2004	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/05 BALANCE CARRIED FORWARD
Upper Charles Trail 10/98 A7 (4033)	\$ 113,947	\$ -	\$ 45,057	\$ 68,890
Louisa Lake Improvements - (4034)	\$ 96	\$ -	\$ -	\$ 96
Milford Pond Rest. 5/98 A30 - (4037)	\$ 72,320	\$ -	\$ -	\$ 72,320
Milford Landfill Closure 6/95 A27 -(4038)	\$ 8,818	\$ -	\$ -	\$ 8,818
Main St. Improve 10/00-A38 -(4039)	\$ 28,031	\$ -	\$ 23,800	\$ 4,231
Town Hall Renov 5/97 A21 (4303)	\$ 14,332	\$ -	\$ -	\$ 14,332
Town Hall Roof/Cupl A7 11/03 4072	\$ -	\$ 150,000	\$ 145,555	\$ 4,445
<b>Totals</b>	<b>\$ 237,544</b>	<b>\$ 150,000</b>	<b>\$ 214,412</b>	<b>\$ 173,132</b>
MEMO:				
		B.A.N. Begin Bal	\$ -	
		B.A.N. Issues	\$ 150,000	
		B.A.N. Payments	\$ -	
		B.A.N. Outstanding	\$ 150,000	

Schedule C2-b

**SCHOOL: OTHER - FUND 4030/4306**

PROJECT	BALANCE 7/1/2004	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/05 BALANCE CARRIED FORWARD
Woodland Sch Drain. 5/99 A26 (4306)	\$ 95,875	\$ -	\$ -	\$ 95,875
Athletic Fields 10/00 A4 (4030)	\$ 77,109	\$ -	\$ 8,718	\$ 68,391
	<b>\$ 172,984</b>	<b>\$ -</b>	<b>\$ 8,718</b>	<b>\$ 164,266</b>

Schedule C2-c

**SCHOOL REMODELING - FUNDS 4041 thru 4046**

PROJECT	BALANCE 7/1/2004	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/05 BALANCE CARRIED FORWARD
MHS Roof Replment 5/02 A16 4068	\$ 64,450	\$ 3,800,000	\$ 3,800,000	\$ 64,450
School Remdng (5) 1/03 A1 4071	\$ 405,067	\$ 6,500,000	\$ 4,655,569	\$ 2,249,498
	<b>\$ 469,517</b>	<b>\$ 10,300,000</b>	<b>\$ 8,455,569</b>	<b>\$ 2,313,948</b>
MEMO:				
		B.A.N. Begin Bal	\$ -	
		B.A.N. Issues	\$ 10,300,000	
		B.A.N. Payments	\$ 4,000,000	
		B.A.N. Outstanding	\$ 6,300,000	



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005**

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005**

Schedule C2-d

**SPRUCE STREET FIRE STATION - FUND 4047**

PROJECT	BALANCE 7/1/2004	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/2005	BALANCE CARRIED FORWARD
Spruce St. Fire Station 10/00 A24	\$ 40,405	\$ 100,000	\$ 100,203	\$ 40,202

MEMO:	B.A.N. Begin Bal	\$ 100,000
	B.A.N. Issues	\$ 100,000
	B.A.N. Payments	\$ 100,000
	B.A.N. Outstanding	\$ 100,000

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005**

Schedule C2-e

**SENIOR CENTER BUILDING CONSTRUCTION - FUND 4050**

PROJECT	BALANCE 7/1/2004	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/2005	BALANCE CARRIED FORWARD
Senior Cntr Bldg Const 5/01 A23	\$ 89	\$ 150,000	\$ 106,758	\$ 43,331

MEMO:	B.A.N. Begin Bal	\$ -
	B.A.N. Issues	\$ 150,000
	B.A.N. Payments	\$ -
	B.A.N. Outstanding	\$ 150,000

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005**

Schedule C2-f

**MEMORIAL HALL RESTORATION - FUND 4063**

PROJECT	BALANCE 7/1/2004	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/2005	BALANCE CARRIED FORWARD
Memorial Hall Restore 10/00 A14	\$ 1,249	\$ -	\$ -	\$ 1,249

MEMO:	B.A.N. Begin Bal	\$ -
	B.A.N. Issues	\$ -
	B.A.N. Payments	\$ -
	B.A.N. Outstanding	\$ -

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2005**

Schedule C2-g

**SEWER CAPITAL PROJECTS - FUNDS 40XX**

PROJECT	BALANCE 7/1/2004	GRANT REVENUES OTH FIN SOURCES	EXPENDED 6/30/2005	CARRIED FORWARD
RPR RBC Swr Plant 10/96 A20 Fund4060	\$ 9,288	\$ -	\$ -	\$ 9,288
Purchase St. Swr A55 6/93 Fund 4029	\$ 195,204	\$ 400,000	\$ 591,316	\$ 3,888
Comp Wste Mgt Pln A37 5/02 4070	\$ 219,423	\$ 400,000	\$ 466,338	\$ 153,085
Sludg Landfill Cap A37, 6/04 4073	\$ -	\$ 400,000	\$ 306,638	\$ 93,362
<b>Totals</b>	<b>\$ 423,915</b>	<b>\$ 1,200,000</b>	<b>\$ 1,364,292</b>	<b>\$ 259,623</b>

MEMO:	B.A.N. Begin Bal	\$ -
	B.A.N. Issues	\$ 1,200,000
	B.A.N. Payments	\$ 800,000
	B.A.N. Outstanding	\$ 400,000



**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
JUNE 30, 2005  
SEWER ENTERPRISE - FUND 60**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$ 889,887
Sewer Use Charges Added to Taxes	\$ 13,980
Sewer Use Tax Liens	\$ 2,183
Sewer Use Charges Receivable	\$ 61,845
Amount to be Provided	<u>\$ -</u>
<b>Total Assets</b>	<u><u>\$ 967,895</u></u>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Deferred Revenue Uncollected Receivables	\$ 78,009
Accounts Payable	\$ 33,306
Bonds Payable	\$ -
Accrued Liabilities	<u>\$ 112</u>
<b>Total Liabilities</b>	<u><u>\$ 111,427</u></u>

**Fund Equity**

Retained Earnings, Reserved for Encumbrances	\$ -
Retained Earnings, Unreserved	<u>\$ 856,468</u>
<b>Total Fund Balance</b>	<u><u>\$ 856,468</u></u>
<b>Total Liabilities &amp; Fund Equity</b>	<u><u>\$ 967,895</u></u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
SEWER ENTERPRISE - FUND 60  
JUNE 30, 2005**

Schedule D-2

**Revenues**

Sewer Liens Redeemed		\$	5,596
Sewer Use Charges	\$	2,538,296	
Sewer Use Chg Added to Taxes		99,076	2,637,372
Sewer Fees			47,600
Permits		102,471	
Inspections		70,470	172,941
State Sewer Rate Relief			13,807
Earnings on Investments			936
Sale of Water			4,005
<b>Total Revenue</b>		<b>\$</b>	<b>2,882,257</b>

**Expenditures**

Salaries & Wages	\$	669,625	
Fringe Expenses		218,940	\$ 888,565
Operating Expenses			1,341,900
Liability Insurance			-
Maturing Debt			\$ 274,500
Long-Term Interest			\$ 140,131
Short-Term Interest			11,278
Capital Outlay			21,099
<b>Total Expenditures</b>			<b>\$ 2,677,473</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$</b>	<b>204,784</b>
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**Other Financing Sources/(Uses)**

Operating Transfers In	\$	-
Operating Transfers Out		47,037
<b>Total Other Financing Sources/(Uses)</b>	<b>\$</b>	<b>47,037</b>

<b>Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$</b>	<b>157,747</b>
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<b>Fund Equity July 1, 2004</b>	<b>\$</b>	<b>698,721</b>
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<b>Fund Equity June 30, 2005</b>	<b>\$</b>	<b>856,468</b>
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**TOWN OF MILFORD MASSACHUSETTS  
SEWER ENTERPRISE FUND  
REVENUES BY DEPARTMENT  
JUNE 30, 2005**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE ESTIMATES 2005	ACTUAL RECEIPTS 2005	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
145 TOWN TREASURER				
Tax Liens Redeemed	\$ 3,807	\$ 4,927	\$ 1,120	129.4%
Penalties & Interest	-	669	\$ 669	-
Sub-Total Town Treasurer	<u>\$ 3,807</u>	<u>\$ 5,596</u>	<u>\$ 1,789</u>	147.0%
146 TAX COLLECTOR				
Liens Add to RE Tax: 2003	\$ -	\$ 1,157	\$ 1,157	-
Liens Add to RE Tax: 2004	-	9,138	\$ 9,138	-
Liens Add to RE Tax: 2005	108,500	88,781	\$ (19,719)	81.8%
Sub-Total Tax Collector	<u>\$ 108,500</u>	<u>\$ 99,076</u>	<u>\$ (9,424)</u>	91.3%
440 SEWER DEPARTMENT				
Sewer Use Charges: 2004	\$ -	\$ 49,106	\$ 49,106	-
Sewer Use Charges: 2005	2,618,316	2,489,190	\$ (129,126)	95.1%
Sewer Fees	55,032	47,600	\$ (7,432)	86.5%
Other Departmental Revenue	22,250	23,721	\$ 1,471	-
Permits	42,000	78,750	\$ 36,750	187.5%
Inspections	26,000	70,470	\$ 44,470	271.0%
State Sewer Rate Relief	7,789	13,807	\$ 6,018	-
Interest	1,808	936	\$ (872)	-
Sale of Water	20,000	4,005	\$ (15,995)	20.0%
Sub-Total Sewer Department	<u>\$ 2,793,195</u>	<u>\$ 2,777,585</u>	<u>\$ (15,610)</u>	99.4%
TOTAL REVENUE - ALL DEPARTMENTS	<u>\$ 2,905,502</u>	<u>\$ 2,882,257</u>	<u>\$ (23,245)</u>	99.2%

**TOWN OF MILFORD MASSACHUSETTS  
SEWER ENTERPRISE FUND  
REPORT OF SEWER EXPENDITURES  
JUNE 30, 2005**

SCHEDULE D 2b

DEPARTMENT	DESCRIPTION	ORIGINAL BUDGET 2005	REVISED BUDGET 2005	ACTUAL EXPENSES 2005	REMAINING AMOUNT AS OF 6/30/05	PCT. REM.
<b>SEWER DEPARTMENT</b>						
Personal Services:						
	Salaries and Wages	\$ 637,006	\$ 637,006	\$ 615,705	\$ 21,301	3%
	Salaries and Wages, Seasonal	5,862	5,862	10,469	(4,607)	-79%
	Overtime	41,297	41,297	43,451	(2,154)	-5%
	Fringe: Workers' Compensation	43,621	43,621	18,062	25,559	59%
	Fringe: Health Insurance	103,717	103,717	103,717	-	0%
	Fringe: Pension Fund	77,581	77,581	77,581	-	0%
	Tuition Reimbursement	3,966	3,966	2,980	986	25%
	Education Stipend	15,800	15,800	16,600	(800)	-5%
	Sub-Total: Personal Services	<u>\$ 928,850</u>	<u>\$ 928,850</u>	<u>\$ 888,565</u>	<u>\$ 40,285</u>	4%
Other Expenses:						
	Electricity	\$ 218,320	\$ 218,320	\$ 244,290	\$ (25,970)	-12%
	Oil	10,204	10,204	15,847	(5,643)	-55%
	Gas	462	462	1,459	(997)	-216%
	Water	2,101	2,101	1,320	781	37%
	Repair/Maintenance: Sewer Stations	400,000	398,722	220,960	177,762	45%
	Prof/Tech: Engineering/Architect	93,453	93,453	23,082	70,371	75%
	Prof/Tech: Data Processing	33,266	33,266	27,030	6,236	19%
	Telephone	10,765	10,765	10,504	261	2%
	Printing	7,511	7,511	1,379	6,132	82%
	Postage	1,000	1,000	770	230	23%
	Chemical & Analysis	269,344	269,344	269,958	(614)	0%
	Laboratory	7,933	7,933	14,276	(6,343)	-80%
	Office Supplies	3,688	3,688	1,924	1,764	48%
	Gasoline	4,276	4,276	5,994	(1,718)	-40%
	Landfill Cover Materials	360,000	360,000	398,649	(38,649)	-11%
	Clothing Allowance	9,720	9,720	9,405	315	3%
	Operational Supplies	68,388	68,388	93,618	(25,230)	-37%
	Dues/Subscriptions/Meetings	4,553	4,553	1,435	3,118	68%
	Liability Insurance	47,037	47,037	47,037	-	0%
	Sub-Total: Other Expenses	<u>\$ 1,552,021</u>	<u>\$ 1,550,743</u>	<u>\$ 1,388,937</u>	<u>\$ 161,806</u>	10%
Maturing Debt:						
	Construction Main/Birch A61 6/93	\$ 29,000	\$ 29,000	\$ 29,000	\$ -	0%
	Reconstruct Beach/Howard A62 6/89	10,000	10,000	10,000	-	0%
	Reconstruct Pump Station 1989/1991	110,000	110,000	110,000	-	0%
	Construction Purchase St A55 6/93	5,500	5,500	5,500	-	0%
	Construction Huckleberry A39 5/02	120,000	120,000	120,000	-	0%
	Sub-Total: Maturing Debt	<u>\$ 274,500</u>	<u>\$ 274,500</u>	<u>\$ 274,500</u>	<u>\$ -</u>	0%
Interest Long-Term:						
	Construction Main/Birch A61 6/93	\$ 17,811	\$ 17,811	\$ 17,811	\$ -	0%
	Reconstruct Beach/Howard A62 6/89	1,605	1,605	1,605	-	0%
	Reconstruct Pump Station 1989/1991	37,785	37,785	37,785	-	0%
	Construction Huckleberry A39 5/02	78,975	78,975	78,975	-	0%
	Construction Purchase St A55 6/93	3,955	3,955	3,955	-	0%
	Sub-Total: Interest Long-Term	<u>\$ 140,131</u>	<u>\$ 140,131</u>	<u>\$ 140,131</u>	<u>\$ -</u>	0%
Interest Short-Term:						
	Bond Anticipation Notes	\$ 10,000	\$ 11,278	\$ 11,278	\$ -	0%
	Sub-Total: Interest Short-Term	<u>\$ 10,000</u>	<u>\$ 11,278</u>	<u>\$ 11,278</u>	<u>\$ -</u>	0%
Sewer Department Articles:						
	Pick-up Truck A35 06/04	-	21,099	21,099	\$ -	0%
	Sub-Total: Sewer Dept. Articles	<u>\$ -</u>	<u>\$ 21,099</u>	<u>\$ 21,099</u>	<u>\$ -</u>	0%
Total Sewer Department Expenses		<u>\$ 2,905,502</u>	<u>\$ 2,926,601</u>	<u>\$ 2,724,510</u>	<u>\$ 202,091</u>	7%



**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS  
JUNE 30, 2005**

Schedule E-1

	NON EXPEND TRUST	EXPEND TRUST	STABILIZTN FUND	CLAIMS TRUST	INSURANCE FUND	STUDENT ACTIVITY	AGENCY FUND	TOTALS MEMO ONLY
	81	82	83	84	85	88	89	
<b>ASSETS</b>								
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 1,848,944	\$ 5,466,190	\$ 146,035	\$ 114,500	\$ 7,575,669
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ 409,811	\$ 678,876	\$ 6,374,236	\$ -	\$ -	\$ -	\$ -	\$ 7,462,923
<b>Total Assets</b>	<b>\$ 409,811</b>	<b>\$ 678,876</b>	<b>\$ 6,374,236</b>	<b>\$ 1,848,944</b>	<b>\$ 5,466,190</b>	<b>\$ 187,471</b>	<b>\$ 114,500</b>	<b>\$ 15,080,028</b>
<b>LIABILITIES &amp; FUND EQUITY</b>								
<b>LIABILITIES</b>								
Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,252	\$ 36,252
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,471	\$ -	\$ 187,471
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,853	\$ 72,853
Godfrey Brk Easement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ 1,710
Conservation Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,522	\$ 2,522
Planning Bd. Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251	\$ 251
Fish & Wildlife Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438	\$ 438
Town Hall Custodian Details	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21)	\$ (21)
School Nurse - Trip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (130)	\$ (130)
Police State Share Firearms Lic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625	\$ 625
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187,471</b>	<b>\$ 114,500</b>	<b>\$ 301,971</b>
<b>FUND BALANCES</b>								
Unreserved: Undesignated	\$ 409,811	\$ 678,876	\$ 6,374,236	\$ 1,848,944	\$ 5,466,190	\$ -	\$ -	\$ 14,778,057
<b>Total Fund Equity</b>	<b>\$ 409,811</b>	<b>\$ 678,876</b>	<b>\$ 6,374,236</b>	<b>\$ 1,848,944</b>	<b>\$ 5,466,190</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,778,057</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 409,811</b>	<b>\$ 678,876</b>	<b>\$ 6,374,236</b>	<b>\$ 1,848,944</b>	<b>\$ 5,466,190</b>	<b>\$ 187,471</b>	<b>\$ 114,500</b>	<b>\$ 15,080,028</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE**  
**FOR SIMILAR TRUST FUNDS**  
**JUNE 30, 2005**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
<b><u>REVENUES</u></b>						
Intergovernmental	\$ -	\$ -	\$ -	\$ 7,484,392	\$ -	\$ 7,484,392
Earnings on Investments	\$ -	\$ 21,041	\$ 167,740	\$ 20,723	\$ 134,073	\$ 343,577
Deposits	\$ 9,028	\$ 113,485	\$ -	\$ -	\$ 5,288	\$ 127,801
<b>Total Revenue</b>	\$ 9,028	\$ 134,526	\$ 167,740	\$ 7,505,115	\$ 139,361	\$ 7,955,770
<b><u>EXPENDITURES</u></b>						
General Government	\$ -	\$ 21,392	\$ -	\$ -	\$ -	\$ 21,392
Public Safety	\$ -	\$ 27,676	\$ -	\$ -	\$ -	\$ 27,676
Education	\$ -	\$ 4,300	\$ -	\$ -	\$ -	\$ 4,300
Human Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 7,173,413	\$ 173,541	\$ 7,346,954
<b>Total Expenditures</b>	\$ -	\$ 53,368	\$ -	\$ 7,173,413	\$ 173,541	\$ 7,400,322
<b>Rev Over/(Under) Expenditure</b>	\$ 9,028	\$ 81,158	\$ 167,740	\$ 331,702	\$ (34,180)	\$ 555,448
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>						
Operating Transfer In	\$ -	\$ -	\$ -	\$ -	\$ 121,237	\$ 121,237
Operating Transfer Out	\$ -	\$ (27,215)	\$ -	\$ -	\$ -	\$ (27,215)
<b>Total Oth Fin Source/(Use)</b>	\$ -	\$ (27,215)	\$ -	\$ -	\$ 121,237	\$ 94,022
<b>Rev/Oth Fin Source Over/(Under)</b>	\$ 9,028	\$ 53,943	\$ 167,740	\$ 331,702	\$ 87,057	\$ 649,470
<b>Fund Balance July 1, 2004</b>	\$ 400,783	\$ 624,933	\$ 6,206,496	\$ 1,517,242	\$ 5,379,133	\$ 14,128,587
<b>Audit Adjustment</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fund Balance June 30, 2005</b>	\$ 409,811	\$ 678,876	\$ 6,374,236	\$ 1,848,944	\$ 5,466,190	\$ 14,778,057



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**EXPENDABLE TRUSTS**  
**JUNE 30, 2004**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/04	INTEREST EARNED 6/30/05	DEPOSITS 6/30/05	EXPENDED 6/30/05	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/05
Industrial Development 8210	\$ 3,547	\$ 6	\$ -	\$ 3,552	\$ -	\$ -	\$ 1
Joseph Moore/FDIC 8209	\$ 7,864	\$ 351	\$ -	\$ -	\$ -	\$ -	\$ 8,215
Lottery Arts 8211	\$ 314	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 328
Redevelopment Authority 8217	\$ 8,071	\$ 361	\$ -	\$ -	\$ -	\$ -	\$ 8,432
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Law Enforcement Trust 8220	\$ 4,985	\$ 1,217	\$ 84,558	\$ 27,676	\$ -	\$ -	\$ 63,084
Maureen Cullen Unsung Hero Award 8230	\$ 6,182	\$ 422	\$ 11,000	\$ 1,000	\$ -	\$ -	\$ 16,604
Class of 99 Scholarship Award 8231	\$ 2,395	\$ 107	\$ -	\$ -	\$ -	\$ -	\$ 2,502
John P. Calagione Scholarship Award 8232	\$ 32	\$ 1	\$ 500	\$ 500	\$ -	\$ -	\$ 33
Vernon Grove - Avis Pond Trust 8243	\$ 174,929	\$ 4,848	\$ -	\$ 10,533	\$ -	\$ -	\$ 169,244
Vernon Grove Cmtry Perpetual Care 8242	\$ 144,394	\$ 6,227	\$ -	\$ -	\$ -	\$ 27,215	\$ 123,406
No. Purchase St Cmtry Perpetual Care 8246	\$ 7,307	\$ 580	\$ -	\$ 7,307	\$ -	\$ -	\$ 580
M.P.L.P. Demolition Escrow 8212	\$ 256,480	\$ 4,582	\$ 15,000	\$ -	\$ -	\$ -	\$ 276,062
Rafferty Trust 8260	\$ 153	\$ 421	\$ -	\$ -	\$ -	\$ -	\$ 574
O'Connor Schlrshp 8233	\$ 1,313	\$ 51	\$ -	\$ 500	\$ -	\$ -	\$ 864
Katzeff/Toter Land Taking 8214	\$ 446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446
C. Hoppe Mem Schl 8234	\$ 82	\$ 1,495	\$ 200	\$ 1,200	\$ -	\$ -	\$ 577
H. Schroeder Schlosph 8235	\$ 324	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ 338
M. Divitto Schlshp 8236	\$ 5,865	\$ 262	\$ -	\$ -	\$ -	\$ -	\$ 6,127
C. Riley Mem Schlrshp 8237	\$ -	\$ 62	\$ 1,550	\$ 500	\$ -	\$ -	\$ 1,112
F. Tamagni Memorial Scholarship 8238	\$ -	\$ 20	\$ 677	\$ 600	\$ -	\$ -	\$ 97
<b>TOTALS</b>	<u>\$ 624,933</u>	<u>\$ 21,041</u>	<u>\$ 113,485</u>	<u>\$ 53,368</u>	<u>\$ -</u>	<u>\$ 27,215</u>	<u>\$ 678,876</u>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**NON-EXPENDABLE TRUSTS**  
**JUNE 30, 2005**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/04	DEPOSITS 6/30/05	BALANCE 6/30/05
C. Hoppe Memorial - 8134	\$ 32,963	\$ 1,800	\$ 34,763
Vernon Grove Perp/Care - 8140	\$ 242,927	\$ 7,200	\$ 250,127
Purchase St. Cemetery - 8141	\$ 12,972	\$ -	\$ 12,972
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,691
Rafferty Library Trust - 8160	\$ 9,230	\$ 28	\$ 9,258
<b>TOTALS</b>	<u><u>\$ 400,783</u></u>	<u><u>\$ 9,028</u></u>	<u><u>\$ 409,811</u></u>



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
SELF-INSURANCE TRUST ACCOUNTS #85  
JUNE 30, 2005**

**SCHEDULE E-2b**

ACCOUNT TITLE	BALANCE 7/1/2004	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2005	DEPOSITS	EXPENDED 6/30/2005	BALANCE 6/30/2005
Municipal Bldg & Prop Insurance Fund	\$ 2,840,007	\$ 6,488	\$ 73,784	\$ -	\$ 18,317	\$ 2,901,962
Liability Claims Insurance Fund	\$ 2,539,126	\$ 120,037	\$ 60,289	\$ -	\$ 155,224	\$ 2,564,228
<b>Totals</b>	\$ 5,379,133	\$ 126,525	\$ 134,073	\$ -	\$ 173,541	\$ 5,466,190

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
STUDENT ACTIVITY FUND #88  
JUNE 30, 2005**

**Schedule E-2c**

DESCRIPTION	BALANCE 7/1/2004	INTEREST 6/30/2005	RECEIPT 6/30/2005	PAYMENTS 6/30/2005	BALANCE 6/30/2005
<b>Student Activity Accounts:</b>					
Milford High School	\$ 80,526	\$ 405	\$ 195,666	\$ 194,967	\$ 81,630
Middle School East	\$ 5,427	\$ 2	\$ -	\$ -	\$ 5,429
Stacy Middle School	\$ 88,754	\$ 378	\$ 110,807	\$ 100,963	\$ 98,976
Woodland School	\$ 1,436	\$ -	\$ -	\$ -	\$ 1,436
<b>Totals</b>	\$ 176,143	\$ 785	\$ 306,473	\$ 295,930	\$ 187,471

**TOWN OF MILFORD MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
AGENCY FUND #89  
JUNE 30, 2005**

Schedule E-2d

	<b>BALANCE 7/1/2004</b>	<b>RECEIPTS 6/30/2005</b>	<b>PAYMENTS 6/30/2005</b>	<b>BALANCE 6/30/2005</b>
Deposits Held to Guarantee Pmnt- 8911	\$ 72,348	\$ 548	\$ 43	\$ 72,853
Abandoned Prop/Unclaimed - 8912	\$ 36,215	\$ -	\$ -	\$ 36,252
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ 1,710
Police State Share Firearms Lic -8920	\$ 675	\$ 16,950	\$ 17,000	\$ 625
Conservation Advtg Deposits - 8913	\$ 2,524	\$ 2,880	\$ 2,882	\$ 2,522
Tw'n Hall Custodial Det 8921	\$ -	\$ 2,032	\$ 2,053	\$ (21)
Fish Wildlife Licenses - 8905	\$ 394	\$ 9,266	\$ 9,487	\$ 438
Legal Notice-Plng Bd. 8915	\$ 7	\$ -	\$ -	\$ 251
Field Trip School Nurse	\$ -	\$ -	\$ -	\$ (130)
Library Custodial Detail 8922	\$ -	\$ 70	\$ 70	\$ -
<b>TOTAL AGENCY</b>	<b>\$ 113,873</b>	<b>\$ 31,746</b>	<b>\$ 31,535</b>	<b>\$ 114,500</b>



**TOWN OF MILFORD MASSACHUSETTS  
SCHEDULE OF BOND INDEBTEDNESS**

**JUNE 30, 2005**

										SCHEDULE F	
DESCRIPTION	TYPE OF PROJECT	INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2004	ISSUED DURING 2005	RETIRED DURING 2005	BALANCE JUNE 30, 2005		
<b>Inside Debt:</b>											
A:5 3/89 Birch St Fire Station	Building	6.38%	10/1/1991	10/1/2009	\$ 2,700,000	\$ 895,000	\$ -	\$ (160,000)	\$ 735,000		
A:30 5/99 Geriatric Roof Replace	Building	6.38%	10/1/1991	10/1/2006	\$ 90,000	\$ 15,000	\$ -	\$ (5,000)	\$ 10,000		
A:62 6/89 Recnst Beach/Howard	Sewer	6.38%	10/1/1991	10/1/2006	\$ 250,000	\$ 30,000	\$ -	\$ (10,000)	\$ 20,000		
A:62+A:67 6/89 & A:47 6/91	Sewer	7.25%	12/1/1994	12/1/2009	\$ 1,644,000	\$ 650,000	\$ -	\$ (110,000)	\$ 540,000		
A:28 6/93 Police Stat Renovate	Building	5.25%	8/15/1996	8/15/2015	\$ 4,797,000	\$ 2,942,000	\$ -	\$ (265,000)	\$ 2,677,000		
A:28 6/95 LadderTruck/FireDept	Dept Eq	5.25%	8/15/1996	8/15/2011	\$ 442,000	\$ 232,000	\$ -	\$ (30,000)	\$ 202,000		
A:14 10/00 Memorial Hall Restor	Building	3.78%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 1,605,000	\$ -	\$ (95,000)	\$ 1,510,000		
A:23 5/01 Senior Center Bldg	Building	3.78%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 2,700,000	\$ -	\$ (150,000)	\$ 2,550,000		
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 3,410,000	\$ -	\$ (190,000)	\$ 3,220,000		
A:61 6/93 Constr Main/Birch	Sewer	5.25%	8/15/1996	8/15/2015	\$ 575,000	\$ 349,000	\$ -	\$ (29,000)	\$ 320,000		
A:27 5/01 MHS Remodel/Recon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 128,000	\$ 76,800	\$ -	\$ (25,600)	\$ 51,200		
A:27 5/01 MS East Remdl/Rcon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 112,000	\$ 67,200	\$ -	\$ (22,400)	\$ 44,800		
A:27 5/01 Woodland Rmdl/Rcon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 88,000	\$ 52,800	\$ -	\$ (17,600)	\$ 35,200		
A:27 5/01 Stacy Remdl/Reconst	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 12,000	\$ 7,200	\$ -	\$ (2,400)	\$ 4,800		
A:27 5/01 Brookside Rmdl/Rcon	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 44,000	\$ 26,400	\$ -	\$ (8,800)	\$ 17,600		
A:27 5/01 Memorial Rmdl/Rcnst	Sch Bldg	3.50%	1/15/2002	1/15/2020	\$ 16,000	\$ 9,600	\$ -	\$ (3,200)	\$ 6,400		
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3.78%	3/15/2003	3/15/2013	\$ 550,000	\$ 495,000	\$ -	\$ (55,000)	\$ 440,000		
A:23 5/02 Consigli Land	Land	3.78%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 1,160,000	\$ -	\$ (65,000)	\$ 1,095,000		
A:41 5/97 Godfrey/Obrien Brook	Swr&Drain	3.50%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 1,113,000	\$ -	\$ (81,500)	\$ 1,031,500		
A:55 6/93 Constr Purchase St	Sewer	3.50%	1/15/2002	1/15/2020	\$ 100,000	\$ 88,000	\$ -	\$ (5,500)	\$ 82,500		
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 2,190,000	\$ -	\$ (120,000)	\$ 2,070,000		
A:55 6/93 Constr Purch St Ph II	Sewer	3.78%	3/15/2003	3/15/2023	\$ 910,000	\$ -	\$ -	\$ -	\$ -		
<b>Total Inside Debt</b>						\$ 18,114,000	\$ -	\$ (1,451,000)	\$ 16,663,000		
<b>Outside Debt:</b>											
A:10 2/92 Stacy Middle Sch #1	Sch Bldg	4.64%	3/4/1994	3/4/2004	\$ 600,000	\$ -	\$ -	\$ -	\$ -		
A:10 2/92 Stacy Middle Sch #2	Sch Bldg	7.25%	12/1/1994	12/1/2009	\$ 150,000	\$ 60,000	\$ -	\$ (10,000)	\$ 50,000		
A:10 2/92 Stacy Middle Sch #3	Sch Bldg	5.03%	12/15/1995	12/15/2014	\$ 12,229,000	\$ 6,800,000	\$ -	\$ (675,000)	\$ 6,125,000		
A:10 2/92 Stacy Middle Sch #4	Sch Bldg	5.25%	8/15/1996	8/15/2015	\$ 1,393,000	\$ 871,500	\$ -	\$ (74,500)	\$ 797,000		
A:11 2/92 Memorial School	Sch Bldg	5.25%	8/15/1996	8/15/2015	\$ 3,771,000	\$ 2,360,500	\$ -	\$ (201,500)	\$ 2,159,000		
A:27 6/95 Landfill Capping	Other	4.83%	11/1/1997	11/1/2012	\$ 1,830,000	\$ 1,070,000	\$ -	\$ (125,000)	\$ 945,000		
A:30 5/99 Geriatric Renovation	Hospital	3.50%	1/15/2002	1/15/2020	\$ 500,000	\$ 444,000	\$ -	\$ (28,000)	\$ 416,000		
<b>Total Outside Debt:</b>						\$ 11,606,000	\$ -	\$ (1,114,000)	\$ 10,492,000		
<b>GRAND TOTAL</b>						\$ 29,720,000	\$ -	\$ (2,565,000)	\$ 27,155,000		

**TOWN OF MILFORD, MASSACHUSETTS**  
**JUNE 30, 2005**  
**BONDS AUTHORIZED AND UNISSUED**

Schedule G

**MEMO**

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2004	AUTHORIZED FISCAL 2005	ISSUED DURING F.Y. 2005	RESCINDED DURING F.Y. 2005	BALANCE AT 6/30/05
06/07/93 - 55	Sewer Construct/Reconstruct Prog	\$ 3,300,000	\$ 462,164	\$ -	\$ -	\$ -	\$ 462,164
10/21/98 - 21	Sewer Connect West/Fiske Mill	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
10/25/00-24	Spruce St. Fire Station	\$ 3,765,000	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000
5/21/01-23	Construction Senior Center	\$ 3,000,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
5/20/02-16	Milford High School Roof Repairs	\$ 4,592,000	\$ 3,812,000	\$ -	\$ -	\$ -	\$ 3,812,000
5/20/02-37	Sewer-Comp Waste Mgmt Plan	\$ 470,000	\$ 470,000	\$ -	\$ -	\$ -	\$ 470,000
1/22/03 - Remodeling of Schools:							
MHS Repairs		\$ 4,189,000	\$ 4,189,000	\$ -	\$ -	\$ -	\$ 4,189,000
Woodland Repairs		\$ 2,895,000	\$ 2,895,000	\$ -	\$ -	\$ -	\$ 2,895,000
MSE Repairs		\$ 4,362,000	\$ 4,362,000	\$ -	\$ -	\$ -	\$ 4,362,000
Brookside Renovations		\$ 14,326,000	\$ 14,326,000	\$ -	\$ -	\$ -	\$ 14,326,000
Memorial Renovations		\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000
11/3/03 Repair Town Hall Roof/Cuploa		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
6/14/04 South Main St. Sewer Relief		\$ 959,880	\$ 959,880	\$ 320,120	\$ -	\$ -	\$ 1,280,000
6/14/04 Sewer Sludge Landfill Capping		\$ 709,800	\$ 709,800	\$ -	\$ -	\$ -	\$ 709,800
3/7/05 Medical Home Renovation		\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000
6/13/05 Sewer Infiltration & Inflow		\$ 560,000	\$ -	\$ 560,000	\$ -	\$ -	\$ 560,000
TOTALS		\$ 52,528,680	\$ 35,900,844	\$ 6,880,120	\$ -	\$ -	\$ 42,780,964



**TOWN OF MILFORD - VENDOR LIST**  
**FISCAL YEAR 2005**  
**PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY2005 PAYMENTS	VENDOR NAME	FY2005 PAYMENTS
A.L.PRIME ENERGY, INC.	\$ 127,186	CARDINAL CUSHING CENTERS INC.	\$ 122,322
ABC STORE	\$ 25,206	CARROLL SCHOOL/THE	\$ 70,566
ACCEPT EDUCATION COLLABORATIVE	\$ 38,693	CARUS CHEMICAL CORP	\$ 16,670
ACKERMAN MONUMENT CO	\$ 10,533	CASEY ENGINEERED MAINTENANCE	\$ 44,244
AETHER SYSTEMS, INC.	\$ 5,428	CASHORALI/NICK	\$ 6,255
AGGREGATE INDUSTRIES	\$ 29,384	CATHOLIC CHARITIES	\$ 45,139
ALL STATES ASPHALT	\$ 9,660	CEDAR LAWN TREE SERVICE	\$ 7,830
ALLENBY II	\$ 5,661	CHET O'NEIL ASSOC. INC.	\$ 6,958
ALLIED WASTE SERVICES	\$ 804,642	CHILDREN'S KORNER/THE	\$ 20,386
AL'S WHOLESALE	\$ 25,604	CLASSROOM DIRECT COM	\$ 19,847
ALSON AUTO PARTS, INC.	\$ 7,159	CLEAN HARBORS	\$ 10,293
ALTERNATIVE TRUCK & AUTO, INC	\$ 5,484	COCA-COLA BOTTLING	\$ 7,843
AMERADA HESS CORPORATION	\$ 529,083	COMMERCIAL BOILER SYSTEMS, INC.	\$ 18,606
AMERICAN HARLEY DAVIDSON	\$ 13,454	COMMONWEALTH PENSION LIABILITY	\$ 20,015
AMES AND YOUNG	\$ 23,030	COMMUNITY NEWSPAPER CO	\$ 19,103
AP EXAM PROGRAM	\$ 14,290	COMPREHENSIVE ENVIRONMENTAL	\$ 12,279
ARCADIA EXCAVATION INC	\$ 20,480	CONSIGLI/ARTHUR	\$ 45,646
ARCHWAY, INC.	\$ 116,526	CONSIGLI/DAVID	\$ 6,820
ASCOLILLO, INC.	\$ 20,777	CONSIGLI AND BRUCATO PC	\$ 5,500
ASSABET VALLEY REGIONAL	\$ 20,603	CONSTELLATION NEW ENERGY	\$ 196,566
ASSOCIATED ELEVATOR CO	\$ 8,798	COSTA	\$ 135,427
ATLANTIC COAST POLYMERS, INC	\$ 11,023	COSTELLO INDUSTRIES	\$ 75,310
ATLANTIC PLOW BLADE	\$ 36,557	COTTING SCHOOL	\$ 53,240
ATLANTIC STORE FIXTURES	\$ 5,297	CRISTINO/DOMINIC	\$ 5,693
AUTO-GO, INC.	\$ 27,768	CROSSROADS CENTER	\$ 68,810
B & H	\$ 8,282	CRT RECYLCING INC	\$ 8,975
BAKER & TAYLOR	\$ 40,930	C-W MARS INC	\$ 33,101
BALTAZAR CONTRACTORS, INC.	\$ 119,255	CYBEX INTERNATIONAL	\$ 16,176
BARNSTORM ELECTRICAL	\$ 5,922	D L CONSTRUCTION, CORP	\$ 12,143
BAY STATE CONTRACTORS	\$ 5,290	DATA FRONTIERS INC	\$ 68,539
BAY STATE ENVIRONMENTAL	\$ 29,310	DATA NATIONAL CORP.	\$ 46,184
BAY STATE PAINTING CO	\$ 305,000	DATA SOFT	\$ 21,044
BEACON INC	\$ 140,347	DAVIS, MALM & D'AGOSTINE PC	\$ 17,032
BEHAVIORAL CONCEPTS, INC.	\$ 9,585	DELL MARKETING L.P.	\$ 204,982
BELL ATLANTIC MOBILE	\$ 14,662	DESMARAIS/ROLAND	\$ 7,219
BELLINGHAM/TOWN OF	\$ 52,901	DICK BLICK ART MATERIALS	\$ 5,134
BENNET/SHELBY	\$ 5,115	DINISCO DESIGN PARTNERSHIP LTD	\$ 178,170
BEN'S UNIFORM	\$ 16,097	DOCO CO	\$ 71,049
BERRY INSURANCE AGENCY INC	\$ 73,686	DOUBLE N, INC.	\$ 14,025
BICO COLLARBORATIVE	\$ 469,425	DOYLE/JOHN	\$ 5,828
BISK/RICHARD	\$ 14,400	DUFFICY ENTERPRISES	\$ 14,930
BLACKSTONE VALLEY VOCATIONAL	\$ 1,055,248	DYNAMIC BUILDING SYSTEMS	\$ 12,933
BOLIO SPORTING GOODS	\$ 5,566	E SPED.COM	\$ 10,325
BOSTON GLOBE	\$ 10,470	EASTERN SALT CO INC	\$ 147,291
BRAINTREE HOSPITAL	\$ 17,464	EASTON ELECTRONICS	\$ 8,288
BRANDON SCHOOL	\$ 19,847	ECMS, INC.	\$ 6,000
BRAZA CONSTRUCTION, INC.	\$ 9,360	EICKHOF	\$ 13,650
BRIDGEWATER STATE COLLEGE	\$ 9,450	ELSEMILLER CONSULTING, INC	\$ 6,628
BRODART INC	\$ 7,098	ENERGY CONSERVATION	\$ 90,300
BROTHERS ELECTRICAL CO., LLC	\$ 60,423	ENSTRAT	\$ 23,166
BUCKLE DOWN PUBLISHING	\$ 6,146	EROS POOL CORP	\$ 8,500
BUDGET PRINT CENTER	\$ 7,107	EVA CORPORATION	\$ 7,476
BURNELL CONTROLS	\$ 14,900	EVERGREEN CENTER	\$ 133,746
C & A CONSTRUCTION	\$ 239,904	F.L. CHAMBERLAIN SCHOOL	\$ 96,010
C & K CONSTRUCTION	\$ 11,280	FIOR/STANLEY	\$ 14,685
C N WOOD INC	\$ 12,664	FIRE TECH & SAFETY OF NE	\$ 7,910
CAFFREY/DOUGLAS	\$ 7,672	FRABOTTA JR/P	\$ 22,952
CAL SUPPLY COMPANY INC	\$ 5,278	G STANLEY SCHOOL	\$ 52,049



**TOWN OF MILFORD - VENDOR LIST**  
**FISCAL YEAR 2005**  
**PAYMENTS IN EXCESS OF \$5,000**

<b>VENDOR NAME</b>	<b>FY2005 PAYMENTS</b>	<b>VENDOR NAME</b>	<b>FY2005 PAYMENTS</b>
GALAXY INTERGRATED TECH INC	\$ 22,353	LEAGUE SCHOOL OF BOSTON	\$ 52,059
GALLO CONSTRUCTION CO., INC.	\$ 92,415	LEARNING CENTER FOR DEAF	\$ 48,707
GALL'S INC	\$ 5,473	LEARNING PREP SCHOOL	\$ 49,231
GARELICK-FRANKLIN	\$ 99,346	LEBARON FOUNDRY INC/E L	\$ 45,885
GEOLABS, INC.	\$ 6,305	LEBLANC/KEVIN	\$ 7,219
GIBSON'S ROOFS, INC.	\$ 1,531,911	LEMAR HVAC, INC.	\$ 11,370
GLASS WORLD	\$ 10,061	LHS ASSOCIATES	\$ 7,950
GLENCOE MACMILLAN-MCGRAW HILL	\$ 63,489	LIKARR MAINTENANCE SYSTEMS	\$ 5,612
GOLDENSE BUILDING PRODUCTS	\$ 14,454	LINNELL/ALAN	\$ 32,458
GOPHER SPORTS	\$ 5,226	LISA'S TRANSPORTATION	\$ 104,542
GRAF/DAVID W.	\$ 15,000	LIVINGSTON MICROGRAPHICS	\$ 8,546
GRAFTON TAXI & TRANSPORT	\$ 10,840	LOGIC COMMUNICATIONS	\$ 23,213
GRAINGER	\$ 15,447	LRC DEVELOPEMENT SERVICES INC	\$ 124,779
GREENMAN-PEDERSEN, INC	\$ 44,707	M D STETSON CO	\$ 10,886
GREENWOOD EMERGENCY VEHICLES	\$ 34,011	MADIGAN LIME CORPORATION	\$ 53,723
GROGAN-MARCIANO SPORTING GOODS	\$ 5,711	MAININI PLUMBING/BUDDY	\$ 16,507
GROSS/HERBERT	\$ 14,400	MAL'S PAINTING & WALLPAPERING	\$ 12,205
HALLSMITH-SYSCO FOOD SERVICES	\$ 72,351	MALTBY & CO.	\$ 16,798
HARCOURT ASSESSMENT, INC	\$ 6,379	MANSFIELD PAPER CO.	\$ 22,692
HARCOURT BRACE & CO AND	\$ 9,237	MARCOTTE/BRUCE	\$ 7,200
HARTFORD OFFICE SUPPLY	\$ 14,114	MARIA'S CLEANING SERVICE INC	\$ 16,460
HAZELDEN	\$ 14,278	MARINO/CLIFF	\$ 8,906
HFP SPRINKLER INC	\$ 9,122	MARKINGS INC	\$ 22,997
HIQ COMPUTERS	\$ 14,046	MARK'S TRANSPORTATION	\$ 132,025
HOLLAND COMPANY INC	\$ 181,559	MARLBORO FIRE EXTINGUISHER, INC	\$ 5,264
HOME DEPOT	\$ 12,425	MARYLAND BIOCHEMICAL CO., INC.	\$ 7,155
HONTZ ELEVATOR CO., INC.	\$ 7,045	MASON & ASSOCIATES	\$ 15,011
HORACE MANN EDUCATIONAL ASSOC	\$ 37,294	MASS DIV OF UNEMPLOYMENT	\$ 90,412
HOUGHTON MIFFLIN CO	\$ 39,437	MAY INSTITUTE	\$ 180,792
I W HARDING CONST CO INC	\$ 247,070	MAZZARELLI'S BAKERY	\$ 5,775
IDEAL PROPERTY MAINTENACE	\$ 52,700	MCGRATH/JAMIE	\$ 5,143
IDENTIX INC	\$ 11,624	MCGRAW-HILL/STANDARD & POORS	\$ 40,263
IKON OFFICE SOLUTIONS	\$ 60,830	MCINTYRE LOAM INC	\$ 8,170
IMC	\$ 16,238	MCLAUGHLIN MECHANICAL SERVICES	\$ 331,616
INDUSTRIAL PROTECTION SERVICES	\$ 31,785	MEETING STREET SCHOOL	\$ 11,864
INGRAM LIBRARY SERVICES	\$ 11,073	MEGA PROP & CASUALTY GROUP INC	\$ 99,870
INTERSTATE BRANDS.CORP.	\$ 9,842	MEGA WORKERS COMPENSATION GROU	\$ 99,728
INTERSTATE WATER & WASTE	\$ 5,071	MENDON-UPTON REGIONAL SCHOOL	\$ 42,311
INVENSYS ENE	\$ 81,029	MHQ	\$ 79,392
INVENTURES TECHNOLOGIES, INC	\$ 12,913	MID-STATE INTERNATIONAL	\$ 31,874
IOS CAPITAL, INC.	\$ 61,372	MIGHTY DUCT	\$ 6,400
J M MAZZONE	\$ 5,070	MILFORD ACE HARDWARE	\$ 12,054
J.W. MCCARTHY, LTD	\$ 17,646	MILFORD ARMORED SELF STG LLC	\$ 8,515
JD DADARIO CO INC	\$ 9,898	MILFORD ELECTRIC CO.	\$ 18,189
JET PRESS	\$ 27,945	MILFORD REGIONL MEDICAL	\$ 13,241
JOHNSON/DEREK	\$ 28,934	MILFORD WATER CO	\$ 352,613
JOHNSTON/CORNELIA	\$ 9,450	MINUTEMAN PRESS	\$ 5,154
JORGE/FERNANDO	\$ 7,961	MOLINARI INC/CARLO	\$ 235,132
JWC ENVIRONMENTAL	\$ 22,445	MONAHAN TECHNOLOGIES, INC.	\$ 12,624
KAMEAN-SILVA/LISA, PSY.D.	\$ 25,950	MORAIS/ALBANO	\$ 8,291
KELLEY & RYAN ASSOC	\$ 6,890	MORIARTY, ESQ./THOMAS O.	\$ 272,000
KENDALL BOILER AND TANK CO.	\$ 22,244	MORTON SALT	\$ 115,264
KIDS & COMPANY	\$ 66,276	MOTHER HUBBARD	\$ 14,430
KIMBALL SAND CO	\$ 101,108	MOTHER HUBBARD TOO	\$ 51,040
KINDER CARE LEARNING CENTER	\$ 11,138	MR. FENCE	\$ 16,357
LAMBERT DANIEL R	\$ 5,400	MS TRANSPORTATION SYSTEMS, INC.	\$ 15,435
LANDRY/JENNIFER	\$ 17,400	MULKERN MECHANICAL, INC.	\$ 14,751
LARSON/ROGER	\$ 7,931	MURPHY/ELISA	\$ 7,557



**TOWN OF MILFORD - VENDOR LIST**  
**FISCAL YEAR 2005**  
**PAYMENTS IN EXCESS OF \$5,000**

<b>VENDOR NAME</b>	<b>FY2005 PAYMENTS</b>	<b>VENDOR NAME</b>	<b>FY2005 PAYMENTS</b>
MURRAY PAVING AND RECLAMATION	\$ 663,515	SAVAS SIDROPOULOS	\$ 5,288
N E CENTER FOR CHILDREN INC	\$ 253,449	SAX ARTS AND CRAFTS	\$ 22,606
N.G.C.C.	\$ 7,904	SCANLON/THOMAS J	\$ 29,500
NATICK OUTDOOR STORE	\$ 6,527	SCHOLASTIC INC	\$ 5,141
NATIONAL GRID	\$ 968,018	SCHOOL HEALTH CORP	\$ 5,994
NEW ENGLAND ICE CREAM	\$ 18,225	SCHULTZ LUBRICATIONS	\$ 8,512
NEW ENGLAND SCHOOL SERV INC	\$ 22,463	SCITUATE CONCRETE PIPE CORP	\$ 11,284
NEW ENGLAND SPORT CENTER	\$ 9,062	SCOREBOARD ENTERPRISES	\$ 11,540
NEW ENGLAND WINDOW SIDING	\$ 7,175	SCOTT/MARK	\$ 8,181
NEXTEL COMMUNICATIONS	\$ 32,173	SEAL COATING INC	\$ 29,267
NIRO/MARK	\$ 6,504	SERVICE MASTER	\$ 22,837
NORFOLK COUNTY AGRICULTURAL	\$ 87,749	SIGMA COMMUNICATIONS, INC.	\$ 5,985
NORTH COUNTRY ENVIR SERV, INC.	\$ 24,599	SIGNET ELECTRONIC SYSTEMS INC	\$ 7,809
NORTHEAST COPIER SYSTEMS INC	\$ 11,942	SIGNS PLUS	\$ 8,631
NORTHEASTERN MECHANICAL, INC.	\$ 67,733	SPRINGFIELD FOOD SERVICE CO	\$ 70,721
NORTHEASTERN UNIVERSITY	\$ 38,135	STADIUM SYSTEM INC	\$ 6,243
NSTAR	\$ 229,359	STAPLES	\$ 5,635
O'DONNELL ELECTRIC INC	\$ 10,688	STAPLES BUSINESS ADVANTAGE	\$ 7,713
O'DONNELL/JUDITH REUTER, ATTY	\$ 7,500	STATE CHEMICAL MFG CO	\$ 6,350
OFFICE DEPOT	\$ 5,344	STERLING ASSOCIATES, INC.	\$ 5,151
OLD COLONY STATIONERY	\$ 11,171	STUMPY'S TREE SERVICE INC	\$ 13,189
OLIVERA/MARCELIA	\$ 10,994	SULLIVAN & NUTTALL, P.C.	\$ 19,925
ORIGINAL PIZZA OF BOSTON	\$ 12,752	SULLIVAN TIRE	\$ 7,568
OUTDOOR RECREATION	\$ 7,505	SUPREME INDUSTRIAL PRODUCTS,	\$ 36,437
OVERHEAD DOOR COMPANY	\$ 5,030	SYNAGRO NORTHEAST, INC.	\$ 398,649
PAINTLAND OF MILFORD	\$ 6,202	TASA	\$ 7,752
PALMER & DODGE LLP	\$ 6,300	TATA & HOWARD INC	\$ 217,162
PASCACK BUILDERS, INC.	\$ 101,455	TELSTAR DISPLAY FIREWORKS, INC	\$ 18,000
PATRIOT PROP INC	\$ 79,056	THE FUTURES HEALTHCORE, LLC	\$ 5,951
PC VAZ	\$ 12,533	THIRO U.S.A., INC.	\$ 6,823
PENICHE REALTY	\$ 7,618	THOMPSON GALE	\$ 17,106
PERKINS SCHOOL/DR.FRANKLIN	\$ 103,087	THURSTON FOODS	\$ 39,833
PERKINS SCHOOL FOR THE BLIND	\$ 105,075	TNEMEC COMPANY INC	\$ 7,473
PETER D BLISS	\$ 26,733	TRAFFIC SYSTEMS CO INC.	\$ 18,870
PETERSON OIL SERVICE	\$ 31,103	TRAPEZE SOFTWARE OHIO, INC.	\$ 5,120
PETE'S TIRE BARN	\$ 5,063	TREMCO	\$ 12,268
PHILIPS MEDICAL SYSTEMS	\$ 11,797	TRI-COUNTY CONTRACTORS	\$ 7,674
PINTO/ELIAS	\$ 8,181	TRI-COUNTY REGIONAL VOCATIONAL	\$ 177,107
PINTO'S PLUMBING & HEATING	\$ 8,221	TRIPPI'S UNIFORM COMPANY	\$ 22,705
PITNEY BOWES	\$ 7,010	TRUGREEN CHEMLAWN	\$ 16,558
PLAINS AUTOMOTIVE	\$ 6,773	TWM COMPUTER SYSTEMS	\$ 23,014
POLYDYNE INC.	\$ 5,487	U SAVE SPORTS CENTER	\$ 7,946
PRENTICE HALL/PEARSON	\$ 11,452	U.S. POSTAL SERVICE	\$ 78,031
PRESERVATION PARTNERSHIP/THE	\$ 6,250	UDEL GIBLER	\$ 6,085
PROJECT COFFEE	\$ 62,000	UMASS HOSPITAL	\$ 22,209
PURAQUA POOL SERVICE	\$ 91,677	UMASS MEMORIAL MED GROUP INC	\$ 6,600
QUILL CORP	\$ 5,525	UNIFUND, LLC	\$ 16,956
QUINSIGAMOND COMMUNITY COLLEGE	\$ 5,000	UNISOURCE WORLDWIDE	\$ 31,104
RECORDED BOOKS INC	\$ 10,158	UNITROL	\$ 8,589
RENEAU/TIM	\$ 5,891	US FILTER/MEMCOR-WTC	\$ 115,132
RISE & SHINE ACADEMY	\$ 26,339	VALLEY TRANSPORTATION CORP	\$ 245,971
RITCHIE BUS LINES, INC.	\$ 5,200	VENDETTI MOTORS INC	\$ 1,350,309
RIVELLI/SUSAN	\$ 6,025	VERIZON	\$ 71,691
RODMAN FORD	\$ 14,295	VERIZON WIRELESS	\$ 7,669
ROYAL THERMAL VIEW	\$ 7,929	VICTORY MARKET	\$ 9,743
S & S WORLDWIDE, INC.	\$ 7,030	VIGEANT EQUIPMENT CO., INC.	\$ 19,680
SADDLEBACK EDUCATIONAL INC	\$ 5,439	VISITING NURSE ASSOC	\$ 20,893
SARGENT-WELCH SCIENTIFIC	\$ 5,752	VISTA VOCATIONAL & LIFE SKILLS	\$ 61,875

**TOWN OF MILFORD - VENDOR LIST  
FISCAL YEAR 2005  
PAYMENTS IN EXCESS OF \$5,000**

<b>VENDOR NAME</b>	<b>FY2005 PAYMENTS</b>	<b>VENDOR NAME</b>	<b>FY2005 PAYMENTS</b>
W B MASON	\$ 54,075		
WACHUSETT MOUNTAIN	\$ 5,621		
WALKER HOME AND SCHOOL	\$ 97,028		
WARD HILL SKI AREA	\$ 5,275		
WAYSIDE YOUTH & FAMILY SUP NET	\$ 31,219		
WEST GROUP PAYMENT CENTER	\$ 10,344		
WESTON & SAMPSON ENGINEERS INC	\$ 20,000		
WHEELABRATOR MILLBURY INC	\$ 844,920		
WHITTIER REHAB HOSP WESTB	\$ 16,396		
WILLIAM H SADLER INC	\$ 5,592		
WITMER ASSOCIATES	\$ 12,836		
WORCESTER PUBLIC SCHOOLS	\$ 8,052		
WORCESTER STATE COLLEGE	\$ 16,500		
WORKSAFE TRAFFIC CONTROL IND	\$ 26,800		
WORLD BAND COMMUNICATIONS,INC.	\$ 79,374		
X2 DEVELOPMENT CORP.	\$ 21,234		
YACAVONE/JANE M.	\$ 5,573		
YANKEE TECHNOLOGY, INC.	\$ 384,750		
YOUTH OPPORTUNITIES UPHELD INC	\$ 87,150		
ZANER BLOSER	\$ 5,650		

<b>GRAND TOTAL</b>	<b>\$ 22,175,152</b>
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**NUMBER OF VENDORS LISTED = 368**



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
PAUL ABBONDANZA	15,754.09	HELENA D ARCUDI	68.01
SUE A ABELL	18,970.85	JOSEPH F ARCUDI	67,712.93
CAROL A ADAMS	12,395.29	LAURIE A ARCUDI	34,382.32
KWADWO ADJEI	232.50	ANTONIO ARMATA	72.00
PAUL D AGNESE JR	46,877.35	DEBORAH B ARMATA	14,483.80
MARK AHEARN	60.00	TARYNE ARMATA	19.00
PHYLLIS A AHEARN	4,182.04	MICHAEL ARMSTRONG	69.00
JACQUELINE K ALAGNA	60,488.43	LAURIE C ARNOLD	17,391.18
BARBARA ALBERTA	72.10	TODD ARNOLD	69.00
MICHAEL ALBERTA	61.01	DANIEL R ARSENAULT	7,610.07
DAN ALBERTELLI	60.00	LAUREN ARSENAULT	913.50
DARYL W ALDRICH	6,756.56	MICHAEL P ARSENAULT	380.00
CHRISTINA D ALFONSO	1,779.84	JAMES G ASAM	56,473.55
REBECCA J ALGER	14,232.98	BARBARA A AUGER	70,615.82
RICHARD R ALIX JR	61,726.81	DANA M AUGER	459.00
SASHA E ALLAN	4,509.00	RONALD G AUGER	1,480.56
SUSAN G ALLAN	6,252.00	DEBRA A AUGUSTINI	9,295.39
TYLER D ALLAN	592.00	MARY ANN AVEDIAN	6,600.00
AMY ALLEGREZZA	39,829.01	ALICIA AVERY	635.00
ELIZABETH M ALLEGREZZA	13,278.93	JOSHUA AVERY	15.00
JUDITH L ALLEGREZZA	52,098.15	ALAN R BACCHIOCCHI	89,924.70
TONYA A ALLEGREZZA	25,507.14	ROBERT A BACCHIOCCHI	70,066.57
SHERRY L ALLEMAN	60,136.19	DAN BACHANT	75.00
YVETTE ALLEMAN	14,422.00	NAZZARENO L BACI	1,960.00
EILEEN ALLISON	62,637.30	JOHN BACON	2,823.00
ELIZABETH ALVAREZ	1,680.00	WILLIAM BACON	68.00
DOLORES M ALVAREZ DEVITA	17,477.88	LANCE BADEN	96.00
DAVID D ALVES	37,052.15	KRISTIN V BAER	6,871.50
JOHN ALVES	38,180.26	SHARMILA BAGAVATHINATHAN	1,875.00
MARIANO P ALVES	59,194.05	LYNDA L BAILLIE	54,434.26
MAURA K ALVES	60,486.19	DONNA L BAKER	17,259.32
RICHARD R ALVES	67,207.34	JOSEPH BALDASSARIE	132.00
ROBERT A ALVES	18,800.00	HEATHER M BALDI	75.00
EUGENIA A ANDERSON	25,657.30	KAREN M BALIAN	67,266.87
GEORGE P ANDERSON	5,222.00	JASON A BALL	47,186.42
OLGA ANDERSON	9,585.53	KATHLEEN A BALLARD	61,777.30
FRANCIS R ANDERSON JR	23,515.56	MICHAEL J BALLOU	88,451.26
MARCIA M ANDREANO	4,941.00	MARCIA M BANDERET	61,701.81
ROBERT J ANDREANO	4,187.02	CHRISTINE BARIE	712.52
ANDREA C ANDREOLA	61,236.20	GARY N BARROWS	48,871.15
ROBERT M ANDREOLA	43,704.75	LAUREN L BARROWS	711.00
NANCY M ANGELINI	86,149.43	BRIAN BARRY	192.00
CARLA ANTONELLIS	12,478.18	PATRICIA H BARSANTI	2,096.52
CHARLENE A ANTONELLIS	555.00	RONALD F BARSANTI	61.01
SUSAN ANTONELLIS	3,285.25	GRETCHEN S BARYS	10,092.92
ARACELIS APONTE	290.28	JOSEPH A BATISTA	607.71
BRIAN F ARAUJO	11,215.24	ANTHONY BAVOSI	115.00
DORIS T ARCUDI	10,534.03	CHRISTINE M BEATTIE	1,612.00

# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
DIANE BEAUCHAMP	76.00	PETER J BOCCIA	43,247.41
DAVE BEAULAC	68.00	PAMELA J BODWELL	6,721.88
BRUCE BEAUPRE	70.50	PAMELA K BOGIGIAN	63,850.80
AMY L BELAND	4,788.00	ANN M BOIRE	39,570.63
RICHARD E BELANGER	77,311.34	BARBARA E BOISCLAIR	1,378.00
MELISSA L BELL	22,215.38	PAUL A BOISCLAIR	40,730.64
MICHAEL A BELLACQUA	1,894.09	AUTUMN-ANN BOLDUC	9,765.00
ROSEMARY BELLACQUA	36,455.98	ALISON A BOMM	15,533.48
KARA L BELLAND	61,777.27	DANIELLA M BONANNO	39,938.73
LUCIA M BELLANTUONI	61,436.20	SAMUEL J BONASORO	6,482.99
THERESA J BELLANTUONI	67,575.90	LAWRENCE BONETTI	150.00
BRIAN BELLEROSE	54.00	CAROLE A BONIN	47,598.91
JOE BELLINO	344.00	GAETANO D BONINA JR	138.64
PAMELA M BELLOLI	58,236.19	SHAYLYN BONNER	1,048.00
MARGARET M BELSITO	61,472.87	CATERINA J BONTEMPO	2,757.00
CHRISTINE BEMIS	1,440.00	LAURA J BONTEMPO	6,339.83
TIMOTHY BENSON	246.00	NOEL G BONTEMPO	40,977.53
GUALDINO J BENTO	39,200.80	MERIDETH L BONVINO	706.00
ANNE BERARD	38,784.20	CHRISTINE BOONE	13,849.14
ROBERT J BERARDI	8,312.50	PAUL B BOONE	41,481.00
GREGORY BERENSON	130.00	ROBERT D BOONE	2,565.00
STEPHANIE P BERENSON	15,616.08	FERNANDO L BORGES	47,628.92
JAMES BERGENHOLTZ	75.00	LAURIE J BORCHI	16,077.82
CYNTHIA A BERNENS	21,688.93	JEFFREY W BOUCHARD	225.00
JAMES P BERNENS	400.00	PATRICIA A BOUCHARD	45,598.60
JAMES BERNIER	183.00	ROBIN E BOUCHARD	2,748.00
EVELINE M BERRY	68.01	WILLIAM L BOUCHARD	64,387.46
LISA J BERTONAZZI-VALAOURAS	57,386.19	STEVEN BOUDREAU	108.00
CATHERINE T BERTORELLI	62,180.31	CHARLES J BOURGEOIS	66.00
ALLEN W BERTULLI	101,158.46	DAN BOURGERY	230.00
MARY FRANCES BEST	39,134.20	JESSE J BOUSQUET	48,355.82
LISA MARIE BEYER	6,594.90	MARY L BOUTHLETTE	24,442.74
JOHN A BIANCHERIA	7,137.48	CRAIG BOUTILIER	198.00
JENNIE A BIANCHI	68.01	REBECCA L BOWEN	37,330.36
LISA L BIBRING	22,573.71	TERESA B BOWEN	46,592.10
ANDREW BIELECKI	455.00	FRANCES D BOWEN-SANFORD	90,034.24
CHARLES BIGELOW	240.00	CLIFFORD BOWLES	240.00
KUWAIT BILLIAN	47.00	BRAD S BOYD	300.00
ANDRE J BILODEAU	1,425.00	CHRISTOPHER B BOYS	2,098.62
JOANNE L BISICCIA	2,232.62	KATHERINE E BRACKETT	4,971.53
JOHN BISICCIA	60,711.19	LAUREN M BRACKETT	2,335.14
PETER F BIUSO	44,622.50	NANCY J BRACKETT	59,044.05
EDWARD BLAKE	13,388.30	ANNE C BRADFORD	39,421.64
KRISTEN BLANCHARD	3,404.02	SUSAN A BRADFORD	11,811.00
MICHELLE R BLANCHARD	314.50	JEAN BRADY	35.00
RUTH ANNE M BLEAKNEY	52,528.56	CAROLYN A BRANDT	62,019.05
MARYANNE BOBERG	67,575.90	JOHN E BRANN JR	69,742.40
DONALD BOC	70.00	DENISE E BRAULT	69,520.03



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
JOSEPH BRAULT	745.00	HERBERT BUSCH	60.00
CYNTHIA C BRAUN	3,443.76	DENISE A BUTLER	560.00
MICHAEL D BREAUULT	47,051.29	JOHN P BYRNES	3,900.00
LU ANN K BREEN	6,630.45	KATHLEEN M BYRNES	42,539.63
EVEMARIE BRENNAN	44,925.13	CONCETTA S CACCAVELLI	35,870.82
KEELIN M BRENNAN	2,449.17	LOUIS CACCAVELLI	2,953.01
THOMAS F BRENNAN	40,898.30	MARY J CACCIOLA	61.01
MICHAEL BRESCIANI	59,164.17	PERRY P CACCIOLA	138.64
TOM BRESCIANI	198.00	TARA J CAFARELLA	9,879.23
JULIE A BRIDGES	390.00	BRIAN K CAHILL	72,794.63
MICHAEL J BRITA	6,500.00	JOSEPH A CALAGIONE	1,830.00
MICHAEL BRITT	600.00	MARC R CALARESE	984.00
LORRAINE M BROGIOLI	6,124.96	THERESA M CALCAGNI	20,081.68
MARK BROGIOLI	7,825.00	CHERYL M CALIFANO	90.00
DICK BROPHY	204.00	CHRISTOPHER CALZOLAIO	60.00
RICHARD P BROTHERS	41,275.40	LORRAINE A CALZONE	2,556.05
DARRYLL BROWN	60.00	LAURA CAMACHO	1,320.00
JENNIFER BROWN	2,415.00	DONNA M CAMPBELL	18,729.90
MICHAEL R BROWN	46,698.91	HARRIET L CAMPBELL	61,050.44
THOMAS A BROWN	1,810.00	DAVID V CAMPO	64,078.00
MICHAEL R BROWN JR	38,816.89	MATTHEW C CANALI	195.00
CHRISTOPHER J BRUCATO	715.00	PATRICIA E. MURR CANALI	41,558.34
JOHN M BRUCATO	100,080.91	ALYSSA A CANDINI	340.00
JONATHAN C BRUCATO	2,238.75	DENNIS J CANDINI	11,397.64
JOSEPH N BRUCATO	68,695.30	ALFRED C CANESI	65.00
SCOTT J BRUCATO	1,260.00	BRITTANY S CANN	2,855.95
DEBORAH J BRUCE	2,400.00	KEVIN W CANN	46.00
STACEY BRUCE	525.00	ALICE W CAPACHIN	14,276.85
TODD BRUNELLE	75.00	KELLY A CAPECE	40,358.50
CAITLIN A BUCKEN	792.50	CHRIS CAPPALLETTI	2,315.00
HELEN BUCKLEY	5,080.00	LILLIAN R CAPUZZIELLO	61.01
TARYN M BUCKLEY	3,785.05	STEPHEN A CAPUZZIELLO	59,455.54
TRAVIS A BUCKLEY	1,787.00	DAWN E CARBARY	6,676.59
WILLIAM D BUCKLEY	5,000.01	JANET B CARLIN	19,625.29
AMANDA J BUFALO	450.00	KELLI A CARLSON	52,988.64
KATHY J BUFALO	57,050.43	MARY E CARLSON	19,812.73
BONNIE BUFALO-DERDERIAN	57,050.43	ROBERT L CARNAROLI	1,320.00
ANITA A BULLOCK	440.00	HEITOR M CARNEIRO	35,088.12
RICHARD W BULLOCK	700.00	MANUEL A CARNEIRO	15,628.40
SAMANTHA BULLOCK	823.25	NANCY J CARPENTER	116.00
MARGARET A BURGESS	162.96	DOUGLAS S CARR	68.00
BRIAN BURKE	280.00	ANNE MARIE CARR REARDON	105.00
EDWARD J BURKE	71,416.26	ESTEBAN CARRASCO JR	92.00
MICHELLE A BURKE	13,724.70	ROSELLA CARRELLI	26,404.00
CONSTANCE R BURNS	64,651.46	DONALD P CARROLL	72.10
LISA M BURNS	47,237.38	SUZANNE E CARROLL	3,709.20
VIRGINIA BURNS	68.01	OLIVE R CARSON	72.10
COLIN BURTON	123.00	BARBARA W CARUSO	13,370.28

# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
DINA R CARVALHO	309.00	JOHN D CLINKMAN JR	61,437.00
DAN CASE	120.00	JANICE M CLOUTIER	3,780.00
MARY E CASELLO	62,157.70	IRENE COELHO	14,873.93
KEVIN J CASEY	2,221.93	FRANCIS G COFFEY	66,626.87
AMY L CASTELLUZZO	61,386.07	WILLIAM COFFEY	450.00
PAUL E CASTIGLIONE	82,978.04	SILVANA COLABELLO	9,222.84
ANN CASTRIOTTA	4,228.00	MATTHEW W COLAIANNI	7,623.14
ARTHUR R CASWELL	64,366.78	GLEN COLE	66.00
PAMELA M CASWELL	16,456.82	MICHAEL L COLELLI	2,434.11
RYAN A CASWELL	5,322.29	RICH COLEMAN	66.00
BRIANA M CATALANO	432.00	LAURIE COLETTI	75.00
MICHAEL CATALANO	6,312.51	MICHAEL P COLETTI	150.00
SUSAN CATALANO	704.00	ALBERTA COLLINS	530.00
SAMANTHA E CATALDO	1,218.25	NOAH B COLLINS	43,347.84
THOMAS R CATALDO	7,028.35	ROBERT COLLINS	66.00
ROBERT P CATALINI	306.00	ROOSEVELT COLLINS	13,282.32
DAVID C CAVAZZA	46,715.88	WILLIAM T COLLINS	47,114.28
WILLIAM T CAVAZZA III	43,057.10	MARTHA A COLWELL	88,125.70
PAT CAWLEY	35.00	CHRISTINE A COLWELL COCHRAN	57,286.19
ALDO L CECCHI	20,655.00	MEREDITH A CONCIATORI	1,251.72
CYNTHIA A CECCHI	62,410.72	SUSAN A CONCIATORI	26,760.75
SUSAN M CEDRONE	33,289.36	CRAIG CONSIGLI	53,730.79
DIANE CELLUCCI	335.00	DAVID R CONSIGLI	1,569.91
JILLIAN N CELOZZI	225.00	JOHN A CONSIGLI	44,240.79
LOUIS J CELOZZI	92,322.63	JANICE CONSOLETTI	10,988.29
RICHARD J CENEDELLA	1,830.00	PAULA CONVERSE	9,278.97
ANDREW CESNICKAS	66.00	JENNIFER M CONVERY	700.00
MICHELLE CHAGGARIS	8,054.93	JOHN H COOK	1,830.00
DAVID W CHAPLIN	67,637.49	PAULA A COOK	17,531.82
PAULINE E CHAPLIN	61.01	JOHNNA M COOLEY	31,690.40
DEAN H CHARZENSKI	1,945.41	CHRISTOPHER COOPER	100.00
JAMES CHARZENSKI	68,986.54	SUSAN COOPER	8,230.00
CAROLYN M CHENEY	2,440.11	ELIZABETH G COPPOLA	11,956.48
ANNIE N CHIARELLI	13,682.79	DENISE M CORCORAN	13,350.00
ELIZABETH F CHILDRESS	51,812.18	TIMOTHY J CORCORAN	207.00
ELIZABETH G CHUTE	3,954.23	JORDAN E COREY	3,798.46
GAYLE A CIARAMICOLI	53,873.76	BURTON F CORMIER JR	33,246.37
JOSEPH A CIBOTTI JR	1,799.82	MARY CORNELL	2,475.00
ANNA M CICCARELLI	1,681.00	GLENN CORWIN	101.50
DUSTIN L CICCARELLI	47,970.41	MICHELLE COSTA	12,309.78
PAULA J CICONI	6,210.76	JOHN A COSTANTINO	66,477.80
JESSICA CIFIZZARI	390.00	LOUIS J COSTANZA	17,399.31
GAIL M CLARK	51,664.00	KATHERINE B COTE	2,250.00
SUSAN CLARK	59,164.17	TERESA L COTE	12,176.32
DENNIS CLARKE	66.00	JAMES P COURVILLE	47.00
MEGHAN K CLARKE	150.00	DAVID K COVINO	55,111.45
LISA C CLAY	2,221.22	HENRY R COVINO	48,876.09
JEFFEREY CLAYTON	1,260.00	JOHNNIE COX	920.00



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
DAWN M CRAIG	56,872.53	JOEL DAOUST	141.00
LISA M CRAWFORD	1,738.08	ANN MARIE DARUWALLA	836.52
FRANK CREAGH	547.00	ANTONIO P DASILVA	2,210.24
THOMAS N CREASIA	44,854.75	MARIA M DAVID	59,908.00
DAVID A CRESCENZI	46,224.75	JEANNE DAVOREN	37,329.60
JOANNE L CRESCENZI	41,152.90	TARA C DAVOREN	22,022.05
JOSHUA T CRESCENZI	2,902.56	THOMAS J DAVOREN	127,757.11
PETER N CRIASIA	35,104.32	ROBERT DAY	70.00
GAIL L CRIMALDI	63,725.80	DIANE DEAN	4,280.00
SCOTT J CRISAFULLI	55,948.55	EDWARD DEAN	4,715.00
CYNTHIA G CRISTOFORETTI	17,266.58	DINO B DEBARTOLOMEIS	7,213.98
JESSICA CROTEAU	65.00	LINDA DEBEASI	75.00
KIM E CROTEAU	6,614.72	SUSAN J DECAPUA	150.00
JOE CROTTY	75.00	MARY E DECKER	6,756.56
ANNE V CROWELL	63,575.80	LINDA DEDOMINICK	63,587.14
MICHAEL J CROWLEY	70,540.37	EVELYN DEER	3,553.87
SHARON M CROWLEY	260.00	SHARON L DEFONZO	14,455.62
TERRI A CROWLEY	8,665.92	EGIDIO A DEFONZO JR	7,143.36
JOHN CRUZ	115.00	LEONARD J DEGEORGE	61,050.44
BRITNEY T CULLEN	489.00	MARVIN E DEGON	66.00
THOMAS J CULLEN JR	35,356.29	MATT DEIANA	635.00
KEVIN CUMMINGS	555.00	JOHN P DEIGNAN	66.00
LINDA L CURBOY	29,167.93	SIDNEY DEJESUS	30,029.48
JAMES P CURLEY	66,173.35	GABRIEL DEJESUS JR	661.44
MICHAEL J CURLEY	60,091.54	TONYA DELEKTA	13,345.47
DEIRDRE A CURRAN	19,594.92	MICHAEL DELFANTI	2,999.74
ELEANOR J CURRAN	138.64	SUSAN J DELFANTI	41,971.91
JAMIE L CURRAN	27.75	ALBERTINA C DELGADO	7,228.11
JOSEPH CURRAN	420.00	JENNIE R DELLAROVERE	61.01
KATELYN M CURRAN	573.50	JOHN M DELORENZO	39,875.03
NANCY M CURRAN	61,777.30	DONALD V DELORME	3,025.27
FRANCES M CURRUL	67,575.90	ANTHONY DELUCA	63,586.14
DON CUSHING	136.00	FRANCES H DELUCA	6,795.00
RICHARD CUSHING	68.00	STEPHANIE E DELUCIA	3,632.00
ANN M D'AGOSTINO	40,199.38	MARCIA C DELVECCHIO	6,868.00
KATHY J D'ALESSANDRO	65,777.36	MATTHEW J DELVECCHIO	96.00
PATRICIA A D'AMOUR	66,425.80	ELISA B DEMAS	41,542.31
DOROTHY A D'ERRICO	36,355.98	ALICE DEMBROFF	69,569.31
JOSEPH D'URSO	60.00	RICHARD P DEMEO	48,622.58
ROBIN M DACOSTA	59,002.43	DIANE E DENNIS	10,024.00
STEVEN J DACRUZ	59,651.65	WILLIAM DENZEL	46.00
JASON DAGNESE	975.00	DONALD J DEPAOLO	55,708.17
JOHN W DAGNESE	71,665.19	JEFFREY DEPAOLO	38,165.62
JUDITH A DAGNESE	58,396.41	MICHAEL J DEPAOLO	61.01
LAUREN M DAGNESE	2,289.00	JOHN E DEPAOLO JR	52,945.82
LYNDA M DAGUE	33,669.02	GEOFFREY R DEPAULA	992.00
GINGER DALY	230.00	JOHN K DERDERIAN	1,275.00
GEORGE DAOUST	37,259.40	JOSEPH DERDERIAN	3,824.80

<u>EMPLOYEE NAME</u>	<u>WAGES</u>
MARGARET DERDERIAN	9,703.79
JOSEPH A DESANTIS	5,870.00
VICTOR DESEGONZAC	20.00
GERRY DESHAIES	66.00
SETH DESILETS	46.00
ROBERT DESIMONE	60.00
THERESA M DESMARAIS	9,045.60
ISILDA S DESOUSA	10,223.47
JEAN M DETORE	40,478.50
MICHAEL J DETORE	59,127.96
ANDREW J DEVITA	2,178.34
CHARLOTTE N DEVITA	17,918.94
WILLIAM F DEVITA	70,186.80
DANIEL J DIANTONIO	5,916.12
MARY E DIANTONIO	10,255.06
NICHOLAS I DIANTONIO	120.00
PAUL S DIANTONIO	63,362.17
THERESA M DIAS	33,635.35
CANDIDO DIAZ, JR	230.00
COREE N DIBBLE	14,419.35
KATHRYN B DIBBLE	19,455.96
CHRISTINA M DIBIASE	650.00
DONNA M DIDUCA	287.00
ALAN R DIFONZO	64,192.30
MATTHEW S DIFONZO	1,116.00
SHANNON L DIGIALONARDO	50,392.58
DAVID M DIGIROLAMO	40,049.22
ANTONIO F DINIS	3,077.20
EMILIO DIOTALEVI	366.00
GORDON J DIOTALEVI	57,107.91
JOSEPH J DIROSARIO	61.01
ARTHUR R DIVITTO	2,070.00
LYNN DIVITTO	65,339.80
ROBERT A DIVITTO	69,197.70
STEVEN DIVITTO	650.00
EILEEN DIXON	49,049.92
DANIEL J DOCURRAL	71,886.65
THOMAS E DOLLIVER JR	225.00
ADELAIDE C DONAHUE	766.70
KEVIN DONEGAN	195.00
MICHAEL J DONNELL	32,000.00
JEAN M DONOHOE	8,238.64
JUNE C DONOVAN	47,203.02
MEGHAN M DONOVAN	144.00
TIM DONOVAN	142.00
SUSAN F DORSEY	14,917.14
DAVID DOUGLAS	75.00
VICTORIA A DOUGLASS	18,826.65

<u>EMPLOYEE NAME</u>	<u>WAGES</u>
DIANA S DOW	63,119.30
VICKI L DOWDELL	43,264.84
DANIEL DOYLE	66.00
MATTHEW R DOYLE	90.00
MARY E DOYLE VAUTOUR	28,883.48
RACHEL E DRISCOLL	56,038.36
JANET F DROHAN	2,089.46
LISA A DUARTE	59,602.55
CHRIS M DUBE	66.00
JUSTIN E DUBE	2,328.00
BRIAN R DUBOVSKY	34,332.33
ANTHONY J DUCA	1,670.00
ROSEMARIE DUCA	34,494.32
PAUL F DUFALT	80,925.89
SUSAN B DUFFY	57,686.19
CHRYSTI L DUFORT	40,094.39
JUDITH C DUFT	64,594.46
JOHN V DUMONT	70,790.59
DAVID P DUNCAN	386.10
WILLIAM E DUNCAN	27.75
LARRY L DUNKIN	69,115.82
CLAUDIA J DUNLAP	37,447.60
BRIELLE M DUPUIS	192.00
DEBORAH A DUPUIS	15,508.98
ELLEN J DUWART	60,664.22
ELAINE B DWORKIN	67,644.56
JOSEPH DWYER	60.00
ROBERT W DWYER	78,651.88
DEBORAH F EASTMAN	36,959.40
DEMETRA M EDWARDS	7,985.00
JEFFREY S EDWARDS	152.00
CAITLIN EGAN	815.00
DEBORAH A EGAN	55,516.54
CARL EHRAMJIAN	47.00
LARRAINE EILAND	10,800.00
DENNIS M ELDRIDGE	37,695.39
SCOTT J ELLISON	15,960.00
JOHN W ERICKSON	19,237.26
MARY C ERNEST	14,477.58
CHARLES H ESPANET	23,957.92
MAURA A ESTAPHAN	38,894.79
JOCELYN F ETHIER	531.62
ANGELA EVANGELISTA	290.00
KENNETH C EVANS	2,029.00
ANNE M FAGAN	61,110.08
KATIE L FAGAN	325.00
ELAINE B FAHEY	21,603.26
JOHN FAHEY	10,151.54



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
MICHAEL FAILLE	75.00	BIRAN FINN	75.00
JO ANN FAIRBANKS	9,156.74	LISA B FIRTH	61,284.35
DONALD V FAIRBANKS JR	55,415.06	CHARLES FISCHER	92.00
STACIE M FALLON	280.00	VALERIE L FISK	1,050.00
DAVID F FALVEY	80,971.41	MARYANN F FISKE	68.01
JAMES FALVEY JR	112,532.41	BRIAN M FITZGERALD	38,829.75
ROBERT H FANCY	14,764.38	DONNA J FITZGERALD	14,336.85
KRISTA L FARESE	3,260.00	JULIE FITZGERALD	6,905.00
VINCENT E FARESE	46,559.34	SYLVIA FITZGERALD	128.26
DENISE M FARLEY	61,676.81	CLIFFORD P FITZMAURICE	50,598.38
CONCETTA B FARRELL	254.00	MAUREEN FITZPATRICK	61,300.44
COURTNEY R FARRELL	486.00	JAMES F FLEMING	32,672.58
MARGARET FARRELL	6,756.56	CRAIG P FLETCHER	240.00
ELIZABETH J FARWELL	6,720.00	LARRY FLETCHER	193.00
STEVEN FAVULLI, SR	115.00	ELIZABETH M FLODSTROM	752.50
JOE FEDERICI	60.00	THERESA M FLOYD	56,062.48
MARY ANN FEDERICO	138.64	JANET A FLUMERE	17,778.20
ANN G FELDMAN	63,201.32	JOE FLYNN	132.00
PAUL FENTON	75.00	ROBIN A FLYNN	8,786.50
ROMAN FERGUSON	92.00	CLEMENTINA A FOGLIO	61.01
HARRISON L FERGUSON III	5,060.00	GLADYS E FOGLIO	72.10
ELIZABETH R FERNANDES	29,265.22	RICHARD J FOGLIO	138.64
MELISSA FERNANDES	42,167.78	SUSAN J FONTANA	57,511.19
FRANK T FERRANTE JR	93,938.18	CHRISTOPHER T FORGIT	2,962.16
ANTONIO C FERREIRA	39,806.76	LOUIS D FORTIN	37,147.60
COLEEN FERREIRA	14,611.62	PAULA L FORTIN	59,165.17
JANET A FERREIRA	26,540.63	GERARD J FOYE	931.50
ROY FERREIRA	66.00	LISA FOYE	57,961.19
SALVADOR R FERREIRA	38,158.47	REBECCA A FRANCE	62,310.55
ERICA J FERRELLI	789.00	JOE FRANCHI	162.00
PETER J FERRELLI	44,236.48	DON FRANCIOSI	115.00
PETER J FERRELLI	2,030.00	CHRISTIAN FREGOSI	22,264.02
AMY E FERRIS	40,359.23	DEBRA L FRIEBAND	9,400.00
ALLISON FERRUCCI	380.00	DEBRA R FRIEDMAN	56,175.95
JOHN FERRUCCI	40.44	EVA M FRIEDNER	38,852.12
JOY QUILLARD FERRUCCI	10,682.09	ELLEN FRYE	520.00
MARYANN FERRUCCI	2,175.00	JANET M FRYE	20,666.86
MICHELLE M FERRUCCI	31,612.91	SEAN P FULLUM	23,402.05
CAROL A FIEDLER	62,032.52	THERESA GAGNON	780.00
LINDA O FIELD	45,053.84	MATTHEW GAITANE	66.00
CHASE W FILOSA	8,042.28	RICHARD GAITANE	66.00
COLE A FILOSA	2,244.34	MELANI J GALANTE	10,790.00
DOUGLAS C FILOSA	150.00	JAMES R GALLAGHER	67,800.90
LUANN FILOSA	59,393.19	JASON GALOFANO	66.00
MARY-ELLEN FILOSA	65,101.95	CHAD H GANDOLFI	904.81
MARYANNE FILOSA	66,867.87	GLORIA GANDOLFI	9,546.41
NICHOLAS J FILOSA	6,086.32	STEVEN M GARABEDIAN	40,358.50
PETER R FILOSA	76,250.66	PATRICIA A GARDELLA	225.00

# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
WILLIAM F GARY JR	58,098.89	SANDRA A GRAY	4,725.00
ANGELA GASSETT	5,500.00	JOSEPH T GRAZIANO	240.00
SALLY A GASSETT	42,010.88	PETER J GRAZIANO	38,805.69
EDYTHE K GAUDETTE	18,359.09	ROBERT GREGOIRE	175.00
ANN GAUTHIER	6,106.00	SALOME M GRENDALL	46,048.18
STEVE GAUTHIER	150.00	GLENN GRENON	84.00
CHERYL L GEARY	14,697.57	JOSEPH H GRESIAN	62,487.07
KAREN E GEHM	75.00	JAMES D GRIFFITH	515.76
FRANK GENESE	66.00	JANICE S GRIFFITH	61,777.30
GLENDA GENTILOTTI	3,557.52	ANTHONY GRILLO	72.10
ALFRED L GERARD	2,770.00	ANTOINETTE D GRILLO	68.01
MICHELLE A GERARD	3,741.63	JAMES J GRILLO	13,558.43
STEPHEN P GERARD	38,676.47	JEAN C GRILLO	6,756.56
GLENN GERARDI	521.00	JOHN J GRILLO	72.10
ROBERT GERMANN	267.00	BRIAN GRIMLEY	236.00
RICHARD GIANNETTI	46.00	WAYNE GRINKIS	66.00
DAWN M GIARD	57,050.43	SHANA A GROGAN	50,193.13
ALICE GIBLIN	4,707.48	PATRICIA A GUENTHER	57,050.43
RENE D GIES	1,060.00	COREY M GUERRA	10,535.60
STEVEN E GIES	54,951.84	MICHAEL GUERRA	9,416.64
MARIE A GIGLIELLO	67,271.27	PATRICIA A GUERRA	39,052.17
TERESA M GILLIS	59,986.19	MIKE GUGLIETTI	115.00
MARILYN F GILMAN	55,492.71	ARLENE R GUIDALI	26,359.93
ROBERT A GILMORE	1,333.50	JAMIE A GUIDO	45,932.37
LOUISA GIOKAS	3,816.08	MARY L GUIDO	34,882.32
JANETTE L GIULIANO	38,566.57	MAUREEN BLACK GUIDO	37,101.88
JESSICA A GLYNN	59,604.34	ROBERT J GULINO	52,094.12
STEPHANIE GOAN	360.00	FERDI I GUNDUZ	80,522.68
CHARLENE A GOLUB	293.75	JULIE M GUNDUZ	63,061.20
CHRISTINA M GOMES	195.00	SHANNON B GUSTAFSON	13,278.93
DONNA J GOMES	59,652.43	KATHRYN B HACKENSON	63,700.80
JASON C GOMES	44,818.71	WILLIAM P HADDAD	46,317.84
ANIBAL G GONCALVES	44,403.09	CORREEN D HALL	1,560.00
JOANNA P GONSALVES	68.01	PATRICK T HAMILTON	176.25
LAUREN M GONZALEZ	14,785.49	ANNE B HANCOX	1,515.00
JACQUELINE M GORMAN	35,319.20	BRENDAN J HANLEY	440.00
ROBERT M GOSS JR	63,650.30	KAREN C HANLEY	815.00
WILLIAM GOSSELIN	66.00	SUSAN M HANLEY	8,245.56
MACY C GOTTHARDT	51,464.00	MARYANN HANLEY-PEREIRA	64,113.99
ROBERT GOVERO	69.00	JOHN HANNON	68.00
TERESA R GRACEFFA	264.00	CHRISTINE HARRINGTON	2,387.50
BRIAN GRADY	46.00	WILLIAM P HARRINGTON	10,050.00
CHRISTOPHER GRADY	46.00	ANNE M HARRISON	22,483.00
MARIE S GRADY	138.64	DEAN HARRISON	47,047.70
ROBERT GRADY	66.00	DEBORAH E HARRISON	59,814.06
JEANNE N GRAHAM	1,890.00	LISA M HARRISON	12,726.00
SCOTT H GRALINSKI	3,683.58	TIMOTHY HARRY	120.00
JUDITH A GRAY	386.10	KATHLEEN M HARTIN	14,235.36



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
SUSAN M HARVEY	7,239.03	MOIRA F HOLLAND	5,711.90
JACQUELYN HARVIE	59,452.43	MATT HOLMES	66.00
MARYLOU HARWOOD	18,577.35	JENNIFER P HOLT	59,044.05
KAREN HASTIE-WILSON	66,605.96	PATRICIA A HOLTSNIDER	10,760.00
SANDRA M HASTINGS	870.00	CHERYL L HOPKINS	34,364.19
DALE HAVA	419.00	BRYANT L HOPKINS III	165.00
BRIAN R HAYES	375.00	TIMOTHY M HOPPE	150.00
JIM HAYES	66.00	KATE A HORSTKOTTE	694.00
JOHN D HAYES	2,724.00	KRISTEN L HOUGHTON	13,353.84
HARVEY HAYETT	46.00	VICTORIA L HOUSTON	69,794.03
AMANDA L HAYNES	3,748.05	TONI E HOWARD	6,613.53
KEITH R HAYNES	12,670.81	DANIEL HULYK	2,000.00
SHARON M HAYS	335.00	SARA B HUMISTON	40,317.26
TIMOTHY HAYS	50.00	PAMELA E HUNTER	47,617.10
KAREN E HEALEY	9,210.00	KAITLIN HUNTLEY	200.00
DEBRA M HEANEY	43,806.66	JOHN E HUSE	45,678.55
DIANA R HEARNS	42,846.92	VALERIE HYTHOLT	1,141.00
JEANNE E HEATH	67,369.56	ERNEST R IACOVELLI	65,576.87
PATSY L HEATH	1,664.83	GREGORY J IACOVELLI	240.00
NICOLE HEATON	1,324.32	MARIANNE IACOVELLI	69,393.39
MARIE E HEGARTY	61,236.20	MARTHA D IACOVELLI	60,120.84
JANICE T HEIM	815.00	SANDRA J IANNITELLI	61,050.44
LOUISE C HELFAND	7,555.52	SUSAN E IARUSSI	1,190.00
AVIS M HENDRICKX	43,498.41	ROBIN L INCARDONE	2,188.00
DONNA M HENNESSY	59,883.00	ALBERT J INGLES	1,056.25
GERALD F HENNESSY	1,902.10	KATHLEEN M INNIS	14,449.50
JOHN F HENNESSY	60,468.58	LAUREN M INNIS	320.00
LINDSEY HENNESSY	1,365.00	LEONARD IZZO	1,895.00
PAMELA J HENNESSY	62,277.30	FRANCIS J JABLONSKI	39,607.40
WILHELMENA M HENSEL	10,354.25	JUDITH A JABLONSKI-LIBBEY	2,210.00
DIANE M HEPP-MARSHALL	15,242.75	ROBERT JACHIMCZYK	300.00
JAMES HERNE	120.00	JOAN C JACKMAN	1,650.00
JAMES C HERON	111,697.51	KAREN JACKSON	4,707.48
JAMES HERRION	75.00	CRAIG M JACOBS	66.00
CHARLES E HESTER	138.36	JOSEPH JACOBS	66.00
MARCIA R HIATT	138.64	PAUL J JACQUES	12,779.80
COLLEEN HILL	680.00	MATTHEW JANDREAU	603.55
GRACE M HILL	21,762.17	VICTORIA M JANDREAU	9,974.55
PATRICIA A HILL	1,105.00	LUCY P JENKINS	52,068.50
SUSAN F HILL	17,847.82	MARISSA JENKINS	990.00
ROBERT L HINDS	40,283.08	ELLEN D JOHNSON	58,736.19
STEVE HIRONS	66.00	HEATHER A JOHNSON	5,696.68
DOLORES M HIRX	16,191.31	MARGARET A JOHNSON	16,571.98
JENNIFER A HOBIN	472.00	ROBERT J JOHNSON	72.10
BETHANY L HOFFMAN	2,210.26	JUNE F JONES	15,198.49
PRISCILLA HOGAN	59,164.17	MICHAEL F JONES	73,180.50
ALISSA M HOLLAND	13,128.93	JOANNE JOSEPH	63,369.46
DONNA M HOLLAND	50,422.86	JAMES JOUBERT	60.00

# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
CATHY JULIAN	15,384.27	LORRAINE B KILBURN	512.50
DIANE M JULIAN	67,470.27	REBECCA KILEY	50,095.10
CLAIRE A JULIANO	63,121.04	LAURA E KILKENNY	45,507.36
JAMES JUMONVILLE	368.00	NANCY E KIMBERLY	42,329.30
THOMAS A JUMP	3,250.00	FRED KING	75.00
DAVID JUNEAU	108.00	JOANNE M KING	58.02
MARYANNE KACKLEY	1,365.00	MARTHA J KING	10,100.89
MICHAEL KACZYNSKI	60.00	GERALDINE A KINGKADE	1,860.48
JAMES F KAISER	450.00	KENNETH W KINGKADE	93,498.69
MICHELLE M KALLIO	48.00	LISA A KINGKADE	41,271.53
JAMES M KANE	2,884.00	KATHLEEN J KIRCHNER	34,471.50
DIANE G KARAGIANIS	1,441.73	STEPHANIE C KIRKOS	58,154.43
JOHN KARAGIANIS	670.00	JOANNE M KIRSCHBAUM	61.01
AARON M KASKA	655.00	IRA L KITTRELL	14,387.58
SALLY L KASKA	29,275.31	JANIS G KLEIN	11,374.05
JUDITH KATZ	67,619.56	MARGIE KLEIN	622.00
DENISE KAUFMAN	1,064.42	DONNA L KLING	61,902.30
BEVERLY A KAVANAUGH	538.92	LAUREN KNIGHT	130.00
JASON D KAY	55,983.90	LINDA KNOPP	3,472.00
KATHLEEN KAY	82,840.36	LAURA E KNOTTS	47,832.56
ERIKA D KEANE	4,846.41	MARGARET A KNOWLTON	6,708.00
EMILY M KEARNAN	2,712.96	JAE KO	129.00
MARY ELLEN KEARNAN	61,776.81	JESSICA L KODYS	13,278.93
CYNTHIA R KEATING	15,531.04	ELEANORE H KOLLER	61,050.44
BEVERLY KEATS	410.00	TIMOTHY M KONETZNY	7,479.65
SCOTT KEAY	75.00	FRANCES S KORNICKI	4,854.90
EILEEN J KEDSKI	65,819.46	DEBORAH M KOSCIAK	8,785.00
STEVEN C KEDSKI	208.00	KLEOMENIS KOTSIANAS	75.00
SCOTT R KEEFE	60,759.87	CHRISTOPHER D KOWAL	7,483.07
LYNDA KEENAN	1,934.40	JANICE M KOWAL	58,486.19
THOMAS P KEENAN JR	68.01	MICHAEL E KOWAL	306.00
MICHAEL D KEHOE	66,102.67	SUZANNE M KOWALCZYK	52,248.15
MICHELLE M KEISLING	6,426.84	EDMUND KOZLOWSKI	75.00
NICOLE KELLEHER	1,620.00	SUSAN KOZLOWSKI	408.71
AGNES B KELLEY	7,476.49	ARTHUR KRIKORIAN	62,026.81
DEAN E KELLEY	34,978.29	LAURA M KROVOCHECK	31,321.76
GERALD KELLEY	54.00	JESSICA KRZCIUK	272.00
JAY KELLEY	60.00	EDWARD KURSONIS	115.00
PATRICIA M KELLEY	59,962.43	KIRO KUZMANOVSKI	68.00
KARIN J KELLY	10,880.00	MATTHEW J LACAVA	13,120.87
TIMOTHY S KELLY	59,244.05	NADINE E LADEAU	5,934.11
PATRICK J KENNELLY	1,830.00	DONNA M LAFLAMME	62,861.20
PATRICIA M KEPPLER	63,700.80	CHARLES LAMBERSON	940.50
TIM D KERINS	316.00	FRED LAMBURN	66.00
WILLIAM KEUP	120.00	DONNA M LANCHANSKY	4,980.97
JOT S KHALSA	2,100.00	CYNTHIA A LANE	1,900.00
HASINA A KHAN	61,977.30	JILL B LANGFORD	44,070.91
VINCENT R KIEJZO	6,826.78	HOLLY A LANGLEY	1,979.51



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
SUSAN D LANGLEY	19,011.75	JOHN D LOOMIS	10,200.00
SCOTT W LANZETTA	1,894.98	CALEB T LOPES	249.75
PATRICIA R LAPAN	30,152.60	ROBERT D LORENZO	66,527.42
PAMELA A LARKIN	48,366.77	BLANCHE N LOURIE	15,993.64
GUI J LAROCHE	207.00	MARILYN M LOVELL	3,206.52
PATRICIA A LARSEN	10,237.62	JOHN J LOWNY	20,792.50
BRIAN LAURENDEAU	45,850.10	WAYNE LUCAS	92.00
ELISA S LAVELLE	34,399.02	NICHOLAS A LUCCA JR	6,053.64
JENNIFER A LAVERDURE	4,464.90	JAMIE C LUCHINI	59,063.52
ANDREW LAWRENCE	622.50	JEANNE F LUCHINI	3,226.35
RACHEL A LAWRENCE	74,541.19	RAYMOND J LUCHINI	6,305.32
JOAN B LAWTON	6,756.56	COLLEEN A LUM	9,215.79
CATHARINA M LEBLANC	71,254.47	BRIAN LUNARDI	9,999.40
SCOTT LEBLANC	338.00	MARTINA A LUNARDI	36,155.98
STEPHEN LEBLANC	75.00	WENDY LUSSIER	720.00
CARMEN LEBRON	36,355.98	CAITLYN LUTFY	924.00
SHELLY A LECLAIRE	74,646.49	JANICE E LUTHER-COOGAN	5,925.05
MARY C LEE	4,230.00	ROXANE M LYNCH	52,376.92
WILLIAM B LEE	20,500.50	JESSICA LYNN	1,680.00
MARIA LEHMAN	75.00	FIONA A LYONS	8,689.80
DONNA LEITE	3,000.00	GREGORY LYONS	665.00
JESSICA LEMARBRE	65,914.80	TOBY LYONS	66.00
NICK LEONELLI	92.00	BRIAN P MACCHI	12,615.00
JENNIFER A LETOURNEAU	40,272.89	MAGDALENA MACDONALD-BAIRD	4,497.84
SUSAN W LEVANDOWSKI	65,026.59	LAWRENCE MACHIONE	132.00
ROBERT LEVINE	46.00	SHARON E MACLEAN	6,619.62
CAROL A LIBERTO	36,877.07	MICHAEL A MADDEN	54,393.54
NICHOLAS LIBERTO	1,820.00	JOHN W MADIGAN	1,933.50
RICHARD D LIBERTO	8,735.82	MEREDITH C MAGIE	38,358.47
SARA LICHTENBERG	30,152.60	KARA M MAGUIRE	60,234.68
RICARDO C LIMA	681.22	MARY G MAHALICK	68.01
GERALDINE L LINNELL	6,756.56	SANDRA J MAIER	53,267.99
GLORIA A LINNELL	24,221.09	VANCE E MAIETTA	55,342.11
SUSAN C LITTLE	4,097.71	KEVIN G MAINES	39,934.79
DONALD F LITTLE JR	52.01	MEGHAN MAINES	892.50
BRIAN LOCKE	3,434.49	ANDREW MAININI	150.00
JAMIE M LOCKE	5,027.53	JOHN MAININI	76,445.93
JENNIFER E LODGE	13,128.93	MARBLE L MAININI	1,379.25
CRYSTAL LOGAN	230.00	JOHN MAININI, JR.	44,692.10
JACQUELINE A LOISELLE	284.00	VINCENT MALATESTA	274.50
LINDA LOMBARDI	990.00	ROBERT MALEY	120.00
ERICA L LOMBARDO	1,928.63	MEGAN C MALONEY	2,525.87
SAMANTHA R LOMBARDO	2,109.01	MICHAEL A MANCINI	20,170.76
VERONICA S LONDERGAN	62,890.44	JOSEPH P MANDOSA	21,707.10
GREGORY M LONG	64.12	ROBERT T MANGUSO	1,038.32
ANDREA B LONGO	1,500.00	STEPHEN P MANGUSO	72,985.68
ANN MARIE E LONGO	66,621.87	TARA P MANKE	32,776.31
SAMUEL V LONGO JR	64,925.80	REGINA A MANNA	9,534.52

<u>EMPLOYEE NAME</u>	<u>WAGES</u>
ELAINE M MANNING	61,236.20
WILMA P MANNING	68,325.90
JULIANNE M MANZELLA	61,236.20
DAVID MARA	138.00
ANTHONY MARCELLO	58,923.06
CAROLYN A MARCOLINI	18,949.86
LEONARD MARCOLINI	50.00
WILLIAM R MARCOLINI	42,707.21
BRUCE E MARCOTTE	59,833.29
RONALD A MARINO	72,777.53
WENDY L MARINO	15,093.32
ALISON MARIOTTI-FERRONE	65,954.11
PROKO MARKELIAN	141.00
DIANE M MARQUIS	16,706.82
SCOTT R MARSHALL	61,310.58
CHRISTINE MARTIELLO	900.00
ELAINE M MARTIN	59,380.06
MARY E MARTIN	38,717.40
SANDRA J MARTS	12,357.04
RONALD L MASSEY	50,898.00
CORRIE A MASTERSON	52,818.04
LEOPOLDO N MASTROIANNI	138.64
MARY JANE MASTROIANNI	41,991.36
MICHAEL D MASTROIANNI	57,497.39
STEVANY S MATTHEWS	51,938.40
CAROLYN E MATTSON	62,143.11
ANN M MAURICIO	87.24
DOLORES M MAZZARELLI	64,960.45
CABIRIA M MAZZUCHELLI	1,455.00
PAUL A MAZZUCHELLI	71,766.96
MEREDITH J MC CARTHY	197.00
JANET E MCBRIDE ROY	742.50
DONNA MCCALL	34,534.52
MEGHAN MCCALL	187.50
JAMES R MCCALLUM	70,962.00
LAUREN E MCCALLUM	3,886.00
SUSAN R MCCALLUM	29,015.72
KEVIN M MCCARTHY	1,253.38
LENA M MCCARTHY	27,362.50
PATRICIA A MCCARTHY	202.21
ROSALIE T MCCARTHY	2,450.00
TOM MCCARTHY	108.00
SHEILA MCCLENDON	22,561.61
JAMIE S MCCOLLOM	55,402.03
BEVERLY MCCORMACK	4,124.04
MOLLY MCCOY	1,808.39
KAREN A MCDERMOTT	5,220.00
DOLORES A MCDONOUGH	72.10

<u>EMPLOYEE NAME</u>	<u>WAGES</u>
LESLIE T MCELMAN	59,783.00
MARK F MCGILLIVRAY	42,077.89
RICHARD MCGRATH	42,449.23
LAURA MCINTIRE	75.00
MICHAEL MCINTYRE	41,554.39
TIM MCKAY	60.00
HEIDI W MCKINNEY	42,295.38
CHRISTOPHER MCMAHON	75.00
JOSEPH MCMURRAY	1,398.75
KEVIN MCNAMARA	54.00
SHAWN M MCNAMARA	16,180.14
NEAL MCNANNA	3,155.00
THOMAS MCTIERNAN	1,960.00
SEAN M MEEHAN	59,194.68
ANDREW MEIER	267.00
GAIL M MELANCON	12,075.00
JAMES V MELANSON	2,028.96
MARY-BETH MELANSON	3,690.00
SAMUEL MELENDEZ	138.00
ARTHUR M MENARD	38,709.91
DIANE M MENARD	10,674.37
BERNADETTE G MENZ	29,809.35
JOSPEH F MENZ	3,510.54
MICHELLE B MENZ	4,263.12
JOYCE MERDEK	57,325.43
NANCY L MERRIFIELD	245.00
JEFF MERZEL	138.00
FREYA MESSIAS	56,578.65
PETER B MEYER	60,186.47
ANN L MICELOTTI	138.64
SUSAN E MICHAELS	48,614.15
JOHN R MIGLIACCI	64,542.46
ANDRE MIKHAEL	162.00
BRUCE MIKOLAJCZAK	66.00
ANDREA L MILLER	24,592.96
DEBRA A MILLER	16,226.75
JAMES MILLER	1,950.00
MARY M MILLER	28,837.18
MICHAEL MILLER	66.00
RON MILLER	237.00
WILLIAM MILLER	132.00
JAMES E MILLER JR	8,008.32
HALEY R MILLETT	1,038.33
KRISTINA A MILLIKIN	4,322.88
SARA M MILO	12,075.00
FRANK MINICHELLO	62,630.31
MICHAEL A MINICHELLO	138.64
NILZA N MIRABAL	60,115.68



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
BO MITASZKA	47.00	MARTIN MURPHY	138.00
SUSAN B MITCHELL	55,221.71	MICHAEL MURPHY	92.00
BARBARA A MITIDES	138.64	ALEXANDRA L MURRAY	186.00
MICHAEL MITROWSKI	98.00	BRENNAN MURRAY	6,260.00
MARIA A MOBILIA	57,511.19	BRIAN W MURRAY	6,633.98
MICHAEL P MOBILIA	36,199.63	EMILY G MURRAY	15,113.68
DOROTHY M MOFFETT	24,192.01	SEAN MURRAY	92.00
JOSEPH A MOFFETT	600.00	MARGARET S MYATT	1,345.00
WILLIAM J MOFFETT	67,176.70	JOSHUA J NANNESTAD	51,216.15
PAUL J MOFFI	92,903.04	ANN T NARDI	52,468.84
MICHAEL A MOLINARI	42,780.35	CAROL A NAU	24,622.30
MICHAEL F MOLINARI	50,651.29	KRISTINE E NAZZARO	3,377.88
NICHOLAS J MOLINARI	14,270.00	PHILIP F NEGUS	375.00
JOSHUA M MONICA	223.00	DANIEL C NELSON	23,963.93
ANN MARIE MONTELLO	49,655.40	LAURA NELSON	184.50
ROSA MONTERROSO	35,702.11	MARK A NELSON	85,854.09
STEPHEN P MONTI	46.00	PAUL W NELSON	70,178.73
GERALD M MOODY	110,014.91	SCOTT M NELSON	44,257.62
JOY MOODY	420.18	TERESA A NELSON	68,225.90
JOHN MOONEY	254.00	TIMOTHY NENTELL	66.00
JOHN MORAWIEC	4,740.00	ELIZABETH A NEUFELDT	15,011.28
FRANCES A MORCONE	67,365.80	AMY E NEVES	36,155.98
KRISTEN F MORCONE	375.00	JENNY C NEVINS	13,785.36
LEONARDO L MORCONE	70,835.37	JEAN B NEWCOMB	61,888.00
MICHAEL L MORCONE	1,625.54	ASHLEY C NIGRO	150.00
CHRISTA L MORELLI	2,437.59	ANTONIO M NIRO	69,055.29
KAREN A MORELLI	10,931.94	BRIAN P NIRO	58,152.31
KAREN L MORELLI	62,836.20	DONNA L NIRO	13,575.14
JO ANN D MORGAN	67,575.90	JOSEPH F NIRO	5,711.38
PETER J MORGANELLI	6,750.00	NANCY L NIRO	58,435.08
BARBARA J MORIN	63,850.80	GERALDINE NOFERI	15,840.00
ELIZABETH A MORIN	61.01	JENNIFER NOFERI	16,207.93
PHILIP W MORIN	19,016.16	MICHAEL J NOFERI	2,014.00
TANYA L MORIN	116.39	MARY NOLAN	31,590.40
ARTHUR E MORIN JR	20,328.78	ROBERT NOLAN	60.00
VIRGINIA A MORRISON	32,609.36	JOHN NORDENSON	1,236.00
DOMINIC MORTE	72.10	KEN NOSEK	125.00
DOROTHY M MORTE	138.64	JOEL NOVAK	60.00
ROBERT A MOST	11,640.00	JOCELYNE NOYON-BISICCIA	57,050.43
MIRANDA R MUCCIANTE	1,260.00	MARYANN E NYDAM	15,409.76
JAMES MUISE	910.00	PAULA J O'BRIEN	36,633.24
PENNY J MUISE	29,908.28	MICHAEL J O'BRYAN	60.00
THERESA A MUISE	924.00	KEN O'CONNELL	239.00
JENNIFER MULCAHY	10,095.00	LINDA M O'CONNOR	16,683.84
PAULA J MULLAHOO	58,311.19	THOMAS J O'LOUGHLIN	110,853.96
BERNARD J MULLEDY	386.10	FRANCIS E O'NEILL	791.01
CLAIRE M MULREADY	837.50	GERRY O'NEILL	66.00
DAWN M MURPHY	63,575.80	MICHAEL OBAL	75.00

# MUNICIPAL/SCHOOL PERSONNEL

EMPLOYEE NAME	WAGES	EMPLOYEE NAME	WAGES
ZINTA L OBAL	16,904.88	KENNETH PELLAND	267.50
ALEX P OHANNESIAN	2,524.44	PAUL PELLEGRINI	8,057.00
DANIEL J OHANNESIAN	1,665.50	PAUL E PELOQUIN	58,852.43
ROSE A OHANNESIAN	57,386.19	FRANCISCO L PENA	50.00
FRANCES M OLANO	65,465.80	SAMANTHA L PEPKA	3,151.95
JOHN OLDFIELD	49,393.74	JENNIFER M PERRY	63,906.64
MARIE OLEARY	15,575.09	JOHN PERRY	60,551.58
VALERIE OLESKY-TESSICINI	62,282.29	KATHLEEN S PERRY	17,499.85
CHRISTINA M OLIVERI	1,720.00	ARLENE A PERSON	37,363.92
KAREN OLIVERI	63,677.30	ANDREW P PESSOTTI	750.00
LEONARD OLIVERI	1,770.98	FRANCESCA M PESSOTTI	66,460.45
JOELLE A ORLOFF	49,632.56	PETER J PESSOTTI	62,852.46
JOANN OSBORNE	6,140.00	SUSAN A PESSOTTI	16,663.12
DEBORAH L OTTO	6,395.43	LAURA PETERSEN	561.00
SANDRA L PACKARD	10,747.93	TERESA L PETERSEN	30,191.58
GIACCHINO PAGANELLI	138.64	CARL PETERSON	75.00
RAYMOND PAGUCCI JR	1,401.60	DAVID PETIT	54.00
SUSAN J PAIVA	20,013.16	RONALD B PETRIE	1,960.59
TONY PALDINO	164.50	SISTO D PETRINI	61.01
JASON PALUMBO	394.63	LESLIE A PETTINARI	33,287.31
GEORGE J PARADISO	8,126.58	MICHAEL B PETTINARI	7,360.32
THOMAS M PARENTE	61,248.79	THOMAS L PEZZELLA	63,044.08
PAUL J PARISI	63,809.69	NICHOLAS P PEZZOTE	13,499.43
BRENDA J PARKER	32,313.97	JOEANNE PFEIL	2,700.00
KRISTINE A PARKER	38,155.36	JOSEPH L PFEIL	91,504.33
SHAWN PARKER	92.00	BRENDA L PHILLIPS	17,065.33
PATRICIA M PARNIN	2,970.00	PATRICIA E PHILLIPS	8,168.65
CHERYL A PARODY	48,530.63	WENDELL T PHILLIPS JR	400.00
JULIE A PARSONS	14,354.50	ELAINE J PIAZZA	58,744.69
PATRICIA M PARTLOW	37,059.40	LOUIS H PIAZZA	45,792.75
MICHAEL J PASACANE	76,068.43	MELISSA M PICARD	59,758.00
ELIZABETH A PASICHNY	50,341.41	DONNA PICKELL-MASON	3,078.52
GERARD A PASTNER	180.00	DENNIS PIEL	69.00
CHARLES PASZKEWICZ	75.00	ALFRED P PIGHETTI	47,110.31
STEPHEN R PATRICK	875.00	MICHAEL A PIGHETTI	77,525.79
LYNN PATRINELLI	7,801.64	JOHN A PILLA	27,366.40
LISA E PATSOS	4,200.00	MARIO PINEDA SR.	188.00
KAREN A PATTERSON	21,437.46	AMY M PINTO	44.00
BRIAN PAUL	75.00	DIANNE M PINTO	62,295.85
EDUARDO A PAUPRETO	50,324.82	DOMINGOS M PINTO	10,343.16
KRISTIN A PAYTON	59,758.00	JOSE D PINTO	67,465.51
DAVID PEARL	159.00	LAURIE A PINTO	21,467.00
ROBERT S PEARL	37,966.85	PAUL J PINTO	6,803.40
DANIEL A PECIARO	160.00	FERNANDO A PIRES	60,128.48
LISA M PECIARO	28,673.21	GIANESSA L PIRRO	10,824.22
NICHOLAS E PECIARO	4,736.34	KATHLEEN E PIRRO	60,686.19
MARIA PEDORELLA	1,075.00	DIANE M PISAN	1,341.00
RICHARD J PEDROLI SR	15,968.68	AARON C PISCIA	240.00



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
LAYA PIZZERI	195.00	AMANDA RICE	3,774.00
ANDREA PLICHTA	1,542.44	MAUREEN RICE	14,819.58
FRANCES E PLICHTA	14,847.50	ROSEMARY A RICHARDS	17,099.53
LAUREN F PLICHTA	2,954.11	JAYNE H RIDEOUT	58,061.15
MICHAEL J PLICHTA	1,662.00	TARA L RIDOLFI	59,044.05
RANDY J POIRIER	46,134.12	MELISSA L RIJO	13,278.93
RUSSELL P POISSANT	85,530.30	CAROLYN A RINFRET	11,350.15
NADINE A POMEROY	63,733.70	BERNADETTE D RIVARD	42,938.22
EDWARD V POMPONIO	42,416.01	LUCE M RIVERA	440.00
JASON E POTTY	54,165.79	NEVILLE RIVET	83.00
JERRY W POWELL	69.00	DENISE RIZOLI	870.00
CATHERINE POWERS	2,552.00	JOSEPH E RIZOLI	1,463.82
JACQUELINE PRATT	25,678.54	PETER J RIZOLI	110,922.84
LAUREEN T PRATT	4,105.24	JULIANNE E RIZZO	15,190.93
MARIAN C PRESS	57,786.19	DONNA ROBERT	101.50
JEAN S PRICKETT	59,044.05	DENISE ROBERTS	99.75
JABARI S PRINCE	380.00	ROBYN M ROBERTS	46,169.37
ROBERT A PROTANO	57,661.19	PATRICIA L ROBERTS-CHICKLIS	2,181.25
AMANDA K PULEO	253.00	KATHRYN A ROBIDOUX	6,156.15
DONNA D PURTELL	76,466.80	RICHARD ROBIDOUX	195.00
JOHN P PYNE JR	70,617.59	ELAINE ROBINSON	57,236.19
CHERYL A QUINN	64,727.30	JARRED S ROBITAILLE	15,528.93
HEATHER A QUINN	1,853.27	STEVE ROCHE	132.00
RALPH QUINN	198.00	ANDREA M RODA	52,664.29
ROBERT QUINN	74,989.35	HILDA M RODA	55,690.50
OLIVIA RABESS-DALEY	2,856.63	THOMAS G ROSA	66,788.30
DONNA M RABINOVITZ	2,456.00	DENISE E ROSE	10,670.48
WILLIAM D RACINE	57,547.93	DOROTHY L ROSE	19,893.77
JOAN RAIANO	69.00	STEVEN A ROSE	65,592.87
CHRISTOPHER RANDO	2,700.00	RICHARD ROSEN	92.00
ELIZABETH M REARDON	232.00	SAMUEL B ROSEN	17,162.50
AARON D REBEL	1,735.12	ALFRED D ROSSETTI	3,520.00
ANTHONY A RECCHIA	53,807.64	JANICE O ROULE	64,056.96
ELAINE F RECORE	6,981.41	DAVID ROY	110.00
KELVIN L REED	720.00	ELLEN M ROY	12,907.00
PASQUA R REED	51,218.39	SUSAN R ROYCROFT	57,696.41
CHARLES W REED II	75.00	STEPHANIE RUA	222.00
DIANNE T REGAN	20,384.68	BARBARA A RUMMO	36,455.98
MICHELLE REGAN	65.00	TINA M RUMMO	3,920.00
GAIL L REICHERT	10,064.15	FRANCIS J RUSCITTI	62,933.00
MICHAEL G REITEMA	7,340.00	SALLY A RUSCITTI	502.14
DONALD J RENAUD	57,557.13	ARTHUR A RUSSO	76,359.09
JOSEPH J RENDA	5,750.00	KAREN A RYAN	65,752.19
CHARLES E RENEAU	5,707.96	PAIGE RYAN	1,886.64
ELIZABETH RENNELL	894.00	SHANNON T RYAN	54,645.66
CLIFFORD RENSHAW	3,947.22	THOMAS RYAN	66.00
MARY J RETT	2,015.00	DANIEL P SABATINELLI	2,596.44
MICHELLE D REY	140.00	DAVID W SACCO	96,637.00
KELLY A RICCIUTI	765.00	ROBERT A SAGE	43,895.51

# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
DAVID A SAGGIO	75.00	MICHELLE SGAMMATO	29,367.52
TINA M SAGGIO	47,473.77	THOMAS D SGAMMATO	600.00
PATRICK D SALMON	71,748.58	CAITLYN E SHADDOCK	280.00
ALISON J SALVUCCI	33,595.09	KURT M SHADY	4,355.00
SUSAN M SALVUCCI	22,584.32	DONNALEE M SHAIN	14,411.24
JANE L SAMIAGIO	55,223.06	TERESA A SHARP	64,076.70
ROBERT A SAMIAGIO	67,519.56	DONALD E SHARRON	66.00
PHIL SAMKO	132.00	DONNA C SHAW	64,960.45
JUDITH E SAMPSON	16,918.67	JUDITH A SHEA	49,833.57
STEPHANIE E SAMPSON	2,640.88	JENNIFER L SHEARNS	55,421.41
ANDREA L SAMSEL	12,295.00	ANTHONY J SHERILLO	46,279.15
PATRICE M SAMSEL	59,423.69	DEBRA J SHERILLO	11,105.34
RIGO SANCHEZ	193.00	WENDI M SHRAMEK	12,519.62
JOAN M SANCHIONI	5,345.13	JOSEPH W SHURAS JR	53,095.06
JOHN A SANCHIONI	116,330.45	PAUL SIBLEY	68.00
MARYBETH SANCHIONI	46,751.34	VALERIE A SIDEMAN	45,347.82
MARYANN SANCLEMENTE	153.44	DONALD P SIEURIN	2,862.96
ANNMARIE SANGIOVANNI-DAMATO	59,054.69	CAROL M SIIPOLA	5,791.92
DAVID B SANNICANDRO	43,719.09	MICHAEL SIIPOLA	1,960.00
PAUL A SANNICANDRO	59,241.64	BARBARA SILVA	24,149.74
RONALD F SANTACROCE	9,579.21	JESSICA G SILVA	873.44
MICHELLE A SANTANGELO	59,194.05	STEVEN M SILVERMAN	68,766.01
KELLY G SANTOLUCITO	28,754.64	PAUL SIMONE	132.00
MICHAEL S SANTORA	81,078.47	CHARLES W SKAFF	45,108.30
ANN SANTORO	64.00	DARRYL M SKERRY	59,520.26
RICHARD J SANTORO	16,985.94	MICHELLE R SKERRY	11,314.20
KRISTIAN SANTOS	92.00	JOYCE SKIFF	184.50
CHRISTINE J SARNO	56,459.29	STEPHANIE A SLACK	3,075.00
BARBARA SAVAGE	5,530.00	CAITLYN L SMALL	424.50
MICHAEL SAVAGE	298.00	CYNTHIA A SMALL	29,041.12
JOYCE L SCHAUER	17,482.40	DEBORAH C SMALL	59,366.19
TRACY SCHEER	14,024.30	KATHERINE P SMALL	40.00
MARY V SCHIAVO	68.01	BERNADETTE SMITH	1,755.00
KENNETH S SCHOENBERG	1,596.00	CAROLE A SMITH	36,992.04
JANE E SCHROEDER	34,683.94	DON SMITH	115.00
PETER SCHULTZ	92.00	JOSEPH H SMITH	48,217.56
DEBORAH L SEAVER	57,236.19	MARY M SMITH	86.00
JOHN W SEAVER	1,823.49	PAUL D SMITH	19,471.50
MARY LOUISE SEAVER	2,430.00	TALITA SOARES	390.00
PAUL M SEAVER	1,065.26	BRIAN SOLIMINE	30.00
SUSAN SEBASTIAO	2,340.00	JEFFREY SOLIMINE	430.00
KATHERINE E SEGALLA	51,523.93	FRANCIS R SOUCEY	5,802.57
KRISTIN E SEGERS	2,705.00	CARLOS A SOUSA	94,316.22
MARK D SELLARS	1,345.44	KEVIN P SPATES	45.00
RON SENOSK	115.00	LARRY G SPEICHER	62,793.00
AUDREY SERRANO-MANGUSO	63,850.80	DAVID SPENCER	66.00
JOSEPH C SESSA	20,303.81	MERRIBETH SPICER	45,787.56
JODI A SEVASTOS	51,768.84	DOMINGO J SPINNEY	3,427.96
SUSAN L SEYMOUR	55,577.82	ROBERTA L SPIVACK	67,575.90



# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>
HEIDI B SQUADRITO	29,529.68
DEBRA A SROCZYNSKI	46,986.34
KIMBERLY D ST AMANT	43,809.70
ROLAND C ST JEAN	68,799.45
AL ST ONGE	117.50
CHARLES J STAND	57,155.75
JENNIFER L STAND	430.00
JESSICA STAND	430.00
CRAIG R STANLEY	78,522.20
MARY K STANTON	300.00
ANITA L STAUPÉ	75.00
EDWARD STEELE	68.00
ZVI STEIN	75.00
BETH STEVENS	48,791.52
PAUL M STEWART	39,351.42
CORY STILL	1,675.51
ADAM G STODDARD	1,333.50
SUSAN G STOFFEL	160.00
SARA M STOICO	68.01
ROBERT B STONE	27,168.57
JAMES J STONEY	5,418.97
MARK STRAPPONI	5,997.28
DONNA STROHMEYER	160.50
RON SUDMEYER	66.00
DORIS M SULLIVAN	980.00
ROBERT SULLIVAN	46.00
LISA SULLO	936.00
NICHOLAS L SULLO	85,077.99
PAULA A SULLO	10,368.40
ALAN SUNG	553.50
LILLIAN M SUPPLE	385.00
VALERIE A SUTHERLAND	14,606.22
THOMAS SWANK	69.00
CLAUDIA M SWEENEY	50,897.09
JULIANNE H SWEENEY	60.00
MARGARET SWEENEY	11,467.09
ROBERT SWIDLER	120.00
BARBARA SWIFT	2,975.00
KAREN L SWINDELL	1,500.00
PETER SZAFIR	240.00
ADRIENNE N SZAFRANSKI	2,994.42
SUE-ELLEN SZYMANSKI	47,333.91
CHRISTINA M TADDEI	57,709.07
GERALD R TAFT	26,227.06
LINDA M TAINTOR	16,549.92
MARYANN R TAMAGNI	396.00
WAYNE D TANSON	2,700.00
ABIGAIL TAYLOR	1,365.00
CAROLANN J TEBBETTS	50,912.45

<u>EMPLOYEE NAME</u>	<u>WAGES</u>
MARY ANN F TEBEAU	65,701.87
MARK TEPPER	66.00
BERNARD J TESSICINI	28,759.36
DANA J TESSICINI	64,604.51
LINDA J TESSICINI	17,693.58
DUSTIN A TESTA	75,113.76
THOMAS A TESTA	73,716.81
TODD D TESTA	85,021.49
DONALD L THATCHER	1,080.00
EDWARD J THEROUX	63,850.80
HELEN THIBEAULT	246.18
PAULA S THIMBLE	5,965.00
DONNA L THOMAS	20.00
NEIL B THOMAS	58,507.63
SCOTT THOMAS	54.00
ROCHELLE C THOMSON	42,829.12
JOHN D TIERNAN	66,724.89
KIMBERLY A TOBIN	48.00
MARION G TOBIN	61,576.81
SCOTT J TOBIN	54,492.56
ROBERT M TOCCHI	83,861.45
KEVIN TOMASO	57,760.71
LUANN M TOMASO	161.76
ROBERT TOMASO	495.00
BARBARA A TOMINSKY	58,241.43
KAREN TOOTHAKER	260.00
MOHAMMED A TORRES	2,832.50
JOSEPH TOSCHES	66.00
MARIE TOSCHES	54,776.41
PAUL J TOSCHES	62,961.46
SANDRA A TOSCHES	300.00
JOHN P TOUHEY	97,896.79
WILLIAM J TOUHEY JR	102,179.61
BETHANY A TRACY	39,336.66
KRISTA L TRACY	2,791.82
KRISTIN TRAHAN	3,997.56
JOSHUA K TRAUTWEIN	3,599.29
ANN MARIE TREMBLAY	650.00
ROBERT A TREMBLAY	84,817.60
FLORENCE C TROTTA	61,300.44
KELLY A TRUE	48,442.28
ERNESTINE TULUMELLO	875.00
LORRAINE M TUMOLO	63,758.03
LINDA R TURGEON	61,236.20
JOANNE TURNER	180.00
MICHAEL A TUSINO	11,264.78
CARLA A TUTTLE	46,856.46
LOUISE M TUTTLE	22,974.15
BRIAN TVELIA	70.00

# MUNICIPAL/SCHOOL PERSONNEL

<u>EMPLOYEE NAME</u>	<u>WAGES</u>	<u>EMPLOYEE NAME</u>	<u>WAGES</u>
NANCY E VAILLANCOURT	62,410.72	SEAN WEBBER	1,755.00
VICTOR R VALENTI	6,139.64	STEPHEN T WEBBER	52,319.36
JOANNA VALORIE	80.00	TAMARA S WEBBER	46,542.73
KATHERINE VALORIE	65.00	BARBARA J WEDDEKE	49,878.05
PAMELA M VALORIE	61,236.20	DEBORAH WEISENHORN	6,322.47
KATHLEEN R VANSETH	1,100.00	JANICE C WEISHAAR	9,193.38
EDWARD M VARTERESIAN	83,695.14	CARLTON D WENNERBERG	75.00
JEFFREY J VARTERESIAN	72,661.46	JUDITH L WERNER	35,496.43
RICHARD E VASILE	4,134.00	LINDA WESSLING	3,865.00
JOHN A VASTA	67,526.78	DANIELE WEST	19.00
JADE VEGA	160.00	KYLE WESTCOTT	60.00
JAMES VELKING	66.00	LAUREN WHEELER	96.00
CHRISTINE VENEZIANO	140.00	LISA A WHITE	1,975.00
DONNA VENEZIANO	61,236.20	LYNN M. MATTO WHITE	1,040.00
JOSEPHINE M VENEZIANO	68.01	DIANE J WHITNEY	78,401.97
MARY BETH VENEZIANO	18,759.18	JOANNE D WHYTE	34,165.63
JAMES V VERDOLINO	29,995.04	BRUCE WICKMAN	68.00
JOHN H VERNON	958.38	EILEEN R WILD	34,134.47
ROSELLE E VIEGAS	57,779.26	KELLY A WILLIAMS	35,699.95
CASSANDRA M VIEIRA	65.00	ERIN WILLIAMSON	2,820.00
JOSE VIEIRA	101,000.27	BETHANY S WILSON	9,187.50
VALERIE M VIEIRA	9,451.85	JAMES A WILSON	40.00
JAMES J VIGNONE	75,845.93	NANCY B WINKLER	150.00
DAVID L VILLANI	74,774.84	DEBORA R WOOD	1,875.00
KATHY M VILLANI	9,903.66	MARIANNE F WOOD	4,379.42
RICK VILLANI	2,165.00	RACHEL T WOOD	11,661.68
SHANNON M VINTON	325.00	ERIK H WORMWOOD	42,938.98
J. THOMAS VITALINI	57,686.19	MICHAEL WRIGHT	75.00
RITA F VITALINI	72.10	JANE M YACOVONE	59,714.12
KIM M VOLPE	3,343.00	GREGORY P YANOVITCH	22,541.19
CHRISTINA VOSS	5,156.00	LAURIE S YAROW	24,635.36
PAULINE VOXAKIS	54,883.82	JEAN M YARSITES	62,975.44
DUSTIN J VROOMAN	626.69	AMY JEAN YOUNG	520.00
BRENDA A WAGNER	17,880.12	ANA C YOUNG	12,075.00
JOHN P WAGNER	14,110.00	JOHN YOUNG	47.00
STEPHEN M WAGNER	79,579.82	MARJORIE YOUNG	3,498.00
SCOTT WAITE	92.00	CAROL A YUKO	8,318.60
DIANE D. FINO WALKER	31,988.52	MATTHEW J ZACCARINO	10,228.00
LAUREN WALKER	16,464.00	TERECE A ZACCARINO	44,333.80
JAMES WALSH	399.00	CHRISTOPHER J ZACCHILLI	3,033.95
JENNIFER S WALSH	38,530.04	JOSEPH P ZACCHILLI	349.80
MICHAEL K WALSH	2,322.96	LINDA L ZACCHILLI	67,084.50
NANCY WALSH	1,224.00	MICHAEL A ZACCHILLI	2,621.00
TIMOTHY W WALSH	83.04	NICHOLAS P ZACCHILLI	80,091.91
MATTHEW C WARD	75.00	PEGGY ZACCHILLI	55,666.06
FRANK WATKINS JR	75.00	DONNA E ZENUS	4,941.00
PATRICIA M WATTERS	21,254.97	PAMELA L ZIEGLER	5,040.00
ROBERT WEBB	558.50	JEFF ZINCHUK	101.50
MICHAEL J WEBBER	27,727.00	LAURIE A ZYLICZ	13,835.80









## TOWN TELEPHONE DIRECTORY

### PUBLIC SAFETY

TO REPORT ANY EMERGENCY  
POLICE/FIRE/MEDICAL 9-1-1

POLICE .....508 473-1113 <NONEMERGENCY> FIRE .....508 473-1213

### TOWN HALL

Accountant	634-2309
Assessors	634-2306
Board of Health	634-2315
Building Commissioner	634-2313
Conservation Commission	634-2317
Electrical Inspector	634-2323
Legal Dept.	634-2302
Parking Clerk	634-2304

Planning/Engineering	634-2317
Plumbing Inspector	634-2314
Retirement Board	634-2321
Selectmen/Town Admin.	634-2303
Tax Collector	634-2305
Town Clerk	634-2307
Town Treasurer	634-2300
Veteran's Agent	634-2311

#### SCHOOL DEPARTMENT

Superintendent's Office	478-1101
School Business Admin.	478-1100

#### BLACKSTONE VALLEY REGIONAL VOC. TECH HIGH SCHOOL

Main Office	529-7758
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### OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871
Cable TV - Comcast	
Customer Service	1-888-633-4266
Chamber of Commerce	473-6700
Community Development	634-2328
Community Use Office	478-1119
Council on Aging/Senior Ctr.	473-8334
Daily Bread Food Pantry	478-4225
Dept. Employment/Training	478-4300
District Court	473-1260
Emergency Management	473-6287
Fire Inspections	473-2256
Geriatric Authority	473-0435
Highway Department	473-1274
Housing Authority	473-9521
Library	473-2145
Milford Regional Med. Ctr.	473-1190

Park Department	634-2391
Registry/Motor Vehicles	1-800-858-3926
Sealer/Weights/Measures	1-508-799-1073
Sewer Commission	473-2054
Social Security	1-800-772-1213
State Legislators	
Sen. Richard Moore	1-617-722-1420
Rep. Marie Parente	1-617-722-2017
Transfer Station	478-8093
Tree Warden	634-2391
Visiting Nurse Assn.	478-0862
Welfare Dept.	473-2710
Winter Haven Shelter	478-2333
Youth Center	473-1756
Casey Memorial Pool	473-5998
Fino Field Pool	473-4139











